

NTD ID	60008
Reporter Name	Metropolitan Transit Authority of Harris County, Texas
Report	2016 (Revision: 4)

Identification (B-10)

General Information

Organization Type	Independent Public Agency or Authority of Transit Service
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Demographic Information

Primary UZA 7 - Houston, TX	Service Area Square Miles 1,306
Secondary UZA / Non-UZA(s) 0 - Texas Non-UZA 154 - Conroe-The Woodlands, TX 215 - Port Arthur, TX 373 - Lake Jackson-Angleton, TX	Service Area Population 4,298,000

Contractual Relationship (B-30) - Houston Downtown Management District

Contract Summary

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
MB	DO		5	12	\$0	\$1,072,123	\$0	\$0	\$0	\$0

Contractual Relationship (B-30) - Greater Houston Transportation Company

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DT	PT	120	12	\$330,588	\$2,413,053	\$0	\$2,413,053	\$0	\$609,619	\$0	\$0
DR	PT	208	12	\$965,406	\$11,182,572	\$0	\$11,182,572	\$0	\$8,174,250	\$0	\$0
MB	PT	1	6	\$26,305	\$2,970	\$0	\$2,970	\$0	\$133,310	\$0	\$0

Contractual Relationship (B-30) - 2 Plus

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
VP	PT	686	12	\$7,109,467	\$2,123,842	\$0	\$3,276,355	\$0	\$1,633,660	\$0	\$0

Contractual Relationship (B-30) - 60108 - Harris County Community Services Department, Office of Transit Services

Contract Summary

Contractual Position	The Reporter is the Seller
Type of Contract	Negotiated Contract or Agreement

Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In Another Report
Other Party	Is a Public Entity

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
CB	DO		7	12	\$59,423	\$44,734	\$0	\$0	\$0	\$0

Contractual Relationship (B-30) - First Transit

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DR	PT	129	12	\$549,335	\$13,991,213	\$0	\$0	\$0	\$6,738,095	\$0	\$0
MB	PT	100	12	\$3,788,777	\$30,099,029	\$0	\$0	\$0	\$16,474,725	\$0	\$0
CB	PT	64	12	\$6,313,129	\$192,605	\$0	\$0	\$0	\$3,707,284	\$0	\$0

Contractual Relationship (B-30) - Fiesta Cab Company

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DT	PT	14	12	\$21,202	\$48,269	\$0	\$48,269	\$0	\$40,015	\$0	\$0

Contractual Relationship (B-30) - MV Transportation

Contract Summary

Contractual Position	The Reporter is the Buyer
Type of Contract	Competitively-Bid Contract
Primary Feature	The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service
Public Assets Provided	Buyer Provides Vehicles to Seller
Service Captured	In This Report
Other Party	

Key Financial and Operation Statistics

Mode	Type Of Service	VOMS Under Contract	# of Months Seller Operated Service During Report Year	Purchased transportation fare revenues (F-10 Fare Revenues)	Contract / Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses	Total Contract / Subsidy Operating Expenses (F-30 Object Class 508)	Contract Capital Leasing Expenses (F-40 Object Classes 512-515)	Total Contract / Subsidy Costs	Other Operating Expenses Incurred by the Buyer (F-30 Object Class #508)	Total Modal Expenses	Other Reconciling Item Expenses Incurred by the Buyer
DR	PT	89	12	\$100,422	\$3,067,333	\$0	\$0	\$0	\$1,186,350	\$0	\$0
MB	PT	1	3	\$36,173	\$582,881	\$0	\$0	\$0	\$183,322	\$0	\$0

Sources of Funds - Funds Expended & Funds Earned (F-10)

Passenger Fares for Directly Operated Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
CB		\$0	
LR		\$5,684,894	
MB		\$21,773,980	
Total for Directly Operated		\$27,458,874	\$51,187,458

Purchased Transportation Service

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
CB		\$59,423	
DR		\$1,615,163	
DT		\$351,790	
MB		\$3,851,255	
VP		\$7,109,467	
Total for Purchased Transportation		\$12,987,098	\$19,240,804

Auxiliary, Park and Ride, Other

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Park and Ride Parking Revenue		\$1,156,447	
Other Transportation Revenues		\$0	
Auxiliary Transportation Funds			
---Concessions		\$473	
---Advertising Revenues		\$0	
---Other		\$5,100	
Non-Transportation Funds		\$1,280,994	
Total Auxiliary, Park and Ride	\$2,443,014	\$2,443,014	\$0
Describe Other Auxiliary Transportation Funds		Fare Evasion	
Describe Non-Transportation Funds		Other non-operating inc, inter government revenue, other income, etc.	

