

**Metropolitan Transit Authority
NOTICE OF PUBLIC COMMENT**

At its January 24, 2019 meeting, the Board of Directors of the Metropolitan Transit Authority of Harris County, Texas (METRO) approved the FY2018 Urbanized Area Formula, the FY2018 State of Good Repair and the FY2018 Bus and Bus Facilities Programs of Projects. These Programs of Projects will be funded with grant support from the United States Department of Transportation Section 5307, Section 5337 and Section 5339 of the Fixing America’s Surface Transportation Act (FAST Act).

The approved FY2018 Urbanized Area Formula project list for METRO is shown in the table below:

PROJECT	AMOUNT
Bus/Rail Capitalized Preventive Maintenance	79,642,580
METROLift ADA Paratransit Support	10,080,001
Total	89,722,581
FTA share	71,778,064
Local share	17,994,517

Capital projects are reimbursed at 80% or 100%. The estimated total program budget is approximately \$89.7 million for FY2018.

The approved FY2018 Bus and Bus Facilities project list for METRO is shown in the table below:

PROJECT	AMOUNT
Universal Accessibility	11,829,749
Total	11,829,749
FTA Share	9,463,799
Local Share	2,365,950

The Universal Accessibility project is reimbursed at 80%. The estimated total program budget is approximately \$11.8 million for FY2018.

The approved FY2018 State of Good Repair project list for METRO is shown in the table below:

PROJECT	AMOUNT
Rail Capitalized Preventive Maintenance	8,574,164
Total	8,574,164
FTA share	6,859,331
Local share	1,714,833

The rail capitalized preventive maintenance is reimbursed at 80%. The total program budget is approximately \$8.6 million for FY2018.

The approved FY2018 Urbanized Area Formula project list for Fort Bend County Public Transportation Department is shown in the table below:

PROJECT	AMOUNT
Fixed Route and Demand Response Cost of Capital Contracting	1,506,138
Purchase Rolling Stock	294,413
Facility Construction	401,166
Planning and Development	886,166
ITS & Software Maintenance	397,446
Fixed Route and Demand Response Operating Assistance	1,000,863
Total	4,486,192
FTA share	4,486,192
Local Share	0
TDC	1,197,497

Capital and Planning Projects are reimbursed at 100% using Transportation Development Credits as local match with 50% reimbursement on operating assistance. Should TDC's be unavailable the match will be made with local funds. The estimated total program budget is approximately \$5.7 million for FY2018.

The approved FY2018 Bus and Bus Facilities project list for Fort Bend County Public Transportation Department is shown in the table below:

PROJECT	AMOUNT
Vehicle Replacements	892,470
Total	892,470
FTA Share	892,470
Local Share	0
TDC	133,871

The Vehicle Replacements project is reimbursed at 100% using Transportation Development Credits as local match. Should TDC's be unavailable the match will be made with local funds. The estimated total program budget is approximately \$900 thousand for FY2018.

The approved FY2018 Urbanized Area Formula project list for The Harris County Community Services Department – Office of Transit Services is shown in the table below:

PROJECT	AMOUNT
Cost of Capital Contracting Fixed Route and Demand Response service	1,270,511
Bus Sidewalk, Shelter & Lighting Program	524,000
Baytown Express P&R Construction	790,884
Planning and Grant Management	1,125,000
Operating Assistance Fixed Route and Demand Response service, Software/Licensing Renewals.	1,872,740
Total	5,583,135
FTA share	4,383,845
Local share	1,199,290
TDC	820,641

Capital and Planning Projects are reimbursed at 100% using Transportation Development Credits as local match with 50% reimbursement on operating assistance. Should TDC's be unavailable the match will be made with local funds. The estimated total program budget is approximately \$5.6 million for FY2018.

Members of the public may submit comments in writing to the address listed above; or, request for a public hearing will be accepted until 5:00 p.m., Friday, March 15, 2019. The Main Street location is fully accessible for disabled persons. Hearing impaired persons may phone 713-635-6993 for TDD/TTY access. Further information may be obtained by contacting Albert Lyne, METRO Director of Grant Programs, at 713-739-4637 or al21@ridemetro.org.

The approved FY2018 Program of Projects outlined above will become the final Program of Projects unless amended by the Board of Directors.