

01 Transit Agency Identification Information

Agency name*	Metropolitan Transit Authority of Harris County, Texas	Fiscal year Ending	9/30/2013
Mailing address*	1900 Main		
Mailing address		P.O. Box	61429
City*	Houston		
State*	TX	Zip code* (ex: 22222)	77208 - 1429
URL (ex: www.url.com)	www.ridemetro.org	FTA Recipient ID	1547
Agency acronym	Metro	DUNS Number	094834405

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements? * Yes No (voluntary reporter)

02 Are you requesting a Small System waiver? * Yes No

03 Organization Type*

1. Independent public agency or authority for transit service

05 Demographic Information*

Primary UZA - Houston, TX - 7

Service area information: Square miles 1,285 Population 3,695,527

Selected Secondary UZA/Non-UZA(s)

Non-UZA - 0
 Conroe-The Woodlands, TX - 154
 Lake Jackson-Angleton, TX - 373

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles
Aerial tramway (TR)	
Alaska railroad (AR)	
Bus (MB)	616
Bus Rapid Transit (RB)	
Cable car (CC)	
Commuter Bus (CB)	223
Commuter rail (CR)	
Demand response (DR)	
Ferryboat (FB)	
Heavy rail (HR)	
Hybrid Rail (YR)	
Inclined plane (IP)	
Jitney (JT)	
Light rail (LR)	22
Monorail/Automated guideway (MG)	
Publico (PB)	
Street Car Rail (SR)	
Trolleybus (TB)	

Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)	
Alaska railroad (AR)	
Bus (MB)	150
Bus Rapid Transit (RB)	
Cable car (CC)	
Commuter Bus (CB)	59
Commuter rail (CR)	
Demand response (DR)	293
Demand response Taxi (DT)	114
Ferryboat (FB)	
Heavy rail (HR)	
Hybrid Rail (YR)	
Inclined plane (IP)	
Jitney (JT)	
Light rail (LR)	
Monorail/Automated guideway (MG)	
Publico (PB)	
Street Car Rail (SR)	
Trolleybus (TB)	

Vanpool (VP)	
Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	861

Vanpool (VP)	715
Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (PT)	1,331

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG) or High Intensity Bus lanes (HIB)? * Yes No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG) or High Intensity Bus lanes (HIB)? * Yes No

Does your bus (CB) directly operated (DO) service operate over fixed guideway (FG) or High Intensity Bus lanes (HIB)? * Yes No

Does your bus (CB) purchased transportation (PT) service operate over fixed guideway (FG) or High Intensity Bus lanes (HIB)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.)	Mr.	Initial		Last name *	Lambert
First name *	Thomas				
Professional title *	Interim President & CEO				
Mailing address line 1	1900 Main				
Mailing address line 2		P.O. Box	61429		
City *	Houston	State *	TX	Zip code * (ex: 22222)	77208 - 1429
Phone * (ex: (555) 123-4567)	(713)615-6409	Ext.(ex: 1234)			
Fax * (ex: (555) 123-4567)	(713)758-7997				
Email * (ex: ntd.user@ntd.com)	tom.lambert@ridemetro.org				

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.)	Mrs.	Initial	B	Last name *	Fay
First name *	Mary				
Professional title *	Director of Grant Programs				
Mailing address line 1	1900 Main				
Mailing address line 2		P.O. Box	61429		
City *	Houston	State *	TX	Zip code * (ex: 22222)	77208 - 1429
Phone * (ex: (555) 123-4567)	713-739-3715	Ext.(ex: 1234)			
Fax * (ex: (555) 123-4567)	713-758-7997				
Email * (ex: ntd.user@ntd.com)	mary.fay@ridemetro.org				

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.)	Mr.	Initial		Last name *	Kelly
First name *	Timothy				
Professional title	Vice President of Safety				
Mailing address line 1	1900 Main				
Mailing address line 2		P.O. Box	61429		
City	Houston	State	TX	Zip code (ex: 22222)	77208 - 1429
Phone * (ex: (555) 123-4567)	713-615-6401	Ext.(ex: 1234)			
Fax (ex: (555) 123-4567)	713-758-7913				
Email * (ex: ntd.user@ntd.com)	timothy.kelly@ridemetro.org				

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.)	Chf	Initial	G	Last name	Rodriguez
First name	Victor				
Professional title	Chief of Police				
Mailing address line 1	1900 Main				
Mailing address line 2		P.O. Box	61429		
City	Houston	State	TX	Zip code (ex: 22222)	77208 - 1429
Phone (ex: (555) 123-4567)	713-615-6431	Ext.(ex: 1234)			
Fax (ex: (555) 123-4567)	713-758-9475				
Email (ex: ntd.user@ntd.com)	victor.rodriguez@ridemetro.org				

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
01 Passenger Fares for Directly Operated Service		CB	23,006,184		
		LR	4,483,444		
		MB	27,365,418		
02 Total All Directly Operated Modes			54,855,046	54,855,046	
03 Passenger Fares for Purchased Transportation Service		CB	5,878,857		
		DR	1,345,185		
		DT	249,925		
		MB	6,750,764		
		VP	7,495,747		
04 Total All Purchased Transportation Modes			21,720,478	21,720,478	
05 Park and Ride Parking Revenue			1,217,044		
06 Other Transportation Revenues					
Auxiliary Transportation Funds					
07 Concessions			3,128		
08 Advertising revenues					
09 Other			18,940		
Describe Other:* Fare evasion fines					
10 Total Auxiliary Transportation Funds			22,068		
11 Non-Transportation Funds			2,806,546		

Describe Other:* Inter government revenue \$1,986,480, interest income \$768,525, A/P discount \$2,905, other income \$53,812, open record \$5,165, and other non-operating income (\$10,341)

12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues	4,045,658	4,045,658	
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Revenues Accrued Through a Purchased Transportation Agreement

13a with an NTD reporting agency	44,734	44,734	
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13b with a non-NTD reporting agency	327,862	327,862	
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Contributed Services

15 State and local government

16 Contra account for expenses

17 Net contributed services

18 Subsidy from Other Sectors of Operations

Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Funds Dedicated to Transit at their Source

Dedicated Taxes

20 Income taxes

21 Sales taxes	547,447,919		
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22 Property taxes

23 Gasoline taxes

24 Other taxes*

25 Bridge, tunnel and highway tolls

26 High Occupancy tolls

27 Other dedicated funds

28 Total Funds Dedicated to Transit at their Source	547,447,919	292,234,172	298,505,786
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29 Other Directly Generated Funds	540,496	540,496	
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Describe Other:* Real Estate

30 Total Directly Generated Funds	628,982,193	373,768,446	298,505,786
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Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at Their Source

Dedicated Taxes

33	Income taxes			
34	Sales taxes			
35	Property taxes			
36	Gasoline taxes			
37	Other taxes			
38	Bridge, tunnel and highway tolls			
39	High Occupancy tolls		3,483,178	
40	Other dedicated funds			
41	Total Funds Dedicated to Transit at Their Source		3,483,178	3,483,178
42	Other Funds*			
43	Total Local Funds		3,483,178	3,483,178

State Government Sources of Funds

45 Funds Allocated to Transit out of the General Revenues of the Government Entity

Funds Dedicated to Transit at their Source

Dedicated Taxes

46	Income taxes			
47	Sales taxes			
48	Property taxes			
49	Gasoline taxes			
50	Other taxes			
51	Bridge, tunnel and highway tolls			
52	High occupancy tolls			
53	Other dedicated funds			
54	Total Funds Dedicated to Transit at their Source			

55 Other Funds

56 Total State Funds

Federal Government Sources of Funds

Funds Received from FTA

58 FTA Capital Program Funds (§5309)	230,541,505	2,591,119	227,950,386
58 a ARRA Fixed Guideway Modernization Funds (§5309)			
58 b ARRA major Capital investment (New Starts) Funds (§5309)			
58 c MAP-21 Bus & Bus Facilities Formula (§5339)			
58 d MAP-21 State of Good Repair (§5337)			
59 FTA Urbanized Area Formula (UAFP) program (§5307)	66,882,983	2,359,602	3,372,918
60 §5307 - capital assistance spent on operations (including maintenance expenses)		61,150,463	
60 a ARRA Urbanized Area Program Funds (§5307)	25,596,541		25,596,541
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)			
61 FTA Metropolitan Planning (§5303)			
62 FTA Clean Fuels Program (§5308)	801,153	801,153	
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)			
64 §5310 - capital assistance spent on operations (including maintenance expenses)			
65 FTA Other Than Urbanized Area (§5311)			
66 §5311 - capital assistance spent on operations (including maintenance expenses)			
66 a FTA ARRA Other than Urbanized Area Program funds (§5311)			
66 b FTA ARRA other than Urbanized Area Program funds (§5311) - capital assistance spend on operations (including maintenance expenses)			
67 FTA Job Access and Reverse Commute Formula Program (§5316)	48,007	48,007	
68 FTA New Freedom Program (§5317)	23,000	23,000	
69 §5317 - capital assistance spent on operations (including maintenance expenses)			
70 FTA Transit in the Park (§5320)			

70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds

71 Other FTA Funds

72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)

73 Total FTA Funds 323,893,189 66,973,344 256,919,845

74 Funds Received from other USDOT Grant Programs 2,776,869 2,776,869

Describe Other:*STP-Vanpool \$2,100,602 and DHS \$676,267

74a ARRA TIGER Multimodal Discretionary Funds

75 Other Federal Funds 14,148 14,148

Describe Other:* Medicare \$14,148

76 Total Federal Funds 326,684,206 69,764,361 256,919,845

Summary

78 Total Funds Earned During Period 959,149,577

79 Total Funds Expended on Operations During Period 447,015,985

80 Total Funds Expended on Capital During Period 555,425,631

82 ARRA Total Funds Earned During Period 25,596,541

83 ARRA Total Funds Expended on Operations During Period

84 ARRA Total Funds Expended on Capital During Period 25,596,541


 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: CB Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	6,970,189	0	0	0	6,970,189
02 Other salaries and wages (02)	1,106,931	3,253,521	743,143	3,422,605	8,526,200
03 Fringe Benefits (502)	6,797,279	2,783,728	656,582	1,448,210	11,685,799
04 Services (503)	90,790	214,473	568,928	1,709,391	2,583,582
Materials and Supplies (504)					
05 Fuel and lubricants (01)	5,999,362	89,335			6,088,697
06 Tires and tubes (02)	310,834	34,537			345,371
07 Other materials and supplies (99)	154,517	1,429,447	183,486	161,368	1,928,818
08 Utilities (505)	0			789,936	789,936
09 Casualty and Liability Costs (506)				372,322	372,322
10 Taxes (507)	430,904			0	430,904
13 Miscellaneous Expenses (509)	7,625	517	813	351,057	360,012
15 Total Modal Expenses	21,868,431	7,805,558	2,152,952	8,254,889	40,081,830

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 Form Name: Operating Expenses (F-30) Mode: CB Service: PT


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Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	145,881	25,095	183,387	90,462	444,825
03 Fringe Benefits (502)	99,646	17,141	125,243	61,793	303,823
04 Services (503)	0	0	209	0	209
Materials and Supplies (504)					
05 Fuel and lubricants (01)	1,408,789	0			1,408,789
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	0	0	25	0	25
08 Utilities (505)	0			176	176
09 Casualty and Liability Costs (506)					
		0	0	33	33
10 Taxes (507)	99,508	0	0	0	99,508
Purchased Transportation (508)					
11 In Report (01)	2,935,276	1,138,568	83,008	900,481	5,057,333
12 Filing Separate Report (02)	0	0	0	0	0
13 Miscellaneous Expenses (509)	0	0	0	0	0
15 Total Modal Expenses	4,689,100	1,180,804	391,872	1,052,945	7,314,721

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$5,057,333)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$2,257,388)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$7,314,721)

 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: DR Service: PT


[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	2,754,676	219,097	23,033	180,741	3,177,547
03 Fringe Benefits (502)	1,332,224	149,659	8,765	123,459	1,614,107
04 Services (503)	626,349	0	63,535	0	689,884
Materials and Supplies (504)					
05 Fuel and lubricants (01)	2,355,746	0			2,355,746
06 Tires and tubes (02)	38,284	0			38,284
07 Other materials and supplies (99)	194,807	0	7,657	0	202,464
08 Utilities (505)	0			187,484	187,484
09 Casualty and Liability Costs (506)		0	0	10,002	10,002
10 Taxes (507)	105,634	0	0	0	105,634
Purchased Transportation (508)					
11 In Report (01)	15,787,703	9,518,520	89,514	8,550,733	33,946,470
12 Filing Separate Report (02)	0	0	0	0	0
13 Miscellaneous Expenses (509)	107,262	0	16	0	107,278
15 Total Modal Expenses	23,302,685	9,887,276	192,520	9,052,419	42,434,900
16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses					42,434,900

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$33,946,470)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$8,488,430)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$42,434,900)

 **NTD Internet Reporting** - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: DT Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	318,786	0	2,665	20,916	342,367
03 Fringe Benefits (502)	154,172	0	1,014	14,287	169,473
04 Services (503)	72,485	0	7,353	0	79,838
Materials and Supplies (504)					
05 Fuel and lubricants (01)	0	0			0
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	22,544	0	886	0	23,430
08 Utilities (505)	0			21,697	21,697
09 Casualty and Liability Costs (506)		0	0	1,157	1,157
10 Taxes (507)	0	0	0	0	0
Purchased Transportation (508)					
11 In Report (01)	2,742,802	65,884	6,666	289,163	3,104,515
12 Filing Separate Report (02)	0	0	0	0	0
13 Miscellaneous Expenses (509)	12,413	0	2	0	12,415
15 Total Modal Expenses	3,323,202	65,884	18,586	347,220	3,754,892
16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses					3,754,892