Revenues and Contributed Services

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Revenues Accrued Through a Purchased Transportation Agreement			
---With an NTD reporting agency		\$44,734	\$44,734
---With a non- NTD reporting agency		\$1,072,121	\$1,072,121
Contributed Services			
---State and Local government		\$0	\$0
---Subsidy from Other Sectors of Operations		\$0	\$0
Total for Revenues and Contributed	\$1,116,855	\$1,116,855	\$0

Other Directly Generated Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes		\$0	\$0
-----Sales Taxes		\$856,465,275	\$0
-----Property Taxes		\$0	\$0
-----Gasoline Taxes		\$0	\$0
-----Other Taxes		\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls		\$0	\$0
-----High Occupancy tolls		\$0	\$0
-----Other dedicated funds		\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$386,366,751	\$103,637,446
Other Directly Generated Funds		\$1,362,291	\$0
Total for Other Directly Generated Funds	\$857,827,566	\$387,729,042	\$103,637,446

Local Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity		\$0	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes		\$0	\$0
-----Sales Taxes		\$1,956,596	\$0
-----Property Taxes		\$0	\$0
-----Gasoline Taxes		\$0	\$0
-----Other Taxes		\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls		\$0	\$0
-----High Occupancy tolls		\$7,779,886	\$0
-----Other dedicated funds		\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$9,736,482	\$0
Other Funds		\$0	\$0
Total	\$9,736,482	\$9,736,482	\$0

State Government Sources of Funds

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Funds Allocated to Transit out of the General Revenues of the Government Entity		\$0	\$0
Funds Dedicated to Transit at Their Source			
---Dedicated Taxes			
-----Income Taxes		\$0	\$0
-----Sales Taxes		\$0	\$0
-----Property Taxes		\$0	\$0
-----Gasoline Taxes		\$0	\$0
-----Other Taxes		\$0	\$0
---Tolls			
-----Bridge, tunnel and highway tolls		\$0	\$0
-----High Occupancy tolls		\$0	\$0
-----Other dedicated funds		\$0	\$0
Total Funds Dedicated to Transit at their Source	\$0	\$0	\$0
Other Funds		\$0	\$0
Total	\$0	\$0	\$0

Federal Funding Sources

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
FTA Metropolitan Planning (5303)		\$0	\$0
FTA Urbanized Area (UAP) program (5307)		\$74,886,738	\$9,376,791
Capital Assistance Spent on Operations (including maintenance expenses) (5307)		\$65,509,947	\$0
ARRA Urbanized Area Program Funds (5307)		\$0	\$0
ARRA Urbanized Area Program Funds (5307) - Capital		\$0	\$0
FTA Clean Fuels Program (5308)		\$0	\$0
FTA Capital Program Funds (5309)		\$14,778,339	\$14,778,339
ARRA Major Capital investment (New Starts) Funds (5309)		\$0	\$0

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
ARRA Fixed Guideway Modernization Funds (5309)	\$0	\$0	\$0
FTA Special Needs/ADA (5310)	\$382	\$382	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5310)	\$0	\$0	\$0
FTA Other Than Urbanized Area (5311)	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA ARRA Other than Urbanized Area Program Funds (5311)	\$0	\$0	\$0
FTA ARRA Capital Assistance Spent on Operations (including maintenance expenses) (5311)	\$0	\$0	\$0
FTA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA ARRA Tribal Transit Funds (5311)	\$0	\$0	\$0
FTA Job Access and Reverse Commute Formula Program (5316)	\$710,543	\$710,543	\$0
FTA New Freedom Program (5317)	\$4,842	\$4,842	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (5317)	\$0	\$0	\$0
FTA Transit in the Park (5320)	\$0	\$0	\$0
MAP-21/FAST State of Good Repair (5337)	\$10,572,682	\$8,933,120	\$1,639,562
MAP-21/FAST Bus & Bus Facilities Formula (5339)	\$2,438,322	\$0	\$2,438,322
Other USDOT Grants	\$0	\$0	\$0
ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	\$0	\$0	\$0
ARRA TIGER Multimodal Discretionary Funds	\$0	\$0	\$0
Other FTA Funds	\$0	\$0	\$0
Capital Assistance Spent on Operations (including maintenance expenses) (Other FTA Funds)	\$0	\$0	\$0
Other Federal Funds	\$168,229	\$70,549	\$97,680
Total for Federal Funding Sources	\$103,560,077	\$75,229,383	\$28,330,694
Describe Other Federal Funds	DHS, Operation Lifesaver		

Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

Field	Funds Earned	Funds Expended on Operations	Funds Expended on Capital
Passenger Fares	\$40,445,972	\$70,428,262	\$0
Park and Ride, Auxiliary Funds, Non-Transportation, Other	\$2,443,014	\$2,443,014	\$0
Revenues Accrued through PT Agreement / Contributed Services	\$1,116,855	\$1,116,855	\$0
Funds Dedicated to Transit at their Source & Other Directly Generated Funds	\$857,827,566	\$387,729,042	\$103,637,446
Local Government Sources of Funds	\$9,736,482	\$9,736,482	\$0
State Government Sources of Funds	\$0	\$0	\$0
Federal Government Sources of Funds	\$103,560,077	\$75,229,383	\$28,330,694
Directly Generated Total Funds	\$29,901,888	\$72,871,276	\$0
FTA Total Funds	\$103,391,848	\$75,158,834	\$28,233,014
ARRA Total Funds	\$0	\$0	\$0
Total Funds	\$1,015,129,966	\$546,683,038	\$131,968,140

Uses of Capital (F-20)

Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue	Collection Equipment	Communication Information Systems	Other	Total
DR PT	\$0	\$0	\$0	\$0	\$3,472,587	\$0	\$0	\$0	\$0	\$0	\$0
LR DO	\$778,466	\$242,741	\$25,079	\$250,649	\$2,314,546	\$0	\$0	\$0	\$46,605	\$105,179	\$0
MB DO	\$0	\$171,713	\$1,487,509	\$6,594,831	\$12,844,019	\$1,581,103	\$0	\$0	\$15,458,433	\$878,616	\$0
MB PT	\$0	\$0	\$0	\$468,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DT PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$1,102,278	\$864,865	\$0	\$14,841	\$223,646	\$0	\$0	\$0	\$0	\$0	\$0
CB PT	\$232,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$2,113,183	\$1,279,319	\$1,512,588	\$7,328,790	\$18,854,798	\$1,581,103	\$0	\$0	\$15,505,038	\$983,795	\$49,158,614

Expansion of Service

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue	Collection Equipment	Communication Information Systems	Other	Total
DR PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LR DO	\$45,579,309	\$818,683	\$2,977,057	\$2,374,319	\$8,771,037	\$203,220	\$4,559	\$0	\$1,007,021	\$0	\$0
MB DO	\$141,935	\$699,582	\$0	\$0	\$0	\$0	\$222,305	\$0	\$3,552,331	\$3,809,582	\$0
MB PT	\$0	\$1,866,795	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
VP PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DT PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$26,567	\$4,354,617	\$0	\$0	\$6,400,607	\$0	\$0	\$0	\$0	\$0	\$0
CB PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$45,747,811	\$7,739,677	\$2,977,057	\$2,374,319	\$15,171,644	\$203,220	\$226,864	\$0	\$4,559,352	\$3,809,582	\$82,809,526

Total

Mode	Guide-way	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles	FareRevenue	Collection Equipment	Communication Information Systems	Other	Total
DR PT	\$0	\$0	\$0	\$0	\$3,472,587	\$0	\$0	\$0	\$0	\$0	\$3,472,587
LR DO	\$46,357,775	\$1,061,424	\$3,002,136	\$2,624,968	\$11,085,583	\$203,220	\$4,559	\$0	\$1,053,626	\$105,179	\$65,498,470
MB DO	\$141,935	\$871,295	\$1,487,509	\$6,594,831	\$12,844,019	\$1,581,103	\$222,305	\$0	\$19,010,764	\$4,688,198	\$47,441,959
MB PT	\$0	\$1,866,795	\$0	\$468,469	\$0	\$0	\$0	\$0	\$0	\$0	\$2,335,264
VP PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DT PT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CB DO	\$1,128,845	\$5,219,462	\$0	\$14,841	\$6,624,253	\$0	\$0	\$0	\$0	\$0	\$12,987,421
CB PT	\$232,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$232,439
Total	\$47,860,994	\$9,018,996	\$4,489,645	\$9,703,109	\$34,026,442	\$1,784,323	\$226,864	\$0	\$20,064,390	\$4,793,377	\$131,968,140

