

# General Mobility Program Facts and Figures

Board of Directors Meeting  
Thursday – April 26, 2012

# Presentation Outline

- Presentation Goals
- History
- General Mobility Criteria
- Financials
- Next Steps

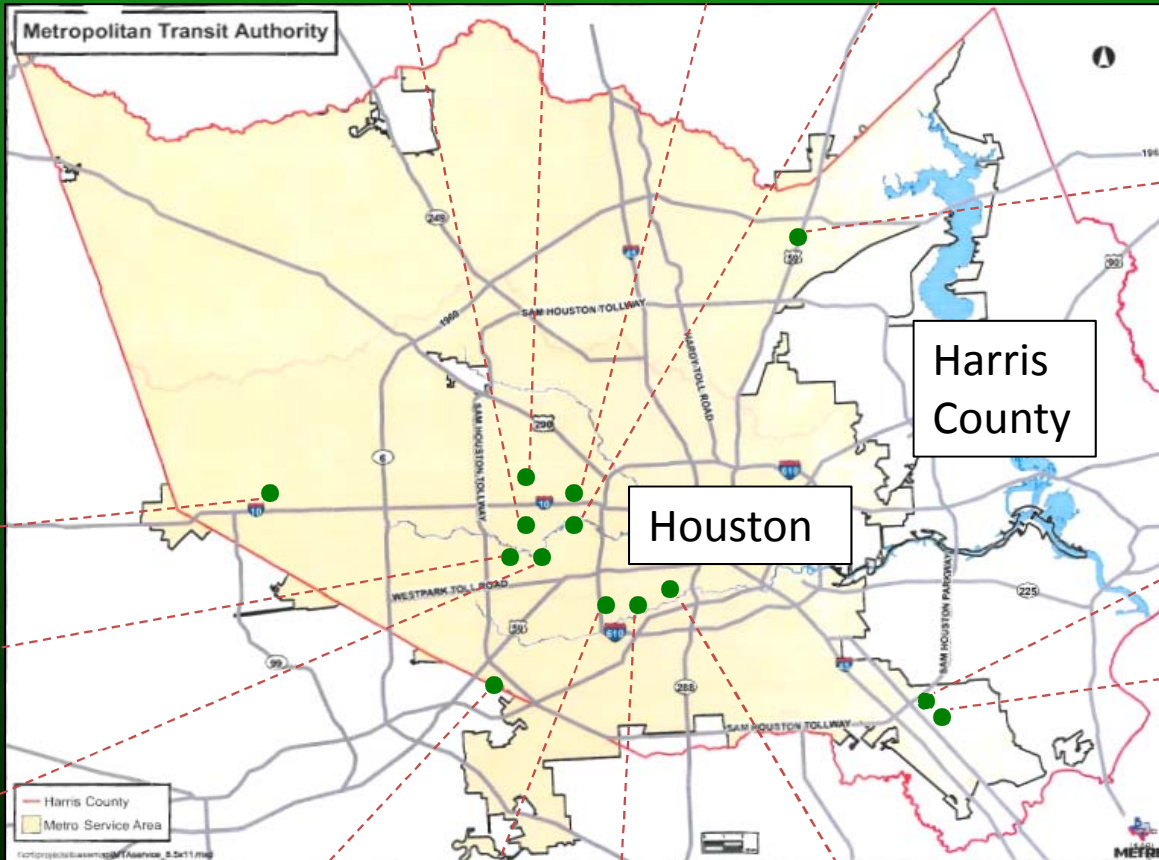
# Member Entities

Hedwig Village

Spring Valley Village

Hilshire Village

Hunters Creek Village



Humble

Harris County

Houston

Taylor Lake Village

El Lago

Katy

Bunker Hill Village

Piney Point Village

Missouri City

Bellaire

Southside Place

West University Place

# Before 1988

- 1982-1984: METRO-City of Houston projects
- 1984-1988: Joint Governmental Projects

# 1988-2002

- 1988 referendum creates GMP for twelve years
- Infrastructure Improvement Program added in 1992 (phased out in 2002)
- 1999 GMP agreements set through 2009

# 2003-2014

- 2003: Referendum extends GMP to 2014
- 2003: Referendum requires election by 2013
- 2007: METRO advances Multi-Cities \$68.9 million against future sales tax receipts
- 2013: Deadline for calling new election
- 2014: Present GMP expires (September)
- 2014: Current contracts expire (September)

# Current General Mobility Criteria

- Within METRO's service area
- Compliant with Texas Transportation Code
  - Constructing or maintaining streets, roads, bridges, grade separations, sidewalks, hike & bike trails;
  - Installing or maintaining traffic control signals, street lights, landscaping or drainage associated with roadway projects.

# GMP since Inception & Projected

Period	Expenditure/ Commitment
Pre-FY1999	\$ 924.4 million
FY1999 – FY2011	1,334.2 million
FY2012 – FY2014	431.8 million (est.)
Total Program Outflow	\$2.7 billion (est.)



# Comparison FY1999 to FY2011

	Collected (est.)	Allocated
City of Houston	\$4.7 billion (84%)	\$828.9 million (62%)
Harris County	\$545.4 million (10%)	\$237.8 million (18%)
Multi-Cities	\$343.6 million (6%)	\$209.2 million (16%)
Area-wide	N/A	\$58.3 million (4%)

# Opportunity Cost

- Lost federal matching
- Lost bonding capacity
- Less robust transit system

# Next Steps

- Board solicits public comments
- Board determines referendum proposal
- Board calls election
- Voters decide on proposal