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$3,104,515)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$650,377)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$3,754,892)


 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: LR Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses	
Expense Object Class						
Labor (501)						
01	Operators' salaries and wages (01)	2,571,007	0	0	0	2,571,007
02	Other salaries and wages (02)	1,029,187	1,998,265	2,522,684	0	5,550,136
03	Fringe Benefits (502)	3,461,569	1,554,608	1,735,658	0	6,751,835
04	Services (503)	1,396	104,955	845,338	185,504	1,137,193
Materials and Supplies (504)						
05	Fuel and lubricants (01)		42,097			42,097
06	Tires and tubes (02)		12,847			12,847
07	Other materials and supplies (99)	33,793	1,034,732	556,254	9,072	1,633,851
08	Utilities (505)	630,863			406,544	1,037,407
09	Casualty and Liability Costs (506)				-365,370	-365,370
10	Taxes (507)					
13	Miscellaneous Expenses (509)	336	2	172	14,031	14,541
15	Total Modal Expenses	7,728,151	4,747,506	5,660,106	249,781	18,385,544


 **NTD Internet Reporting** - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: MB Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	49,020,500	0	0	0	49,020,500
02 Other salaries and wages (02)	7,784,910	22,881,623	5,226,433	24,070,770	59,963,736
03 Fringe Benefits (502)	42,578,678	17,472,649	4,136,860	17,996,631	82,184,818
04 Services (503)	638,517	1,508,366	3,852,589	12,021,935	18,021,407
Materials and Supplies (504)					
05 Fuel and lubricants (01)	22,705,719	628,279			23,333,998
06 Tires and tubes (02)	2,186,058	230,048			2,416,106
07 Other materials and supplies (99)	1,086,700	10,053,126	1,272,524	1,134,882	13,547,232
08 Utilities (505)	0			5,430,064	5,430,064
09 Casualty and Liability Costs (506)		0	0	2,618,499	2,618,499
10 Taxes (507)	1,630,836	0	0	0	1,630,836
13 Miscellaneous Expenses (509)	53,625	3,633	5,680	2,468,935	2,531,873
15 Total Modal Expenses	127,685,543	52,777,724	14,494,086	65,741,716	260,699,069

 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: MB Service: PT

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Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	936,176	89,831	749,486	414,940	2,190,433
03 Fringe Benefits (502)	639,473	61,360	511,808	283,433	1,496,074
04 Services (503)	0	0	1,292	0	1,292
Materials and Supplies (504)					
05 Fuel and lubricants (01)	5,758,431	0			5,758,431
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	0	0	156		156
08 Utilities (505)	0			1,092	1,092
09 Casualty and Liability Costs (506)		0	0	203	203
10 Taxes (507)	411,826	0	0	0	411,826
Purchased Transportation (508)					
11 In Report (01)	19,934,692	7,732,492	563,739	6,115,541	34,346,464
12 Filing Separate Report (02)					
13 Miscellaneous Expenses (509)					
15 Total Modal Expenses	27,680,598	7,883,683	1,826,481	6,815,209	44,205,971

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$34,346,464)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$9,859,507)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$44,205,971)

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses (F-30) Mode: VP Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01	0	0	0	0	0
02	0	0	695	98,193	98,888
03 Fringe Benefits (502)	0	0	264	69,519	69,783
04 Services (503)	0	0	1,917	943	2,860
Materials and Supplies (504)					
05	0	0			0
06	0	0			0
07	0	0	231	0	231
08 Utilities (505)	0			1,618	1,618
09 Casualty and Liability Costs (506)		0	0	302	302
10 Taxes (507)	0	0	0	0	0
Purchased Transportation (508)					
11	1,483,478	264,945	4,530	7,221,411	8,974,364
12	0	0	0	0	0
13 Miscellaneous Expenses (509)	56,684	0	1	9,126	65,811
15 Total Modal Expenses	1,540,162	264,945	7,638	7,401,112	9,213,857

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$8,974,364)

The sum of the total of lines 01 - 10 and 13, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$239,493)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$9,213,857)

NTD Internet Reporting - Operating Expenses Summary (F-40)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Operating Expenses Summary (F-40)

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01	Operators' salaries and wages (01)	58,561,696	0	0	58,561,696
02	Other salaries and wages (02)	14,076,547	28,467,432	9,451,526	80,294,132
03	Fringe Benefits (502)	55,063,041	22,039,145	7,176,194	104,275,712
04	Services (503)	1,429,537	1,827,794	5,341,161	22,516,265
Materials and Supplies (504)					
05	Fuel and lubricants (01)	38,228,047	759,711		38,987,758
06	Tires and tubes (02)	2,535,176	277,432		2,812,608
07	Other materials and supplies (99)	1,492,361	12,517,305	2,021,219	17,336,207
08	Utilities (505)	630,863		6,838,611	7,469,474
09	Casualty and Liability Costs (506)		0	2,637,148	2,637,148
10	Taxes (507)	2,678,708	0	0	2,678,708
Purchased Transportation (508)					
11	In report (01)	42,883,951	18,720,409	747,457	85,429,146
12	Filing separate report (02)	0	0	0	0
13	Miscellaneous Expenses (509)	237,945	4,152	6,684	3,091,930
14	Expense Transfers (510)				
15	Total Modal Expenses	217,817,872	84,613,380	24,744,241	426,090,784
16	Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only)			98,915,291	46,189,792
Reconciling Items					
		Funds Applied	Funds Not Applied	Total Expenses for Period	
17	Interest Expenses (511)	13,331,112		13,331,112	
18	Leases and Rentals (512)	3,980,330		3,980,330	
19	Purchase Lease Agreement (514)				
20	Related Parties Lease Agreement (515)				
21	Depreciation (513)		136,642,238	136,642,238	
22	Amortization of Intangibles (513.13)		160,989	160,989	
23	Other Reconciling Items (516)	3,613,760	25,796,846	29,410,606	
24	Total Reconciling Items	20,925,202	162,600,073	183,525,275	
25	Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only)				
26	Total Expenses from Published Reports for Transit Operations	447,015,986	162,600,073	609,616,059	

Line	Object Class	a	b
		Assets	Liabilities
01	Cash and Receivable (101,102)	197,705,922	
02	Investments (131)	313,657,041	
03	Special Funds (141)	56,793,745	
04	Other Assets (151)	93,865,659	
	Total Assets	662,022,367	
01	Long Term Debt (221)		1,107,187,575
02	Estimated Long Term Pension Liabilities (231,01)		169,059,735
03	Other Estimated Liabilities (231,02,231,03)		10,693,969
04	Other Liabilities (201-211,241)		256,769,036
	Total Liabilities		1,543,710,315

Line	a	b	c	g
Number of Facilities				
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible	36		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible			
03	Total Stations	36		
04	Number of Multi-Modal Stations			
05	Escalators	2		
06	Elevators	3		
Maintenance Facilities				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
				Total
07	Facility size less than 200 vehicles	1		1
08	Facility size between 200 - 300 vehicles	3		3
09	Facility size is greater than 300 vehicles	1		1
10	Number of Heavy Maintenance Facilities			
11	Total Maintenance Facilities	5		5

Line	a	b	c	g	
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	16			
04	Number of Multi-Modal Stations	0			
05	Escalators	2			
06	Elevators	2			
Maintenance Facilities					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles				
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities	0			0
11	Total Maintenance Facilities	1			1

Line	a	b	c	g	
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	55			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	55			
04	Number of Multi-Modal Stations	0			
05	Escalators	2			
06	Elevators	3			
Maintenance Facilities					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles	3			3
09	Facility size is greater than 300 vehicles	1			1
10	Number of Heavy Maintenance Facilities	0			0
11	Total Maintenance Facilities	5			5


NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: CB Service: PT

[Add Form Note](#)

Line	a	d	e	f	g	
Number of Facilities						
Passenger Stations						
01	Americans with Disabilities Act of 1990 (ADA) accessible	16				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible					
03	Total Stations	16				
04	Number of Multi-Modal Stations					
05	Escalators	0				
06	Elevators	3				
Maintenance Facilities						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities						
07	Facility size less than 200 vehicles					
08	Facility size between 200 - 300 vehicles		1		1	
09	Facility size is greater than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities		1		1	

Line	a	d	e	f	g
Maintenance Facilities					
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities					
07	Facility size less than 200 vehicles	0	1	0	1
08	Facility size between 200 - 300 vehicles	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0
11	Total Maintenance Facilities	0	1	0	1

 **NTD Internet Reporting** - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

[Add Form Note](#)

Line	a	d	e	f	g	
Number of Facilities						
Passenger Stations						
01	Americans with Disabilities Act of 1990 (ADA) accessible	35				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	Total Stations	35				
04	Number of Multi-Modal Stations	0				
05	Escalators	2				
06	Elevators	3				
Maintenance Facilities						
	General Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	Facility size less than 200 vehicles					
08	Facility size between 200 - 300 vehicles		1			1
09	Facility size is greater than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities		1			1

Line	a	d	e	f	g
Maintenance Facilities					
	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities					
07	Facility size less than 200 vehicles	0	0	0	0
08	Facility size between 200 - 300 vehicles	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0
11	Total Maintenance Facilities	0	0	0	0



NTD Internet Reporting - Transit Way Mileage Rail (A-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas

Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Transit Way Mileage Rail (A-20)

[Add Form Note](#)

Line	a
Mode/Service	LR/DO
Guideway Classification	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	0
02 At grade: With cross traffic	18
03 At grade: Mixed and cross traffic	0.2
04 Elevated-on-structure	0
05 Elevated-on-fill	0
06 Open-cut	0
07 Subway	0
08 Total Miles	18.2
	Crossings
09 At grade Crossings: With cross traffic	63
10 At grade Crossings: Mixed and cross traffic	5
11 Total Crossings	68

Line	a	b	c	d
Mode/Service	CB/PT	CB/DO	MB/DO	MB/PT
Guideway Classification	Lane Miles	Lane Miles	Lane Miles	Lane Miles
12 Exclusive FG	0	0	0	0
13 Exclusive HIB	77.1	178.6	112.6	61.8
14 Controlled Access HIB	4.3	16	21.1	19.6
08 Total Miles	81.4	194.6	133.7	81.4

Line	Employee Work Hours		Actual Person Count		
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees	
Labor Classifications					
Operating Labor					
01	Vehicle operations (010)	365,357	45,387	185.7	31.9
02	Vehicle maintenance (041)	147,663	8	75.3	0
03	Non-vehicle maintenance (042)	37,266	3	20.1	0
04	General administration (160)	96,674	3,466	52.9	2.2
05	Total Operating Labor	646,960	48,864	334	34.1
06	Total Capital Labor	7,140	0	3.9	0
07	Total Labor	654,100	48,864	337.9	34.1

Line	a	b	c	d
	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Labor Classifications				
Operating Labor				
01 Vehicle operations (010)	192,931		110.2	
02 Vehicle maintenance (041)	92,839		67.9	
03 Non-vehicle maintenance (042)	94,738		50.6	
04 General administration (160)	0		0	
05 Total Operating Labor	380,508		228.7	
06 Total Capital Labor	117,118		71.3	
07 Total Labor	497,626		300	

Line	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
Labor Classifications				
Operating Labor				
01 Vehicle operations (010)	2,569,515	319,198	1,306.2	224.1
02 Vehicle maintenance (041)	1,038,496	56	529.6	0
03 Non-vehicle maintenance (042)	262,085	18	141.3	0
04 General administration (160)	679,896	24,375	371.8	15.8
05 Total Operating Labor	4,549,992	343,647	2,348.9	239.9
06 Total Capital Labor	50,212	0	27.3	0
07 Total Labor	4,600,204	343,647	2,376.2	239.9

Line	a	b	c	d	e	f	g
Mode/Service	CB / DO	CB / PT	DR / PT	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	448	97	433	17	3,206	682	31
02 Other mechanical system failures	189	35	851	32	1,270	390	42
03 Total Revenue Vehicle System Failures	637	132	1,284	49	4,476	1,072	73

Line	a
Energy Type	Total Units Consumed per Mode LR / DO
02 Kilowatt hours of propulsion power (EP)	7,192,594
03 Gallons of diesel fuel (DF)	0
04 Gallons of bio-diesel (BD)	0
06 Gallons of liquefied petroleum gas (LPG)(LP)	0
07 Gallons of liquefied natural gas (LNG)(LN)	0
14 Gallons of other fuel (OR)	0
Describe Other *	div id="displayDescValue" style='display:none;position:center'>

 **NTD Internet Reporting** - Energy Consumption Non-Rail (R-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Energy Consumption Non-Rail (R-30)

[Add Form Note](#)