Operating Expenses (F-30) - VP PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Other Salaries and Wages (501.02)	\$255,607	\$0	\$11,250	\$397,802	\$664,659
Fringe Benefits (502)	\$183,063	\$0	\$5,292	\$288,522	\$476,877
Services (503)	\$107,539	\$0	\$10,378	\$274,911	\$392,828
Fuels and Lubricants (504.01)	\$0	\$0	N/A	N/A	\$0
Tires and Tubes (504.02)	\$0	\$0	N/A	N/A	\$0
Other Materials and Supplies (504.99)	\$143	\$0	\$3,012	\$27,932	\$31,087
Utilities (505)	\$0	N/A	N/A	\$34,375	\$34,375
Casualty and Liability Costs (506)	N/A	\$0	\$0	\$3,140	\$3,140
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$13,110	\$0	\$142	\$17,442	\$30,694
Total	\$559,462	\$0	\$30,074	\$1,044,124	\$1,633,660
ADA Related Expenses					\$0

Operating Expenses (F-30) - MB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$61,020,930	\$0	\$0	\$0	\$61,020,930
Other Salaries and Wages (501.02)	\$10,455,473	\$23,104,683	\$4,420,484	\$18,701,490	\$56,682,130
Fringe Benefits (502)	\$50,464,996	\$15,810,814	\$3,214,613	\$22,997,030	\$92,487,453
Services (503)	\$1,577,186	\$1,865,809	\$3,217,085	\$7,455,747	\$14,115,827
Fuels and Lubricants (504.01)	\$22,353,921	\$16,502	N/A	N/A	\$22,370,423
Tires and Tubes (504.02)	\$2,926,399	\$56,119	N/A	N/A	\$2,982,518
Other Materials and Supplies (504.99)	\$428,408	\$10,815,977	\$1,305,340	\$1,041,119	\$13,590,844
Utilities (505)	\$0	N/A	N/A	\$3,698,886	\$3,698,886
Casualty and Liability Costs (506)	N/A	(\$671,902)	(\$86,171)	\$4,050,359	\$3,282,286
Taxes (507)	\$1,674,240	\$0	\$0	\$0	\$1,674,240
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$47,352	\$27,507	\$15,000	\$616,542	\$706,401
Total	\$150,948,905	\$51,025,509	\$12,076,351	\$58,561,173	\$272,611,938
ADA Related Expenses					\$0

Operating Expenses (F-30) - CB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$256,161	\$60,962	\$231,403	\$493,507	\$1,042,033
Fringe Benefits (502)	\$223,425	\$39,782	\$166,857	\$424,360	\$854,424
Services (503)	\$51,357	\$119,347	\$166,489	\$236,195	\$573,388
Fuels and Lubricants (504.01)	\$904,577	\$83	N/A	N/A	\$904,660
Tires and Tubes (504.02)	\$0	\$1,879	N/A	N/A	\$1,879
Other Materials and Supplies (504.99)	\$4,916	\$11,353	\$44,031	\$40,298	\$100,598
Utilities (505)	\$0	N/A	N/A	\$134,013	\$134,013
Casualty and Liability Costs (506)	N/A	(\$881)	(\$6,836)	\$11,920	\$4,203
Taxes (507)	\$69,369	\$0	\$0	\$0	\$69,369
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$541	\$47	\$751	\$21,378	\$22,717
Total	\$1,510,346	\$232,572	\$602,695	\$1,361,671	\$3,707,284
ADA Related Expenses					\$0

Operating Expenses (F-30) - CB DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$7,996,994	\$0	\$0	\$0	\$7,996,994
Other Salaries and Wages (501.02)	\$1,261,441	\$5,641,827	\$1,794,662	\$2,738,391	\$11,436,321
Fringe Benefits (502)	\$6,574,693	\$3,862,406	\$1,267,446	\$3,579,608	\$15,284,153
Services (503)	\$203,292	\$397,698	\$1,354,784	\$965,843	\$2,921,617
Fuels and Lubricants (504.01)	\$5,538,938	\$5,785	N/A	N/A	\$5,544,723
Tires and Tubes (504.02)	\$810,411	\$10,564	N/A	N/A	\$820,975
Other Materials and Supplies (504.99)	\$66,691	\$2,661,047	\$515,140	\$135,622	\$3,378,500
Utilities (505)	\$0	N/A	N/A	\$1,094,880	\$1,094,880
Casualty and Liability Costs (506)	N/A	(\$165,550)	(\$37,427)	\$429,457	\$226,480
Taxes (507)	\$463,649	\$0	\$0	\$0	\$463,649
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$5,714	\$6,788	\$7,823	\$79,094	\$99,419
Total	\$22,921,823	\$12,420,565	\$4,902,428	\$9,022,895	\$49,267,711
ADA Related Expenses					\$0