Line	a	b	c	d	e	
	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode	Total Units Consumed per Mode
Energy Type	CB / DO	CB / PT	DR / PT	MB / DO	MB / PT	V
01 Kilowatt hours to charge batteries (EB)						
02 Kilowatt hours of propulsion power (EP)						
3 Gallons of diesel fuel (DF)	1,914,633	548,998	839,891	7,545,693	1,858,991	
04 Gallons of bio-diesel (BD)						
05 Gallons of gasoline (GA)			790,141		125,130	
06 Gallons of liquefied petroleum gas (LPG)(LP)						
07 Gallons of liquefied natural gas (LNG)(LN)						
08 Gallons of methanol (MT)						
09 Gallons of ethanol (ET)						
10 Gallons of compressed natural gas (CNG)(CN)				39,762		
11 Gallons of bunker fuel (BF)						
12 Gallons of kerosene (KE)						
13 Gallons of hydrogen (HY)						
14 Gallons of other fuel (OR)						

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: CB Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
50911	92	2. Yes	03. BU	5. OOPA	1. UA	1999		NFA	D45S	89	89		04. DF	45	57	28	1,923,807	385,096	2. MB - DO	<input type="checkbox"/>
50913	49	2. Yes	03. BU	5. OOPA	2. OF	2001		MCI	D4500	49	49		04. DF	45	55	27	1,506,856	384,074	Select	<input type="checkbox"/>
50914	26	2. Yes	03. BU	5. OOPA	1. UA	2002		MCI	D4500	26	26		04. DF	45	55	27	774,067	334,377	Select	<input type="checkbox"/>
50915	15	2. Yes	03. BU	5. OOPA	4. NFPA	2007		MCI	D4500	15	15		04. DF	45	55	27	625,412	313,309	2. MB - DO	<input type="checkbox"/>
50916	52	2. Yes	03. BU	5. OOPA	4. NFPA	2008		MCI	D4505	52	52		10. HD	45	55	27	1,954,457	197,814	Select	<input type="checkbox"/>
50917	50	2. Yes	03. BU	1. LPPA	1. UA	2009		MCI	D4505	50	50		10. HD	45	55	27	1,725,451	154,879	2. MB - DO	<input type="checkbox"/>
50918	20	2. Yes	03. BU	1. LPPA	1. UA	2010		MCI	D4505	20	20		10. HD	45	55	27	1,006,722	182,577	Select	<input type="checkbox"/>
	304									301	301						9,516,772			

Lines 1 - 7 of 7

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Revenue Vehicle Inventory (A-30) Mode: CB Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
50907	41	2. Yes	03. BU	5. OOPA	2. OF	2001		MCI	D4500	41	41		04. DF	45	55	27	1,316,930	390,530	Select	<input type="checkbox"/>
50908	23	2. Yes	03. BU	5. OOPA	1. UA	2002		MCI	D4500	23	23		04. DF	45	55	27	1,062,828	412,124	Select	<input type="checkbox"/>
50909	10	2. Yes	03. BU	5. OOPA	1. UA	2007		MCI	D4500	10	10		04. DF	45	55	27	470,563	272,127	Select	<input type="checkbox"/>
	74									74	74						2,850,321			

Lines 1 - 3 of 3

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: DR Service: PT

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
40744	14	2. Yes	06. VN	5. OOPA	1. UA	2005		CMC	Challenger	3	3	0	04. DF	23	10	0	89,197	428,294	Select	<input type="checkbox"/>
45316	200	1. No	03. TS	6. OOPE	5. NFPE					200	200		09. GA		5				Select	<input type="checkbox"/>
50712	59	2. Yes	06. VN	5. OOPA	1. UA	2010		CMC	Challenger	59	59		04. DF	23	10	0	4,090,130	212,413	Select	<input type="checkbox"/>
56700	59	2. Yes	06. VN	5. OOPA	1. UA	2011		CMC	Challenger	59	59		04. DF	23	10	0	4,205,349	158,136	Select	<input type="checkbox"/>
56701	4	2. Yes	06. VN	5. OOPA	1. UA	2013		GCC	GCII	4	4		09. GA	24	10	0	5,981	1,495	Select	<input type="checkbox"/>
	336									325	325	0					8,390,657			

Lines 1 - 5 of 5

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: DT Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
40708	427	1. No	01. TS	6. OOPE	5. NFPE					427	20		09. GA		5				Select	<input type="checkbox"/>
40710	35	1. No	01. TS	6. OOPE	5. NFPE					35	1		09. GA		5				Select	<input type="checkbox"/>
40711	95	1. No	01. TS	6. OOPE	5. NFPE					95	3		09. GA		5				Select	<input type="checkbox"/>
	557									557	24									

Lines 1 - 3 of 3

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
10817	18	2. Yes	01. LR	5. OOPA	4. NFPA	2004	0	SDU	S70	18	18	0	07. EP	98	64	181	859,251	486,660	Select	<input type="checkbox"/>
55667	19	2. Yes	01. LR	5. OOPA	2. OF	2012		SDU	S70	19	19	0	07. EP	90	56	185	192,041	10,251	Select	<input type="checkbox"/>
	37									37	37	0					1,051,292			

Lines 1 - 2 of 2

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
6157	5	2. Yes	07. BU	5. OOPA	1. UA	1996		NFA	D40LF	2	2	0	04. DF	40	39	20	29,211	638,360	Select	<input type="checkbox"/>
6158	21	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	D40LF	15	15	0	04. DF	40	39	20	264,020	571,091	Select	<input type="checkbox"/>
6159	92	2. Yes	07. BU	5. OOPA	1. UA	1999		NFA	D45S	89	89	0	04. DF	45	57	28	1,923,807	385,096	2. CB - DO	<input type="checkbox"/>
6168	150	2. Yes	07. BU	5. OOPA	1. UA	2000		NFA	D40LF	146	146	0	04. DF	40	39	20	5,296,224	591,376	Select	<input type="checkbox"/>
6176	2	2. Yes	07. BU	5. OOPA	1. UA	1997	2003	NFA	D40LF	0	0	0	10. HD	40	39	20	0	0	Select	<input type="checkbox"/>
27387	40	2. Yes	07. BU	5. OOPA	4. NFPA	2007		NFA	DE40LFR	40	40	0	10. HD	40	39	20	1,629,611	279,178	Select	<input type="checkbox"/>
36251	46	2. Yes	07. BU	1. LPPA	1. UA	2008		OBI	NGV11	46	46	0	10. HD	40	39	20	1,653,804	182,557	Select	<input type="checkbox"/>
36252	10	2. Yes	07. BU	1. LPPA	1. UA	2009		OBI	NGV11	10	10	0	10. HD	40	39	20	440,909	184,098	Select	<input type="checkbox"/>
41019	40	2. Yes	07. BU	1. LPPA	1. UA	2009		OBI	NGV11	40	40	0	10. HD	40	39	20	2,041,421	203,260	Select	<input type="checkbox"/>
41020	80	2. Yes	07. BU	1. LPPA	1. UA	2010		OBI	NGV11	80	80	0	10. HD	40	39	20	3,890,728	148,178	Select	<input type="checkbox"/>
45485	194	2. Yes	07. BU	5. OOPA	1. UA	2001		NFA	D40LF	191	191	0	04. DF	40	39	20	6,965,084	589,939	Select	<input type="checkbox"/>
45486	13	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D40LF	4	4	0	04. DF	40	39	20	67,158	616,648	Select	<input type="checkbox"/>
45498	100	2. Yes	07. BU	1. LPPA	1. UA	2011		OBI	NGV11	100	100	0	10. HD	40	39	20	5,751,939	110,411	Select	<input type="checkbox"/>
45501	1	2. Yes	07. BU	5. OOPA	1. UA	1993		NAB	416	0	0		04. DF	40	42	21	0	0	Select	<input type="checkbox"/>
50919	7	2. Yes	07. BU	3. LRPA	2. OF	2012		GIL	BR29LF	7	7		03. CN	29	25	13	100,676	21,566	Select	<input type="checkbox"/>
50946	50	2. Yes	07. BU	1. LPPA	1. UA	2009		MCI	D4505	50	50	0	10. HD	45	55	27	1,725,451	154,879	2. CB - DO	<input type="checkbox"/>
55652	15	2. Yes	07. BU	5. OOPA	1. UA	2007		MCI	D4500	15	15		04. DF	45	55	27	625,412	313,309	2. CB - DO	<input type="checkbox"/>
55653	19	2. Yes	07. BU	5. OOPA	4. NFPA	2013		NOV	LFS60102	19	19		04. DF	60	59	30	65,558	3,450	Select	<input type="checkbox"/>
	885									854	854	0					32,471,013			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
12336	5	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D29LF	0	0	0	04. DF	29	25	13			Select	<input type="checkbox"/>
12515	142	2. Yes	07. BU	5. OOPA	1. UA	2001		NFA	D40LF	142	142	0	04. DF	40	39	20	7,598,916	676,385	Select	<input type="checkbox"/>
16576	4	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	D29LF	0	0	0	04. DF	29	25	13			Select	<input type="checkbox"/>
45658	27	2. Yes	07. BU	5. OOPA	1. UA	2005		CMC	E350	0	0	0	04. DF	21	10	0			Select	<input type="checkbox"/>
55748	40	2. Yes	07. BU	5. OOPA	4. NFPA	2013		ARB	SOM	40	40		09. GA	27	16	8	750,563	18,764	Select	<input type="checkbox"/>
	218									182	182	0					8,349,479			

Lines 1 - 5 of 5

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Used for another mode	Delete Vehicle Fleet
12533	1	2. Yes	02. VN	6. OOPE	5. NFPE	2003		FRD	E350	1	0	0	09. GA	19	15	0	12,948	152,888	Select	<input type="checkbox"/>
16511	1	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	1	0	0	09. GA	19	12	0	16,824	175,386	Select	<input type="checkbox"/>
16513	1	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	1	0	0	09. GA	19	14	0	8,850	74,797	Select	<input type="checkbox"/>
16514	2	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	2	0	0	09. GA	19	15	0	30,857	113,925	Select	<input type="checkbox"/>
16515	16	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	DTD	CARAVAN	16	0	0	09. GA	17	7	0	168,065	85,752	Select	<input type="checkbox"/>
16516	9	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E150	9	0	0	09. GA	18	9	0	102,377	82,645	Select	<input type="checkbox"/>
16517	12	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	FRD	E350	12	0	0	09. GA	19	12	0	146,272	91,657	Select	<input type="checkbox"/>
16518	12	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E350	12	0	0	09. GA	19	14	0	123,280	91,818	Select	<input type="checkbox"/>
16519	18	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	FRD	E350	18	0	0	09. GA	19	15	0	219,933	89,697	Select	<input type="checkbox"/>
21321	3	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E150	3	0	0	09. GA	18	8	0	22,123	81,899	Select	<input type="checkbox"/>
28188	4	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	4	0	0	09. GA	19	15	0	42,709	84,549	Select	<input type="checkbox"/>
28189	5	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	5	0	0	09. GA	19	14	0	53,418	70,549	Select	<input type="checkbox"/>
28190	9	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	9	0	0	09. GA	19	12	0	104,370	76,544	Select	<input type="checkbox"/>
28191	2	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	CMD	E35P	2	0	0	09. GA	19	15	0	15,425	50,777	Select	<input type="checkbox"/>
28200	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007		KIA	SEDO	1	0	0	09. GA	16	7	0	12,390	65,125	Select	<input type="checkbox"/>
28205	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006		CMD	E35P	1	0	0	09. GA	19	15	0	5,007	98,741	Select	<input type="checkbox"/>
28233	5	2. Yes	02. VN	6. OOPE	5. NFPE	2008	0	CMD	Uplander	5	0	0	09. GA	16	7	0	51,510	75,121	Select	<input type="checkbox"/>
28242	2	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	CMD	E35P	2	0	0	09. GA	19	12	0	21,164	91,197	Select	<input type="checkbox"/>
28245	18	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	DTD	Caravan	18	0	0	09. GA	17	7	0	216,038	80,335	Select	<input type="checkbox"/>
28246	5	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E150	5	0	0	09. GA	18	8	0	80,419	103,233	Select	<input type="checkbox"/>
28247	4	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E150	4	0	0	09. GA	18	9	0	59,790	95,801	Select	<input type="checkbox"/>
32431	12	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E25P	12	0	0	09. GA	18	12	0	172,729	81,085	Select	<input type="checkbox"/>
32432	3	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E35P	3	0	0	09. GA	19	15	0	49,410	81,381	Select	<input type="checkbox"/>
32434	18	2. Yes	02. VN	6. OOPE	5. NFPE	2008		DTD	GCar	18	0	0	09. GA	17	7	0	279,953	78,483	Select	<input type="checkbox"/>
32436	3	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E150	3	0	0	09. GA	18	8	0	43,616	67,992	Select	<input type="checkbox"/>

32436	3	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E150	3	0	0	09. GA	18	8	0	43,616	67,992	Select	<input type="checkbox"/>
32437	10	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E150	10	0	0	09. GA	18	9	0	153,062	83,960	Select	<input type="checkbox"/>
32438	26	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E350	26	0	0	09. GA	19	12	0	356,630	75,062	Select	<input type="checkbox"/>
32439	24	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E350	24	0	0	09. GA	19	14	0	336,588	75,569	Select	<input type="checkbox"/>
32440	11	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E350	11	0	0	09. GA	19	15	0	175,630	76,897	Select	<input type="checkbox"/>
32441	12	2. Yes	02. VN	6. OOPE	5. NFPE	2008	KIA	SEDONA	12	0	0	09. GA	16	7	0	179,772	87,093	Select	<input type="checkbox"/>
32447	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E15P	1	0	0	09. GA	18	8	0	14,093	96,457	Select	<input type="checkbox"/>
36184	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006	CMD	E15P	1	0	0	09. GA	18	9	0	6,884	54,510	Select	<input type="checkbox"/>
36185	3	2. Yes	02. VN	6. OOPE	5. NFPE	2006	DTD	GCAR	3	0	0	09. GA	17	7	0	35,035	82,850	Select	<input type="checkbox"/>
36186	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E15P	1	0	0	09. GA	18	9	0	16,458	96,413	Select	<input type="checkbox"/>
36187	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E35P	3	0	0	09. GA	19	12	0	36,079	96,864	Select	<input type="checkbox"/>
36188	4	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E35P	4	0	0	09. GA	19	14	0	67,349	105,299	Select	<input type="checkbox"/>
36189	2	2. Yes	02. VN	6. OOPE	5. NFPE	2007	DTD	GCAR	2	0	0	09. GA	17	7	0	30,181	101,959	Select	<input type="checkbox"/>
36190	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	TOY	SIEN	1	0	0	09. GA	16	7	0	6,779	112,478	Select	<input type="checkbox"/>
36194	1	2. Yes	02. VN	6. OOPE	5. NFPE	2008	CMD	E35P	1	0	0	09. GA	19	12	0	18,897	107,516	Select	<input type="checkbox"/>
36196	13	2. Yes	02. VN	6. OOPE	5. NFPE	2008	CMD	E35P	13	0	0	09. GA	19	14	0	217,796	76,480	Select	<input type="checkbox"/>
36199	3	2. Yes	02. VN	6. OOPE	5. NFPE	2008	TOY	SIEN	3	0	0	09. GA	17	7	0	38,969	81,482	Select	<input type="checkbox"/>
36200	1	2. Yes	02. VN	6. OOPE	5. NFPE	2009	CMD	E35P	1	0	0	09. GA	19	15	0	21,054	64,079	Select	<input type="checkbox"/>
36201	2	2. Yes	02. VN	6. OOPE	5. NFPE	2009	CHR	TC	2	0	0	09. GA	17	7	0	47,461	100,943	Select	<input type="checkbox"/>
36203	14	2. Yes	02. VN	6. OOPE	5. NFPE	2009	DTD	GCAR	14	0	0	09. GA	17	7	0	210,932	71,624	Select	<input type="checkbox"/>
36204	4	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E150	4	0	0	09. GA	18	8	0	56,189	61,806	Select	<input type="checkbox"/>
36205	3	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	3	0	0	09. GA	19	9	0	73,930	91,527	Select	<input type="checkbox"/>
36206	8	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	8	0	0	09. GA	19	12	0	112,733	63,239	Select	<input type="checkbox"/>
36207	26	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	26	0	0	09. GA	19	14	0	388,320	69,348	Select	<input type="checkbox"/>
36208	23	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	23	0	0	09. GA	19	15	0	340,819	69,328	Select	<input type="checkbox"/>
36209	1	2. Yes	02. VN	6. OOPE	5. NFPE	2009	KIA	SEDO	1	0	0	09. GA	16	7	0	12,571	64,112	Select	<input type="checkbox"/>
36210	6	2. Yes	02. VN	6. OOPE	5. NFPE	2009	TOY	SIEN	6	0	0	09. GA	17	7	0	101,271	86,556	Select	<input type="checkbox"/>
40293	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	CMD	E35P	4	0	0	09. GA	19	15	0	38,990	50,489	Select	<input type="checkbox"/>
40294	14	2. Yes	02. VN	6. OOPE	5. NFPE	2010	CHR	TC	14	0	0	09. GA	17	7	0	255,417	81,613	Select	<input type="checkbox"/>
40295	8	2. Yes	02. VN	6. OOPE	5. NFPE	2010	DTD	GCAR	8	0	0	09. GA	17	7	0	147,593	70,772	Select	<input type="checkbox"/>
40296	2	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E150	2	0	0	09. GA	18	8	0	20,791	36,086	Select	<input type="checkbox"/>
40297	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E150	4	0	0	09. GA	18	9	0	55,402	42,331	Select	<input type="checkbox"/>
40298	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	4	0	0	09. GA	18	12	0	38,009	37,568	Select	<input type="checkbox"/>
40299	13	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	13	0	0	09. GA	19	14	0	197,501	53,108	Select	<input type="checkbox"/>

40300	14	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	14	0	0	09. GA	19	15	0	160,131	47,503	Select	<input type="checkbox"/>
40301	6	2. Yes	02. VN	6. OOPE	5. NFPE	2010	TOY	Sienna	6	0	0	09. GA	17	7	0	84,175	49,544	Select	<input type="checkbox"/>
40305	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	4	0	0	09. GA	19	12	0	54,281	54,680	Select	<input type="checkbox"/>
45952	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006	FRD	FREE	1	0	0	09. GA	17	7	0	21,915	82,145	Select	<input type="checkbox"/>
45953	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	UPLA	1	0	0	09. GA	16	7	0	18,705	72,145	Select	<input type="checkbox"/>
45955	1	2. Yes	02. VN	6. OOPE	5. NFPE	2010	KIA	SEDO	1	0	0	09. GA	16	7	0	17,083	72,458	Select	<input type="checkbox"/>
45956	6	2. Yes	02. VN	6. OOPE	5. NFPE	2011	CMD	E35P	4	0	0	09. GA	19	15	0	114,440	45,742	Select	<input type="checkbox"/>
45958	5	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E150	5	0	0	09. GA	18	9	0	69,948	30,033	Select	<input type="checkbox"/>
45959	10	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	10	0	0	09. GA	19	12	0	153,892	35,526	Select	<input type="checkbox"/>
45960	20	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	20	0	0	09. GA	19	14	0	305,478	41,336	Select	<input type="checkbox"/>
45961	4	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	4	0	0	09. GA	19	15	0	81,436	48,561	Select	<input type="checkbox"/>
45962	42	2. Yes	02. VN	6. OOPE	5. NFPE	2011	DTD	GCAR	42	0	0	09. GA	17	7	0	653,570	41,036	Select	<input type="checkbox"/>
45964	12	2. Yes	02. VN	6. OOPE	5. NFPE	2011	TOY	SIEN	12	0	0	09. GA	17	7	0	163,025	51,681	Select	<input type="checkbox"/>
45965	1	2. Yes	02. VN	6. OOPE	5. NFPE	2011	KIA	SEDO	1	0	0	09. GA	16	7	0	16,606	65,123	Select	<input type="checkbox"/>
50363	1	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	FREE	1	0	0	09. GA	17	7	0	21,518	34,900	Select	<input type="checkbox"/>
50364	18	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	18	0	0	09. GA	19	15	0	211,893	17,958	Select	<input type="checkbox"/>
50365	1	2. Yes	02. VN	6. OOPE	5. NFPE	2012	KIA	SEDO	1	0	0	09. GA	17	7	0	17,644	43,124	Select	<input type="checkbox"/>
50367	9	2. Yes	02. VN	6. OOPE	5. NFPE	2012	CHR	TC	9	0	0	09. GA	17	7	0	186,538	34,392	Select	<input type="checkbox"/>
50369	37	2. Yes	02. VN	6. OOPE	5. NFPE	2012	DTD	GCAR	37	0	0	09. GA	17	7	0	542,313	35,222	Select	<input type="checkbox"/>
50370	15	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	15	0	0	09. GA	19	12	0	242,110	21,080	Select	<input type="checkbox"/>
50371	10	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E150	10	0	0	09. GA	18	8	0	180,104	20,332	Select	<input type="checkbox"/>
50372	13	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	13	0	0	09. GA	18	9	0	254,640	31,103	Select	<input type="checkbox"/>
50373	21	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	21	0	0	09. GA	19	14	0	300,460	21,560	Select	<input type="checkbox"/>
55890	5	2. Yes	02. VN	6. OOPE	5. NFPE	2013	CMD	E15P	5	0	0	09. GA	18	8	0	93,139	18,628	Select	<input type="checkbox"/>
55895	1	2. Yes	02. VN	6. OOPE	5. NFPE	2011	CHR	TC	1	0	0	09. GA	17	7	0	7,302	32,393	Select	<input type="checkbox"/>
55896	2	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	Flex	2	0	0	09. GA	17	7	0	27,642	27,653	Select	<input type="checkbox"/>
55897	9	2. Yes	02. VN	6. OOPE	5. NFPE	2013	FRD	E150	9	0	0	09. GA	18	8	0	31,776	3,531	Select	<input type="checkbox"/>
55898	7	2. Yes	02. VN	6. OOPE	5. NFPE	2013	FRD	E150	7	0	0	09. GA	18	9	0	30,648	4,378	Select	<input type="checkbox"/>
55899	16	2. Yes	02. VN	6. OOPE	5. NFPE	2013	FRD	E350	16	0	0	09. GA	19	12	0	139,748	8,734	Select	<input type="checkbox"/>
55900	19	2. Yes	02. VN	6. OOPE	5. NFPE	2013	FRD	E350	19	0	0	09. GA	19	14	0	113,035	5,949	Select	<input type="checkbox"/>
55901	12	2. Yes	02. VN	6. OOPE	5. NFPE	2013	FRD	E350	12	0	0	09. GA	19	15	0	69,099	5,758	Select	<input type="checkbox"/>
55902	4	2. Yes	02. VN	6. OOPE	5. NFPE	2013	DTD	GCAR	4	0	0	09. GA	17	7	0	69,250	17,313	Select	<input type="checkbox"/>
55929	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006	CMD	E35P	1	0	0	09. GA	19	14	0	14,981	47,701	Select	<input type="checkbox"/>
748									746	0	0					10,337,187			

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Fixed Guideway Segments (S-20) Mode: CB Service: DO

[Add Form Note](#)

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71970	7	US 59 South (Southwest Freeway) HOT	Shepherd	West Bellfort	11.5	2. Two	E	F	2. Yes	113	113	01/11/1993	01/11/1993		12	DO	MB	6008
2	71971	7	US 59 North (Eastex Freeway) HOT	Quitman	Bennington	2.9	2. Two	E	A	2. Yes	103	103	02/01/2000	02/01/2000		12	DO	CB	6008
3	71972	7	US 59 (Eastex Freeway) HO/T	Central Business District	Quitman	2.3	2. Two	E	A	2. Yes	103	103	01/19/2004	01/19/2004		12	DO	CB	6008
4	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	B	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
5	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	B	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
6	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	B	C	2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008
7	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
8	71978	7	Main Street Northbound	Blodgett	Calumet	0.45	2. Two	B	D	2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008
9	71980	7	US 59 (Eastex Freeway) HO/T	Will Clayton	Kingwood	2.7	2. Two	E	A	2. Yes	103	103	01/19/2004	01/19/2004		12	DO	CB	6008
10	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	B	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
11	71983.2	7	Louisiana Street Northbound Diamond Lane	Pierce	Spur 527	0.83	1. One	B	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
12	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
13	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
14	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
15	71992	7	Smith Street Southbound	Gray Street	Spur 527	0.71	1. One	B	C	2. Yes	55	55	11/16/2000	11/16/2000		12	DO	MB	6008
16	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	B	D	2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008
17	71994	7	US 59 North (Eastex Freeway) HO/T	Bennington	Wil Clayton	12.3	2. Two	E	A	2. Yes	103	103	03/15/1999	03/15/1999		12	DO	CB	6008
18	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
19	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	B	D	2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008
20	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	B	B	2. Yes	55	55	10/29/2002	10/29/2002		12	DO	MB	6008
21	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	B	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
22	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	B	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
23	77815	7	Smith Street Southbound Diamond Lane	Congress Street	Gray Street	1.07	1. One	B	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
24	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	C	F	2. Yes	168	168	10/16/2000	10/16/2000		12	DO	MB	6008
25	77818	7	Lamar Street Westbound Diamond Lane	Labranch Street	Main Street	0.29	1. One	B	C	2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008
26	77819	7	Milam Street Southbound Diamond Lane	Commerce Street	Capitol Street	0.38	1. One	B	B	2. Yes	55	55	01/20/2004	01/20/2004		12	DO	MB	6008
27	77823	7	Louisiana Street Northbound Diamond Lane	Bell Street	Capitol Street	0.48	1. One	B	D	2. Yes	55	55	10/07/1999	10/07/1999		12	DO	MB	6008
28	77824	7	Milam Street Southbound Diamond Lane	Capitol Street	Pierce Street	0.61	1. One	B	B	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008
29	77825	7	Travis Street Northbound	Leeland	Capitol	0.55	1. One	B	D	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008

30	77827	7	Diamond Lane McKinney Street Eastbound Diamond lane	Street Bagby Street	Street LaBranch Street	0.65	1. One	B	B	2. Yes	55	55	03/21/2000	03/21/2000	12	DO	MB	6008
31	77828	7	I 10 Eastbound/Westbound (Katy Diamond Lanes)	SH 6 Highway	SH 99 Highway	6.6	2. Two	D	F	2. Yes	168	168	04/01/2001	04/01/2001	12	DO	CB	6008
32	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	B	D	2. Yes	55	55	07/25/2001	07/25/2001	12	DO	MB	6008
33	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	B	C	2. Yes	55	55	03/28/2003	03/28/2003	12	DO	MB	6008
34	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	B	C	2. Yes	55	55	09/13/2003	09/13/2003	12	DO	MB	6008
35	77833	7	I 45 North (North Freeway) HO/T	Airtex Drive	FM1960 (Cypress Creek Parkway)	2.4	2. Two	E	D	2. Yes	113	113	10/19/1998	10/19/1998	12	DO	CB	6008
36	77834	7	I 45 South (Gulf Freeway) HOT	Almeda Genoa Road	FM 1959 (Dixie Farm Road)	3.4	2. Two	E	F	2. Yes	113	113	04/14/1997	04/14/1997	12	DO	CB	6008
37	77835	7	I 10 Eastbound/Westbound (Katy Managed Lanes)	I 610 (West Loop)	SH 6 Highway	12.0	2. Two	E	F	2. Yes	60	60	10/29/1984	10/29/1984	12	DO	MB	6008
38	77836	7	I 45 North (North Freeway) HOT	Beltway 8 (Sam Houston Tollway)	Airtex Drive	3.4	2. Two	E	D	2. Yes	113	113	09/22/1997	09/22/1997	12	DO	CB	6008
39	77837	7	I 45 North (North Freeway) HOT	Central Business Dist	Beltway 8 (Sam Houston Tollway)	13.5	2. Two	E	F	2. Yes	113	113	11/23/1984	11/23/1984	12	DO	MB	6008
40	77838	7	I 45 South (Gulf Freeway) HOT	Central Business District	Almeda Genoa Road	12.1	2. Two	E	F	2. Yes	113	113	05/16/1988	05/16/1988	12	DO	MB	6008
41	78126	7	US 59 (Southwest Freeway) HOT	Spur 527	Shepherd	1.51	2. Two	E	F	2. Yes	113	113	05/26/2006	05/26/2006	12	DO	MB	6008
42	78318	7	US 59 (Southwest Freeway) HOT	Alabama	Spur 527	0.4	2. Two	E	F	2. Yes	113	113	11/20/2006	11/20/2006	12	DO	MB	6008

Directional Route Miles

Fixed Guideway (Busway/Bus Lane) (segment type A and B)

Non-UZA UZA 7 UZA 154 UZA 373 Total

All LOS

01 Total fixed guideway @FYE

02 Total controlled access ROW @FYE

16.02

16.02

LOS D,E,F

03 Average fixed guideway

04 Average fixed guideway for funding

LOS D,E,F for segments ≥ 7 year @ Federal FYE

05 Total fixed guideway

06 Total fixed guideway for funding

High Intensity Motorbus (Shared Use - HOV - HO/T)

All LOS

07 Total high intensity bus	194.64	194.64
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LOS D,E,F for segments ≥ 7 year @ Federal FYE

08 Total high intensity bus	144.42	144.42
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09 Total high intensity bus for funding	31.60	31.60
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NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Fixed Guideway Segments (S-20) Mode: CB Service: PT

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Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
2	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	B	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
3	71995	7	US 290 Westbound (Northwest Freeway) HO/T	Washington Avenue/Union Pacific Railroad	Northwest Transit Center	1.1	2. Two	E	F	2. Yes	114	114	07/28/1997	07/28/1997		12	DO	MB	6008
4	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
5	72004	7	US 290 Eastbound/Westbound (Northwest Freeway) HO/T	Dacoma Street	FM 1960	11.6	2. Two	E	F	2. Yes	114	114	08/29/1988	08/29/1988		12	PT	CB	6008
6	72005	7	US 290 Northbound/Southbound (Northwest Freeway) HO/T	Northwest Transit Center	Dacoma Street	1.9	2. Two	E	F	2. Yes	114	114	08/29/1988	08/29/1988		12	PT	MB	6008
7	77815	7	Smith Street Southbound Diamond lane	Congress Street	Gray Street	1.07	1. One	B	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
8	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	C	F	2. Yes	168	168	10/16/2000	10/16/2000		12	DO	MB	6008
9	77818	7	Lamar Street Westbound Diamond Lane	Labranch Street	Main Street	0.29	1. One	B	C	2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008
10	77823	7	Louisiana Street Northbound Diamond Lane	Bell Street	Capitol Street	0.48	1. One	B	D	2. Yes	55	55	10/07/1999	10/01/2011		12	DO	MB	6008
11	77827	7	McKinney Street Eastbound Diamond lane	Bagby Street	LaBranch Street	0.65	1. One	B	B	2. Yes	55	55	03/21/2000	03/21/2000		12	DO	MB	6008
12	77828	7	I 10 Eastbound/Westbound (Katy Diamond Lanes)	SH 6 Highway	SH 99 Highway	6.6	2. Two	D	F	2. Yes	168	168	04/01/2001	04/01/2001		12	DO	CB	6008
13	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	B	D	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
14	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	B	C	2. Yes	55	55	03/28/2003	03/28/2003		12	DO	MB	6008
15	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	B	C	2. Yes	55	55	09/13/2003	09/13/2003		12	DO	MB	6008
16	77835	7	I 10 Eastbound/Westbound (Katy Managed Lanes)	I 610 (West Loop)	SH 6 Highway	12.0	2. Two	E	F	2. Yes	60	60	10/29/1984	10/29/1984		12	DO	MB	6008
17	79118	7	US 290 Diamond Lanes	Barker Cypress	Eldridge Pky	6.1	1. One	D	F	2. Yes	168	168	08/22/2011	08/22/2011		12	PT	CB	6008

Lines 1 - 17 of 17

Directional Route Miles

Fixed Guideway (Busway/Bus Lane) (segment type A and B)

Non-UZA UZA 7 UZA 154 UZA 373 Total

All LOS

01 Total fixed guideway @FYE

02 Total controlled access ROW @FYE

4.33

4.33

LOS D,E,F

03 Average fixed guideway

04 Average fixed guideway for funding

LOS D,E,F for segments ≥ 7 year @ Federal FYE

05 Total fixed guideway

06 Total fixed guideway for funding

High Intensity Motorbus (Shared Use - HOV - HO/T)

All LOS

07 Total high intensity bus

81.43

81.43

LOS D,E,F for segments ≥ 7 year @ Federal FYE

08 Total high intensity bus

71.73

71.73

09 Total high intensity bus for funding

23.20

23.20

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO

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Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71970	7	US 59 South (Southwest Freeway) HOT	Shepherd	West Bellfort	11.5	2. Two	E	F	2. Yes	113	113	01/11/1993	01/11/1993		12	DO	MB	6008
2	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	B	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
3	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	B	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
4	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	B	C	2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008
5	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
6	71978	7	Main Street Northbound	Blodgett	Claumet	0.45	2. Two	B	D	2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008
7	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	B	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
8	71983.2	7	Louisiana Street Northbound Diamond Lane	Pierce	Spur 527	0.83	1. One	B	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
9	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
10	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
11	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
12	71992	7	Smith Street Southbound	Gray Street	Spur 527	0.71	1. One	B	C	2. Yes	55	55	11/16/2000	11/16/2000		12	DO	MB	6008
13	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	B	D	2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008
14	71995	7	US 290 Westbound (Northwest Freeway) HO/T	Washington Avenue/Union Pacific Railroad	Northwest Transit Center	1.1	2. Two	E	F	2. Yes	114	114	07/28/1997	08/25/2008		12	DO	MB	6008
15	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
16	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	B	D	2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008
17	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	B	B	2. Yes	55	55	10/29/2002	10/29/2002		12	DO	MB	6008
18	72005	7	US 290 Northbound/Southbound (Northwest Freeway) HO/T	Northwest Transit Center	Dacoma Street	1.9	2. Two	E	F	2. Yes	114	114	08/29/1988	08/29/1988		12	PT	MB	6008
19	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	B	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
20	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	B	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
21	77815	7	Smith Street Southbound Diamond lane	Congress Street	Gray Street	1.07	1. One	B	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
22	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	C	F	2. Yes	168	168	10/16/2000	10/16/2000		12	DO	MB	6008
23	77817	7	Fannin Street Southbound Diamond Lane	Pierce Street	Wheeler Avenue	1.29	1. One	B	C	2. Yes	55	55	11/03/2001	11/03/2001		12	DO	MB	6008
24	77818	7	Lamar Street Westbound Diamond Lane	Labranch Street	Main Street	0.29	1. One	B	C	2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008
25	77819	7	Milam Street Southbound Diamond Lane	Commerce Street	Capitol Street	0.38	1. One	B	B	2. Yes	55	55	01/20/2004	01/20/2004		12	DO	MB	6008
26	77820	7	San Jacinto Street Northbound Diamond Lane	Holman Street	Pierce Street	0.8	1. One	B	C	2. Yes	55	55	11/20/2002	11/20/2002		12	DO	MB	6008
27	77821	7	San Jacinto Street Northbound Diamond Lane	Blodgett Street	Holman Street	0.6	1. One	B	C	2. Yes	55	55	01/25/2003	01/25/2003		12	DO	MB	6008

28	77822	7	Fannin Street Southbound Diamond lane	Commerce Street	Pierce street	1.18	1. One	B	C	2. Yes	55	55	12/06/2002	12/06/2002	12	DO	MB	6008
29	77823	7	Louisiana Street Northbound Diamond Lane	Bell Street	Capitol Street	0.48	1. One	B	D	2. Yes	55	55	10/07/1999	10/07/1999	12	DO	MB	6008
30	77824	7	Milam Street Southbound Diamond Lane	Capitol Street	Pierce Street	0.61	1. One	B	B	2. Yes	55	55	10/01/1996	10/01/1996	12	DO	MB	6008
31	77825	7	Travis Street Northbound Diamond Lane	Leeland Street	Capitol Street	0.55	1. One	B	D	2. Yes	55	55	10/01/1996	10/01/1996	12	DO	MB	6008
32	77826	7	San Jacinto Street Northbound Diamond Lane	Pierce Street	Walker Street	0.7	1. One	B	C	2. Yes	55	55	06/28/2000	06/28/2000	12	DO	MB	6008
33	77827	7	McKinney Street Eastbound Diamond lane	Bagby Street	LaBranch Street	0.65	1. One	B	B	2. Yes	55	55	03/21/2000	03/21/2000	12	DO	MB	6008
34	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	B	D	2. Yes	55	55	07/25/2001	07/25/2001	12	DO	MB	6008
35	77830	7	San Jacinto Street Northbound Diamond Lane	Walker Street	Commerce Street	0.49	1. One	B	C	2. Yes	55	55	05/04/2001	05/04/2001	12	DO	MB	6008
36	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	B	C	2. Yes	55	55	03/28/2003	03/28/2003	12	DO	MB	6008
37	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	B	C	2. Yes	55	55	09/13/2003	09/13/2003	12	DO	MB	6008
38	77835	7	I 10 Eastbound/Westbound (Katy Managed Lanes)	I 610 (West Loop)	SH 6 Highway	12.0	2. Two	E	F	2. Yes	60	60	10/29/1984	10/29/1984	12	DO	MB	6008
39	77837	7	I 45 North (North Freeway) HOT	Central Business Dist	Beltway 8 (Sam Houston Tollway)	13.5	2. Two	E	F	2. Yes	113	113	11/23/1984	11/23/1984	12	DO	MB	6008
40	77838	7	I 45 South (Gulf Freeway) HOT	Central Business District	Alameda Genoa Road	12.1	2. Two	E	F	2. Yes	113	113	05/16/1988	05/16/1988	12	DO	MB	6008
41	78126	7	US 59 (Southwest Freeway) HOT	Spur 527	Shepherd	1.51	2. Two	E	F	2. Yes	113	113	05/26/2006	05/26/2006	12	DO	MB	6008
42	78318	7	US 59 (Southwest Freeway) HOT	Alabama	Spur 527	0.4	2. Two	E	F	2. Yes	113	113	11/20/2006	11/20/2006	12	DO	MB	6008

Directional Route Miles

Fixed Guideway (Busway/Bus Lane) (segment type A and B)

Non-UZA UZA 7 UZA 154 UZA 373 Total

All LOS

01 Total fixed guideway @FYE

02 Total controlled access ROW @FYE

21.08

21.08

LOS D,E,F

03 Average fixed guideway

04 Average fixed guideway for funding

LOS D,E,F for segments ≥ 7 year @ Federal FYE

05 Total fixed guideway

06 Total fixed guideway for funding

High Intensity Motorbus (Shared Use - HOV - HO/T)

All LOS

07 Total high intensity bus	133.70	133.70
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LOS D,E,F for segments ≥ 7 year @ Federal FYE

08 Total high intensity bus	118.82	118.82
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09 Total high intensity bus for funding	115.02	115.02
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NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: PT

[Add Form Note](#)

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	B	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
2	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	B	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
3	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	B	C	2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008
4	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
5	71978	7	Main Street Northbound	Blodgett	Claumet	0.45	2. Two	B	D	2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008
6	71983.2	7	Louisiana Street Northbound Diamond Lane	Pierce	Spur 527	0.83	1. One	B	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
7	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
8	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
9	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	B	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
10	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	B	D	2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008
11	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	B	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
12	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	B	D	2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008
13	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	B	B	2. Yes	55	55	10/29/2002	10/29/2000		12	DO	MB	6008
14	72005	7	US 290 Northbound/Southbound (Northwest Freeway) HO/T	Northwest Transit Center	Dacoma Street	1.9	2. Two	E	F	2. Yes	114	114	08/29/1988	08/29/1988		12	PT	MB	6008
15	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	B	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
16	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	B	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
17	77815	7	Smith Street Southbound Diamond lane	Congress Street	Gray Street	1.07	1. One	B	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
18	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	C	F	2. Yes	168	168	10/16/2000	10/16/2000		12	DO	MB	6008
19	77817	7	Fannin Street Southbound Diamond Lane	Pierce Street	Wheeler Avenue	1.29	1. One	B	C	2. Yes	55	55	11/03/2001	11/03/2001		12	DO	MB	6008
20	77818	7	Lamar Street Westbound Diamond Lane	Labranch Street	Main Street	0.29	1. One	B	C	2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008
21	77819	7	Milam Street Southbound Diamond Lane	Commerce Street	Capitol Street	0.38	1. One	B	B	2. Yes	55	55	01/20/2004	01/20/2004		12	DO	MB	6008
22	77820	7	San Jacinto Street Northbound Diamond Lane	Holman Street	Pierce Street	0.8	1. One	B	C	2. Yes	55	55	11/20/2002	11/20/2002		12	DO	MB	6008
23	77821	7	San Jacinto Street Northbound Diamond Lane	Blodgett Street	Holman Street	0.6	1. One	B	C	2. Yes	55	55	01/25/2003	01/25/2003		12	DO	MB	6008
24	77822	7	Fannin Street Southbound Diamond lane	Commerce Street	Pierce street	1.18	1. One	B	C	2. Yes	55	55	12/06/2002	12/06/2002		12	DO	MB	6008
25	77824	7	Milam Street Southbound Diamond Lane	Capitol Street	Pierce Street	0.61	1. One	B	B	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008
26	77825	7	Travis Street Northbound Diamond Lane	Leeland Street	Capitol Street	0.55	1. One	B	D	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008
27	77826	7	San Jacinto Street Northbound Diamond Lane	Pierce Street	Walker Street	0.7	1. One	B	C	2. Yes	55	55	06/28/2000	06/28/2000		12	DO	MB	6008

28	77827	7	McKinney Street Eastbound Diamond lane	Bagby Street	LaBranch Street	0.65	1. One	B	B	2. Yes	55	55	03/21/2000	03/21/2000	12	DO	MB	6008
29	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	B	D	2. Yes	55	55	07/25/2001	07/25/2001	12	DO	MB	6008
30	77830	7	San Jacinto Street Northbound Diamond Lane	Walker Street	Commerce Street	0.49	1. One	B	C	2. Yes	55	55	05/04/2001	05/04/2001	12	DO	MB	6008
31	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	B	C	2. Yes	55	55	03/28/2003	03/28/2003	12	DO	MB	6008
32	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	B	C	2. Yes	55	55	09/13/2003	09/13/2003	12	DO	MB	6008
33	77837	7	I 45 North (North Freeway) HOT	Central Business Dist	Beltway 8 (Sam Houston Tollway)	13.5	2. Two	E	F	2. Yes	113	113	11/23/1984	11/23/1984	12	DO	MB	6008
34	77838	7	I 45 South (Gulf Freeway) HOT	Central Business District	Alameda Genoa Road	12.1	2. Two	E	F	2. Yes	113	113	05/16/1988	05/16/1988	12	DO	MB	6008

Directional Route Miles

Fixed Guideway (Busway/Bus Lane) (segment type A and B)

Non-UZA UZA 7 UZA 154 UZA 373 Total

All LOS

01	Total fixed guideway @FYE				
02	Total controlled access ROW @FYE	19.55			19.55

LOS D,E,F

03	Average fixed guideway				
04	Average fixed guideway for funding				

LOS D,E,F for segments \geq 7 year @ Federal FYE

05	Total fixed guideway				
06	Total fixed guideway for funding				

High Intensity Motorbus (Shared Use - HOV - HO/T)

All LOS

07	Total high intensity bus	79.15			79.15
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LOS D,E,F for segments \geq 7 year @ Federal FYE

08 Total high intensity bus	65.32	65.32
09 Total high intensity bus for funding	3.80	3.80

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	m	n	o	p	q	r	s	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	72756	7	Main Street Northbound/Southbound	UH Downtown Station	Wheeler Station	2.79	2. Two	01/01/2004	01/01/2004		12	DO	LR	6008
2	72757	7	Main Street Northbound/Southbound	Montrose Boulevard Station	Fannin South Station	3.75	2. Two	01/01/2004	01/01/2004		12	DO	LR	6008
3	72758	7	Fannin Street Southbound	Wheeler Station	Montrose Boulevard	0.86	1. One	01/01/2004	01/01/2004		12	DO	LR	6008
4	72759	7	San Jacinto Street	Wheeler Station	Montrose Boulevard	0.87	1. One	01/01/2004	01/01/2004		12	DO	LR	6008

Lines 1 - 4 of 4

Directional Route Miles

All Segments

	Non-UZA	UZA 7	UZA 154	UZA 373	Total
01 Total for all segments @FYE		14.81			14.81
02 Average monthly for all segments		14.81			14.81
03 Average monthly for all segments for funding		14.81			14.81

All Segments ≥7 year @ Federal FYE

04 Total for segments ≥7 year @ Federal FYE		14.81			14.81
05 Total for segments ≥7 year @ Federal FYE for funding		14.81			14.81

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	22							
02 Vehicles available for annual maximum service	37							
Periods of Service								
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0423	0527	0527		0600	0900	1500	
04 Time service ends	0029	0249	0029		0900	1500	1830	
Service Supplied								
05 Trains in operation	12	7	7		12	12	12	4
06 Passenger cars in operation	22	7	7		22	12	22	4
07 Total actual train miles	2,485	1,310	1,208	751,885				
08 Total actual train hours	206	125	116	63,773				
09 Total actual train revenue miles	2,466	1,295	1,194	745,322				
09a Train deadhead miles (line 07 minus line 09 by column)	19	15	14	6,563				
10 Total actual train revenue hours	203	123	114	62,946				
10a Train deadhead hours (line 08 minus line 10 by column)	3	2	2	827				
11 Total actual passenger car miles	3,350	1,316	1,208	995,791				
					Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	3,331	1,301	1,194	989,373	648	966	852	865
12a Passenger car deadhead miles (line 11 minus line 12 by column)	19	15	14	6,418				
13 Total scheduled passenger car revenue miles	3,333	1,297	1,195	975,674				
14 Total actual passenger car hours	276	126	116	84,116				
15 Total actual passenger car revenue hours	274	124	114	83,260				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	2	2	2	856				
Service Consumed								
18 Unlinked passenger trips (UPT)	37,346	14,705	10,785	11,320,995	8050	13029	9012	7579
20 Passenger miles (PM)	87,159	36,343	26,471	26,539,382				
Service Operated (Days)								
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule					
21 Days operated	254	49	52	355				

22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated*				
Describe strike :Saturdays not operated *				
Describe strike : Sundays not operated *				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated*				
Describe emergency :Saturdays not operated*				
Describe emergency : Sundays not operated *				

Directional Route Miles	Total			
27 Total	14.8			

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	223							
02 Vehicles available for annual maximum service	250							
Periods of Service								
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0425	0000	0000		0600	0900	1500	
04 Time service ends	2303	0000	0000		0900	1500	1800	
Service Supplied								
06 Vehicles in operation	223	0	0		204	7	223	7
11 Total actual vehicle miles	30,991	0	0	7,917,733				
12 Total actual vehicle revenue miles (VRM)	23,442	0	0	6,000,345				
12a Deadhead miles (line 11 minus line 12 by column)	7,549	0	0	1,917,388				
13 Total scheduled vehicle revenue miles	23,518	0	0	5,973,689				
14 Total actual vehicle hours	1,191	0	0	305,967				
15 Total actual vehicle revenue hours (VRH)	907	0	0	233,768				
15a Deadhead hours (line 14 minus line 15 by column)	284	0	0	72,199				
16 Charter service hours				0				
17 School bus hours				0				
Service Consumed								
18 Unlinked passenger trips (UPT)	24,094	0	0	6,054,996				
20 Passenger miles traveled (PMT)	444,159	0	0	111,621,454				
Service Operated (Days)								
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total				
21 Days operated	254	53	58	365				
22 Days not operated due to strikes	0	0	0	0				
Describe strike : WeekDays Not Operated*								
Describe strike :Saturdays not operated*								
Describe strike : Sundays not operated *								
23 Days not operated due to officially declared emergencies	0	0	0	0				
Describe emergency : WeekDays Not Operated*								
Describe emergency :Saturdays not operated*								
Describe emergency : Sundays not operated *								

Directional Route Miles**Total**

24 Transit exclusive right-of-way (ROW)

25 Shared use - HOV - HO/T right-of-way (ROW)

26 Mixed traffic right-of-way (ROW)

27 Total

194.6

421

615.6

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	59							
02 Vehicles available for annual maximum service	74							
Periods of Service								
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0430				0600	0900	1500	
04 Time service ends	2232				0900	1500	1800	
Service Supplied								
06 Vehicles in operation	59				51	5	59	5
11 Total actual vehicle miles	10,513			2,716,694				
12 Total actual vehicle revenue miles (VRM)	7,718			2,006,716				
12a Deadhead miles (line 11 minus line 12 by column)	2,795			709,978				
13 Total scheduled vehicle revenue miles	7,723			1,961,539				
14 Total actual vehicle hours	362			95,385				
15 Total actual vehicle revenue hours (VRH)	270			72,048				
15a Deadhead hours (line 14 minus line 15 by column)	92			23,337				
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	7,495			1,882,835				
20 Passenger miles traveled (PMT)	145,738			36,610,457				
Service Operated (Days)								
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total				
21 Days operated	254			254				
22 Days not operated due to strikes								
23 Days not operated due to officially declared emergencies								
Directional Route Miles								
	Total							
24 Transit exclusive right-of-way (ROW)								
25 Shared use - HOV - HO/T right-of-way (ROW)	81.4							
26 Mixed traffic right-of-way (ROW)	172							

27 Total

253.4

NTD Internet Reporting - Service Non-Rail (S-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Service Non-Rail (S-10) Mode: DR Service: PT

[Add Form Note](#)

Line	a	b	c	d
Maximum Service Vehicles				
01 Vehicles operated in annual maximum service (VOMS)	293			
02 Vehicles available for annual maximum service	322			
Periods of Service				
	Average Weekday	Average Saturday	Average Sunday	Annual Total
03 Time service begins	0340	0340	0340	
04 Time service ends	0210	0250	0150	
Service Supplied				
06 Vehicles in operation	293	138	123	
11 Total actual vehicle miles	61,529	29,773	26,818	18,779,424
12 Total actual vehicle revenue miles (VRM)	49,835	24,884	22,530	15,297,835
12a Deadhead miles (line 11 minus line 12 by column)	11,694	4,889	4,288	3,481,589
14 Total actual vehicle hours	3,511	1,570	1,433	1,058,990
15 Total actual vehicle revenue hours (VRH)	3,081	1,386	1,269	930,340
15a Deadhead hours (line 14 minus line 15 by column)	430	184	164	128,650
16 Charter service hours				0
17 School bus hours				0
Service Consumed				
18 Unlinked passenger trips (UPT)	5,188	2,375	2,126	1,568,411
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				1,568,411
19a Sponsored service (UPT)				0
20 Passenger miles traveled (PMT)	59,216	24,165	22,822	17,653,456
Service Operated (Days)				
	Weekdays	Saturdays	Sundays	Annual Total
21 Days operated	254	59	52	365
22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated*				
Describe strike : Saturdays not operated*				
Describe strike : Sundays not operated*				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated*				
Describe emergency : Saturdays not operated*				

Describe emergency : Sundays not operated *

Line	a	b	c	d
Maximum Service Vehicles - Taxicab				
01 Vehicle operated in annual maximum service (VOMS)	114			
02 Vehicle available for annual maximum service	114			
				Annual Total
Service Supplied				
12 Total actual vehicle revenue miles (VRM)				1,290,193
15 Total actual vehicle revenue hours (VRH)				41,166
Service Consumed				
18 Unlinked passenger trips (UPT)				181,505
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				181,505
19a Sponsored service (UPT)				0
20 Passenger miles traveled (PMT)				1,589,420
Service Operated (Days)				
21 Days operated				365
22 Days not operated due to strikes				0
Describe strike : Annual days not operated *				
23 Days not operated due to officially declared emergencies				0
Describe emergency : Annual days not operated *				

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	616							
02 Vehicles available for annual maximum service	751							
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0341	0419	0414		0600	0900	1500	
04 Time service ends	0210	0156	0209		0900	1500	1800	
Service Supplied								
06 Vehicles in operation	602	218	146		573	333	602	201
11 Total actual vehicle miles	101,142	46,209	30,178	30,007,398				
12 Total actual vehicle revenue miles (VRM)	86,984	42,037	27,636	26,042,272				
12a Deadhead miles (line 11 minus line 12 by column)	14,158	4,172	2,542	3,965,126				
13 Total scheduled vehicle revenue miles	87,362	42,250	27,740	26,039,753				
14 Total actual vehicle hours	7,289	3,203	2,035	2,151,829				
15 Total actual vehicle revenue hours (VRH)	6,706	3,040	1,937	1,989,245				
15a Deadhead hours (line 14 minus line 15 by column)	583	163	98	162,584				
16 Charter service hours				0				
17 School bus hours				0				
Service Consumed								
18 Unlinked passenger trips (UPT)	168,915	73,583	41,169	48,883,645				
20 Passenger miles traveled (PMT)	879,917	384,781	218,271	254,630,331				
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total				
21 Days operated	254	53	58	365				
22 Days not operated due to strikes	0	0	0	0				
Describe strike : WeekDays Not Operated*								
Describe strike :Saturdays not operated*								
Describe strike : Sundays not operated *								
23 Days not operated due to officially declared emergencies	0	0	0	0				
Describe emergency : WeekDays Not Operated*								
Describe emergency :Saturdays not operated*								
Describe emergency : Sundays not operated *								

Directional Route Miles**Total**

24 Transit exclusive right-of-way (ROW)

25 Shared use - HOV - HO/T right-of-way (ROW)

26 Mixed traffic right-of-way (ROW)

27 Total

133.7

2,314

2447.7

NTD Internet Reporting - Service Non-Rail (S-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Service Non-Rail (S-10) Mode: MB Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	f	g	h
Maximum Service Vehicles								
01 Vehicles operated in annual maximum service (VOMS)	150							
02 Vehicles available for annual maximum service	182							
Periods of Service								
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0351	0423	0445		0600	0900	1500	
04 Time service ends	0059	0130	0154		0900	1500	1800	
Service Supplied								
06 Vehicles in operation	150	132	109		135	81	150	54
11 Total actual vehicle miles	23,017	27,916	22,517	8,635,100				
12 Total actual vehicle revenue miles (VRM)	18,625	24,535	19,819	7,183,394				
12a Deadhead miles (line 11 minus line 12 by column)	4,392	3,381	2,698	1,451,706				
13 Total scheduled vehicle revenue miles	18,642	24,553	19,831	7,189,284				
14 Total actual vehicle hours	1,598	1,851	1,484	590,211				
15 Total actual vehicle revenue hours (VRH)	1,435	1,733	1,390	537,117				
15a Deadhead hours (line 14 minus line 15 by column)	163	118	94	53,094				
16 Charter service hours								
17 School bus hours								
Service Consumed								
18 Unlinked passenger trips (UPT)	32,300	38,109	29,067	11,869,033				
20 Passenger miles traveled (PMT)	153,414	178,638	136,586	56,169,997				
Service Operated (Days)								
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total				
21 Days operated	254	53	58	365				
22 Days not operated due to strikes	0	0	0	0				
Describe strike : WeekDays Not Operated*								
Describe strike :Saturdays not operated*								
Describe strike : Sundays not operated *								
23 Days not operated due to officially declared emergencies	0	0	0	0				
Describe emergency : WeekDays Not Operated*								
Describe emergency :Saturdays not operated*								
Describe emergency : Sundays not operated *								

Directional Route Miles**Total**

24 Transit exclusive right-of-way (ROW)

25 Shared use - HOV - HO/T right-of-way (ROW)

26 Mixed traffic right-of-way (ROW)

27 Total

79.2

1,100

1179.2

Line	a	b	c	d
Maximum Service Vehicles				
01 Vehicles operated in annual maximum service (VOMS)	715			
02 Vehicles available for annual maximum service	766			
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Service Supplied				
06 Vehicles in operation	702	53	40	
11 Total actual vehicle miles	36,647	1,923	1,331	9,514,053
12 Total actual vehicle revenue miles (VRM)	36,647	1,923	1,331	9,514,053
14 Total actual vehicle hours	1,068	66	49	278,284
15 Total actual vehicle revenue hours (VRH)	1,068	66	49	278,284
16 Charter service hours				0
17 School bus hours				0
Service Consumed				
18 Unlinked passenger trips (UPT)	9,617	248	177	2,474,378
20 Passenger miles traveled (PMT)	270,094	6,365	4,020	69,413,915
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total
Service Operated (Days)				
21 Days operated	255	52	52	359
22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated*				
Describe strike :Saturdays not operated*				
Describe strike : Sundays not operated *				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated*				
Describe emergency :Saturdays not operated*				
Describe emergency : Sundays not operated *				

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2013 Close Out 4/29/14 :Close Out
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** CB **Service:** DO

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	6,000,345	0.0%	6,000,345 100.0%	0.0%	0.0%	6,000,345
04 Total actual vehicle revenue hours (VRH)	233,768	0.0%	233,768 100.0%	0.0%	0.0%	233,768
05 Total passenger miles traveled (PMT)	111,621,454	0.0%	111,621,454 100.0%	0.0%	0.0%	111,621,454
06 Total unlinked passenger trips (UPT)	6,054,996	0.0%	6,054,996 100.0%	0.0%	0.0%	6,054,996
07 Total operating expenses (OE)	40,081,830	0.0%	40,081,830 100.0%	0.0%	0.0%	40,081,830
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data					
Service provided on directional route miles (DRM) (from S-20 CB, line 03, Total) that can be allocated to lines 10-12.	0					
10 Actual vehicle revenue miles (VRM)		0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
11 Passenger miles traveled (PMT)		0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
12 Operating expenses (OE)		0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0 0.0%	6,000,345 100.0%	0 0.0%	0 0.0%	6,000,345
14 Passenger miles traveled (PMT)		0 0.0%	111,621,454 100.0%	0 0.0%	0 0.0%	111,621,454
15 Operating expenses (OE)		0 0.0%	40,081,830 100.0%	0 0.0%	0 0.0%	40,081,830

State of Good Repair

Fixed Guideway (Busway/Bus Lane)

16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	0	0.0%	0.0%	0.0%	0.0%
Service provided on directional route miles (DRM) (from S-20 CB, line 05, Total) that can be allocated to line 17.	0				
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	0.0%	0.0%	0.0%

High Intensity Motorbus (Shared Use - HOV - HO/T)

18 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	31.6	0.0%	31.6	100.0%	0.0%	0.0%	31.6
Service provided on directional route miles (DRM) (from S-20 CB, line 08, Total) that can be allocated to line 19.	144.4						
19 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	2,247,686	100.0%	0.0%	0.0%	2,247,686

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: CB Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	2,006,716	0.0%	2,006,716 100.0%	0.0%	0.0%	2,006,716
04 Total actual vehicle revenue hours (VRH)	72,048	0.0%	72,048 100.0%	0.0%	0.0%	72,048
05 Total passenger miles traveled (PMT)	36,610,457	0.0%	36,610,457 100.0%	0.0%	0.0%	36,610,457
06 Total unlinked passenger trips (UPT)	1,882,835	0.0%	1,882,835 100.0%	0.0%	0.0%	1,882,835
07 Total operating expenses (OE)	7,314,721	0.0%	7,314,721 100.0%	0.0%	0.0%	7,314,721
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	0	0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data					
Service provided on directional route miles (DRM) (from S-20 CB, line 03, Total) that can be allocated to lines 10-12.	0					
10 Actual vehicle revenue miles (VRM)		0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
11 Passenger miles traveled (PMT)		0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
12 Operating expenses (OE)		0 0.0%	0 0.0%	0 0.0%	0 0.0%	0
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0 0.0%	2,006,716 100.0%	0 0.0%	0 0.0%	2,006,716
14 Passenger miles traveled (PMT)		0 0.0%	36,610,457 100.0%	0 0.0%	0 0.0%	36,610,457
15 Operating expenses (OE)		0 0.0%	7,314,721 100.0%	0 0.0%	0 0.0%	7,314,721

State of Good Repair

Fixed Guideway (Busway/Bus Lane)

16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	0	0.0%	0.0%	0.0%	0.0%		
Service provided on directional route miles (DRM) (from S-20 CB, line 05, Total) that can be allocated to line 17.	0						
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	0.0%	0.0%	0.0%		
High Intensity Motorbus (Shared Use - HOV - HO/T)							
18 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	23.2	0.0%	23.2	100.0%	0.0%	0.0%	23.2
Service provided on directional route miles (DRM) (from S-20 CB, line 08, Total) that can be allocated to line 19.	71.7						
19 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	799,909	100.0%	0.0%	0.0%	799,909

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: DR Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	930,340	0.0%	930,340 100.0%	0.0%	0.0%	930,340
06 Total unlinked passenger trips (UPT)	1,568,411	0.0%	1,568,411 100.0%	0.0%	0.0%	1,568,411
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)	15,297,835	0.0%	15,297,835 100.0%	0.0%	0.0%	15,297,835
14 Passenger miles traveled (PMT)	17,653,456	0.0%	17,653,456 100.0%	0.0%	0.0%	17,653,456
15 Operating expenses (OE)	42,434,900	0.0%	42,434,900 100.0%	0.0%	0.0%	42,434,900

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: DT Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	41,166	0.0%	41,166 100.0%	0.0%	0.0%	41,166
06 Total unlinked passenger trips (UPT)	181,505	0.0%	181,505 100.0%	0.0%	0.0%	181,505
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)	1,290,193	0.0%	1,290,193 100.0%	0.0%	0.0%	1,290,193
14 Passenger miles traveled (PMT)	1,589,420	0.0%	1,589,420 100.0%	0.0%	0.0%	1,589,420
15 Operating expenses (OE)	3,754,892	0.0%	3,754,892 100.0%	0.0%	0.0%	3,754,892

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Service: DO

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	83,260	0.0%	83,260 100.0%	0.0%	0.0%	83,260
06 Total unlinked passenger trips (UPT)	11,320,995	0.0%	11,320,995 100.0%	0.0%	0.0%	11,320,995
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	14.8	0.0%	14.8 100.0%	0.0%	0.0%	14.8
Service provided on directional route miles (DRM) (from S-20 LR, line 02, Total) that can be allocated to lines 10-12.	14.8					
10 Actual vehicle revenue miles (VRM)	989,373	0.0%	989,373 100.0%	0.0%	0.0%	989,373
11 Passenger miles traveled (PMT)	26,539,382	0.0%	26,539,382 100.0%	0.0%	0.0%	26,539,382
12 Operating expenses (OE)	18,385,544	0.0%	18,385,544 100.0%	0.0%	0.0%	18,385,544
Capital Program for Fixed Guideway Modernization						
16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	14.8	0.0%	14.8 100.0%	0.0%	0.0%	14.8
Service provided on directional route miles (DRM) (from S-20 LR, line 04, Total) that can be allocated to line 17.	14.8					
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	989,373 100.0%	0.0%	0.0%	989,373

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: DO

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	26,042,272	0.0%	26,042,272 100.0%	0.0%	0.0%	26,042,272
04 Total actual vehicle revenue hours (VRH)	1,989,245	0.0%	1,989,245 100.0%	0.0%	0.0%	1,989,245
05 Total passenger miles traveled (PMT)	254,630,331	0.0%	254,630,331 100.0%	0.0%	0.0%	254,630,331
06 Total unlinked passenger trips (UPT)	48,883,645	0.0%	48,883,645 100.0%	0.0%	0.0%	48,883,645
07 Total operating expenses (OE)	260,699,069	0.0%	260,699,069 100.0%	0.0%	0.0%	260,699,069
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	0	0.0%	0.0%	0.0%	0.0%	
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data					
Service provided on directional route miles (DRM) (from S-20 MB, line 03, Total) that can be allocated to lines 10-12.	0					
10 Actual vehicle revenue miles (VRM)		0.0%	0 0.0%	0.0%	0.0%	0
11 Passenger miles traveled (PMT)		0.0%	0 0.0%	0.0%	0.0%	0
12 Operating expenses (OE)		0.0%	0 0.0%	0.0%	0.0%	0
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0.0%	26,042,272 100.0%	0.0%	0.0%	26,042,272
14 Passenger miles traveled (PMT)		0.0%	254,630,331 100.0%	0.0%	0.0%	254,630,331
15 Operating expenses (OE)		0.0%	260,699,069 100.0%	0.0%	0.0%	260,699,069

State of Good Repair

Fixed Guideway (Busway/Bus Lane)

16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	0	0.0%	0.0%	0.0%	0.0%
Service provided on directional route miles (DRM) (from S-20 MB, line 05, Total) that can be allocated to line 17.	0				
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	0.0%	0.0%	0.0%

High Intensity Motorbus (Shared Use - HOV - HO/T)

18 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	115	0.0%	115	100.0%	0.0%	0.0%	115
Service provided on directional route miles (DRM) (from S-20 MB, line 08, Total) that can be allocated to line 19.	118.8						
19 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	777,107	100.0%	0.0%	0.0%	777,107

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: MB Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	7,183,394	0.0%	7,183,394 100.0%	0.0%	0.0%	7,183,394
04 Total actual vehicle revenue hours (VRH)	537,117	0.0%	537,117 100.0%	0.0%	0.0%	537,117
05 Total passenger miles traveled (PMT)	56,169,997	0.0%	56,169,997 100.0%	0.0%	0.0%	56,169,997
06 Total unlinked passenger trips (UPT)	11,869,033	0.0%	11,869,033 100.0%	0.0%	0.0%	11,869,033
07 Total operating expenses (OE)	44,205,971	0.0%	44,205,971 100.0%	0.0%	0.0%	44,205,971
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	0	0.0%	0.0%	0.0%	0.0%	
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data					
Service provided on directional route miles (DRM) (from S-20 MB, line 03, Total) that can be allocated to lines 10-12.	0					
10 Actual vehicle revenue miles (VRM)		0.0%	0 0.0%	0.0%	0.0%	0
11 Passenger miles traveled (PMT)		0.0%	0 0.0%	0.0%	0.0%	0
12 Operating expenses (OE)		0.0%	0 0.0%	0.0%	0.0%	0
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0.0%	7,183,394 100.0%	0.0%	0.0%	7,183,394
14 Passenger miles traveled (PMT)		0.0%	56,169,997 100.0%	0.0%	0.0%	56,169,997
15 Operating expenses (OE)		0.0%	44,205,971 100.0%	0.0%	0.0%	44,205,971

State of Good Repair

Fixed Guideway (Busway/Bus Lane)

16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	0	0.0%	0.0%	0.0%	0.0%
Service provided on directional route miles (DRM) (from S-20 MB, line 05, Total) that can be allocated to line 17.	0				
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	0.0%	0.0%	0.0%

High Intensity Motorbus (Shared Use - HOV - HO/T)

18 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	3.8	0.0%	3.8	100.0%	0.0%	0.0%	3.8
Service provided on directional route miles (DRM) (from S-20 MB, line 08, Total) that can be allocated to line 19.	65.3						
19 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	43,990	100.0%	0.0%	0.0%	43,990

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: VP Service: PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	c. Other	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	278,284	22,062 7.93%	244,199 87.75%	11,501 4.13%	522 0.19%	278,284
06 Total unlinked passenger trips (UPT)	2,474,378	231,675 9.36%	2,156,060 87.14%	82,957 3.35%	3,686 0.15%	2,474,378
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)	9,514,053	895,359 9.41%	8,108,143 85.22%	488,424 5.13%	22,127 0.23%	9,514,053
14 Passenger miles traveled (PMT)	69,413,915	8,741,938 12.59%	57,489,965 82.82%	3,025,770 4.36%	156,242 0.23%	69,413,915
15 Operating expenses (OE)	9,213,857	666,181 7.23%	8,181,222 88.79%	353,327 3.83%	13,127 0.14%	9,213,857

Section A . Contract Summary

01 Contractual Relationship

Type * 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 23. Texas Medical Center

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

LR

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

12

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

0

07 Net contract operating expenditures

469,272

07a Total contract cost auto calc sum of lines 06 and 07

469,272

07b Capital leasing expenditures

07c Total contract cost auto calc sum of lines 07a and 07b

469,272

08 Other costs incurred by the buyer

09 Total modal expenses auto calc line 07c plus line 08

469,272

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 25. MV Transportation

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

	Delete <input type="checkbox"/> DR	Delete <input type="checkbox"/> MB
Mode		
04 Vehicles/passenger cars operated in annual maximum service under contract	111	26
05 Number of months seller operated service during report year	12	12
Operating Expenses		
06 Purchased transportation fare revenues	567,923	415,925
07 Net contract operating expenditures	14,482,679	2,637,427
07a Total contract cost auto calc sum of lines 06 and 07	15,050,602	3,053,352
07b Capital leasing expenditures		
07c Total contract cost auto calc sum of lines 07a and 07b	15,050,602	3,053,352
08 Other costs incurred by the buyer	5,241,130	789,794
09 Total modal expenses auto calc line 07c plus line 08	20,291,732	3,843,146

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 6. First Transit

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

1. competitively-bid contract
2. negotiated contract or agreement

02(b) Primary feature (select only one)

3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

5. the buyer provides vehicles to the seller
6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
Mode	CB	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	59	124
05 Number of months seller operated service during report year	12	12
Operating Expenses		
06 Purchased transportation fare revenues	5,878,857	6,334,839
07 Net contract operating expenditures	-821,524	24,958,273
07a Total contract cost auto calc sum of lines 06 and 07	5,057,333	31,293,112
07b Capital leasing expenditures		
07c Total contract cost auto calc sum of lines 07a and 07b	5,057,333	31,293,112
08 Other costs incurred by the buyer	2,257,388	9,069,713
09 Total modal expenses auto calc line 07c plus line 08	7,314,721	40,362,825

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 2. Fiesta Cab Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

1. competitively-bid contract
2. negotiated contract or agreement

02(b) Primary feature (select only one)

3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

5. the buyer provides vehicles to the seller
6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

DT

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

20

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

32,826

07 Net contract operating expenditures

92,850

07a Total contract cost auto calc sum of lines 06 and 07

125,676

07b Capital leasing expenditures

07c Total contract cost auto calc sum of lines 07a and 07b

125,676

08 Other costs incurred by the buyer

63,792

09 Total modal expenses auto calc line 07c plus line 08

189,468

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 4. United Cab Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

1. competitively-bid contract
2. negotiated contract or agreement

02(b) Primary feature (select only one)

3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

5. the buyer provides vehicles to the seller
6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

DT

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

3

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

56

07 Net contract operating expenditures

-73

07a Total contract cost auto calc sum of lines 06 and 07

-17

07b Capital leasing expenditures

07c Total contract cost auto calc sum of lines 07a and 07b

-17

08 Other costs incurred by the buyer

97

09 Total modal expenses auto calc line 07c plus line 08

80

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 1. Greater Houston Transportation Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
Mode	DR	DT
04 Vehicles/passenger cars operated in annual maximum service under contract	182	91
05 Number of months seller operated service during report year	12	12
Operating Expenses		
06 Purchased transportation fare revenues	777,262	217,043
07 Net contract operating expenditures	18,118,606	2,761,813
07a Total contract cost auto calc sum of lines 06 and 07	18,895,868	2,978,856
07b Capital leasing expenditures		
07c Total contract cost auto calc sum of lines 07a and 07b	18,895,868	2,978,856
08 Other costs incurred by the buyer	3,247,300	586,488
09 Total modal expenses auto calc line 07c plus line 08	22,143,168	3,565,344

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 18. 2 Plus

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

1. competitively-bid contract
2. negotiated contract or agreement

02(b) Primary feature (select only one)

3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

5. the buyer provides vehicles to the seller
6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

VP

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

715

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

7,495,747

07 Net contract operating expenditures

1,478,617

07a Total contract cost auto calc sum of lines 06 and 07

8,974,364

07b Capital leasing expenditures

3,227,759

07c Total contract cost auto calc sum of lines 07a and 07b

12,202,123

08 Other costs incurred by the buyer

239,493

09 Total modal expenses auto calc line 07c plus line 08

12,441,616

Section A . Contract Summary

01 Contractual Relationship

Type * 6. You are the public seller of service with a public buyer that is an NTD Reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 22. Harris County Transportation

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

CB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

7

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

87,493

07 Net contract operating expenditures

44,734

07a Total contract cost auto calc sum of lines 06 and 07

132,227

07b Capital leasing expenditures

07c Total contract cost auto calc sum of lines 07a and 07b

132,227

08 Other costs incurred by the buyer

09 Total modal expenses auto calc line 07c plus line 08

132,227

Section A . Contract Summary

01 Contractual Relationship

Type * 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 40. City of Galena Park

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

MB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

0

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

3,248

07 Net contract operating expenditures

10,291

07a Total contract cost auto calc sum of lines 06 and 07

13,539

07b Capital leasing expenditures

07c Total contract cost auto calc sum of lines 07a and 07b

13,539

08 Other costs incurred by the buyer

09 Total modal expenses auto calc line 07c plus line 08

13,539

Section A . Contract Summary

01 Contractual Relationship

Type * 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 21. Energy Corridor District

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

MB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

6

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

98,115

07 Net contract operating expenditures

397,886

07a Total contract cost auto calc sum of lines 06 and 07

496,001

07b Capital leasing expenditures

496,001

07c Total contract cost auto calc sum of lines 07a and 07b

08 Other costs incurred by the buyer

496,001

09 Total modal expenses auto calc line 07c plus line 08

Section A . Contract Summary

01 Contractual Relationship

Type * 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 39. East Aldine District

02 Monetary Nature of Contractual Relationship (Check all that apply)

02(a) Type of contract (select only one)

- 1. competitively-bid contract
- 2. negotiated contract or agreement

02(b) Primary feature (select only one)

- 3. the buyer pays the seller a negotiated fixed rate per unit of service delivered
- 4. the buyer reimburses the sellers net operating expenses, based on an approved budget

02(c) Other features (select all that apply)

- 5. the buyer provides vehicles to the seller
- 6. the buyer provides maintenance or storage facilities to the seller

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

MB

Mode

04 Vehicles/passenger cars operated in annual maximum service under contract

2

05 Number of months seller operated service during report year

12

Operating Expenses

06 Purchased transportation fare revenues

34,894

07 Net contract operating expenditures

30,000

07a Total contract cost auto calc sum of lines 06 and 07

64,894

07b Capital leasing expenditures

07c Total contract cost auto calc sum of lines 07a and 07b

64,894

08 Other costs incurred by the buyer

09 Total modal expenses auto calc line 07c plus line 08

64,894

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

			a	b	c	d	e	f	g	h	i	j
	Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	CB	DO	7,625,050	361,395		53						7,986,498
02a	LR	DO	5,188,214	105,279		686,873	2,647,656			4,052,238		12,680,260
03a	MB	DO		215,820	1,103,836	6,729,027	53,561,741	1,342,411		11,246,077	1,989,194	76,188,106
04a	CB	PT	40,289									40,289
05a	DR	PT				121,015	2,972,639					3,093,654
06a	DT	PT										
07a	MB	PT				29,060	6,423,639					6,452,699
08a	VP	PT										
09a	Total		12,853,553	682,494	1,103,836	7,566,028	65,605,675	1,342,411		15,298,315	1,989,194	106,441,506

Expansion of Service

			a	b	c	d	e	f	g	h	i	j
	Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	CB	DO		164,097								164,097
02b	LR	DO	413,202,647	7,302		264,545	35,148,872			196,662		448,820,028
03b	MB	DO										
04b	CB	PT										
05b	DR	PT										
06b	DT	PT										
07b	MB	PT										
08b	VP	PT										
09b	Total		413,202,647	171,399		264,545	35,148,872			196,662		448,984,125

Total All Uses of Capital

			a	b	c	d	e	f	g	h	i	j
	Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	CB	DO	7,625,050	525,492		53						8,150,595
02c	LR	DO	418,390,861	112,581		951,418	37,796,528			4,248,900		461,500,288

03c	MB	DO		215,820	1,103,836	6,729,027	53,561,741	1,342,411	11,246,077	1,989,194	76,188,106
04c	CB	PT	40,289								40,289
05c	DR	PT				121,015	2,972,639				3,093,654
06c	DT	PT									
07c	MB	PT				29,060	6,423,639				6,452,699
08c	VP	PT									
09c	Total		426,056,200	853,893	1,103,836	7,830,573	100,754,547	1,342,411	15,494,977	1,989,194	555,425,631



NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2013 Close Out 4/29/14 :Close Out

Form Name: CEO Certification (D-10)

[Add Form Note](#)

NTD Report Year	2013	NTD ID	6008
Agency Name	Metropolitan Transit Authority of Harris County, Texas	CEO Title	Interim President & CEO
CEO Name	Thomas Lambert		
Certification Completion Date	04/10/2014		

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Metropolitan Transit Authority of Harris County, Texas NTD report for its fiscal year ending 9/30/2013.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

- The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Metropolitan Transit Authority of Harris County, Texas Yes No
- The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- Data collection methods for these data are those suggested by FTA or equivalent.
- FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

MB Yes, a - g apply No, a - g do not apply

CB

Yes, a - g apply No, a - g do not apply

LR Yes, a - g apply No, a - g do not apply

Purchased Transportation Service

DR Yes, a - g apply No, a - g do not apply

VP Yes, a - g apply No, a - g do not apply

MB Yes, a - g apply No, a - g do not apply

DT Yes, a - g apply No, a - g do not apply

CB Yes, a - g apply No, a - g do not apply

Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes No
- 3b. The Metropolitan Transit Authority of Harris County, Texas 's internal accounting system is other than the accounting system prescribed by the Uniform System of Accounts (USOA), but uses the accrual basis of accounting and is directly translated, using a clear audit trail, to the accounting treatment and categories specified by the Uniform System of Accounts (USOA). The same internal accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 09/30/1987, which contained an independent auditor's NTD financial data statement signed by Coopers and Lybrand and dated 12/11/1987, and which was approved by FTA.

Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)

- 4a. A review of the Federal funding allocation data (Total Operating Expense data on F-30, line 15, column e, Form S-10, lines 12, 15, 18, 20, column d, Total Actual Vehicle Revenue Mile, Total Actual Vehicle Revenue Hour, Total Unlinked Passenger Trip data and Passenger Mile Traveled data and Fixed Guideway when applicable) for the 2013 report year has been completed and is on file at our transit agency for FTA's Triennial Review. Yes No

Completion date: 01/17/2014

By: KPMG LLP

- 4b. The auditor had negative findings.

The auditor had negative findings.

Yes No

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).

5b. 100% count of passenger mile data (actual data).

5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).

5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):

Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)

Using a 100% count of passenger mile (PM) data (actual)

Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).

5e. None of the Listed options

5f. NTD Sampling Method

Directly Operated Service

LR 5c

MB 5c

CB 5c

CB Harris County Transportation 5c

MB Energy Corridor District 5c

MB East Aldine District 5c

MB City of Galena Park 5c

LR Texas Medical Center

Purchased Transportation Service

DR Greater Houston Transportation Company 5b

DT Greater Houston Transportation Company 5b

DR MV Transportation 5b

MB MV Transportation 5c

MB First Transit 5c

CB First Transit 5c

DT United Cab Company 5b

DT Fiesta Cab Company 5b

VP 2 Plus 5b

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and ±10% precision levels by a qualified statistician (estimated data).

6d. None of the Listed Options

6e. NTD Sampling Method

Directly Operated Service

LR 6c

MB 6c

CB 6c

CB Harris County Transportation 6c

MB Energy Corridor District 6c

MB East Aldine District 6c

MB City of Galena Park 6c

LR Texas Medical Center

Purchased Transportation Service

DR Greater Houston Transportation Company 6b

DT Greater Houston Transportation Company 6b

DR MV Transportation 6b

MB MV Transportation 6c

MB First Transit 6c

CB First Transit 6c

DT United Cab Company 6b

DT Fiesta Cab Company 6b

VP 2 Plus 6b