Operating Expenses (F-30) - DT PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$260,932	\$2,031	\$2,813	\$74,672	\$340,448
Fringe Benefits (502)	\$153,931	\$1,351	\$2,109	\$49,759	\$207,150
Services (503)	\$28,267	\$547	\$5,325	\$33,382	\$67,521
Fuels and Lubricants (504.01)	\$0	\$587	N/A	N/A	\$587
Tires and Tubes (504.02)	\$0	\$137	N/A	N/A	\$137
Other Materials and Supplies (504.99)	\$1,773	\$800	\$1,025	\$6,619	\$10,217
Utilities (505)	\$0	N/A	N/A	\$17,806	\$17,806
Casualty and Liability Costs (506)	N/A	(\$64)	(\$10)	\$390	\$316
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$144	\$1	\$26	\$5,281	\$5,452
Total	\$445,047	\$5,390	\$11,288	\$187,909	\$649,634
ADA Related Expenses					\$3,462,746

Operating Expenses (F-30) - DR PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$4,590,522	\$567,686	\$437,888	\$1,091,197	\$6,687,293
Fringe Benefits (502)	\$2,574,893	\$339,766	\$211,804	\$1,200,337	\$4,326,800
Services (503)	\$448,374	\$976,724	\$426,654	\$603,179	\$2,454,931
Fuels and Lubricants (504.01)	\$1,398,319	\$260	N/A	N/A	\$1,398,579
Tires and Tubes (504.02)	\$34,006	\$7,477	N/A	N/A	\$41,483
Other Materials and Supplies (504.99)	\$25,241	\$269,059	\$118,787	\$72,554	\$485,641
Utilities (505)	\$0	N/A	N/A	\$492,932	\$492,932
Casualty and Liability Costs (506)	N/A	(\$3,506)	(\$61)	\$4,763	\$1,196
Taxes (507)	\$124,290	\$0	\$0	\$0	\$124,290
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$1,808	\$338	\$5,406	\$77,998	\$85,550
Total	\$9,197,453	\$2,157,804	\$1,200,478	\$3,542,960	\$16,098,695
ADA Related Expenses					\$45,727,677

Operating Expenses (F-30) - MB PT

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$0	\$0	\$0	\$0	\$0
Other Salaries and Wages (501.02)	\$1,267,857	\$201,237	\$574,561	\$2,475,523	\$4,519,178
Fringe Benefits (502)	\$1,088,576	\$132,397	\$413,701	\$2,187,592	\$3,822,266
Services (503)	\$247,071	\$350,429	\$440,880	\$1,233,537	\$2,271,917
Fuels and Lubricants (504.01)	\$4,735,570	\$302	N/A	N/A	\$4,735,872
Tires and Tubes (504.02)	\$0	\$7,337	N/A	N/A	\$7,337
Other Materials and Supplies (504.99)	\$23,549	\$43,915	\$121,708	\$194,613	\$383,785
Utilities (505)	\$0	N/A	N/A	\$482,997	\$482,997
Casualty and Liability Costs (506)	N/A	(\$3,441)	(\$19,960)	\$80,271	\$56,870
Taxes (507)	\$396,431	\$0	\$0	\$0	\$396,431
In Report (508.01)	N/A	N/A	N/A	N/A	N/A
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$2,583	\$144	\$2,091	\$109,886	\$114,704
Total	\$7,761,637	\$732,320	\$1,532,981	\$6,764,419	\$16,791,357
ADA Related Expenses					\$0

Operating Expenses (F-30) - LR DO

Operating Expenses

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$6,612,830	\$0	\$0	\$0	\$6,612,830
Other Salaries and Wages (501.02)	\$5,226,270	\$5,437,997	\$5,938,414	\$4,974,351	\$21,577,032
Fringe Benefits (502)	\$8,141,862	\$3,157,438	\$3,481,625	\$5,204,017	\$19,984,942
Services (503)	\$474,480	\$210,842	\$1,853,973	\$3,273,207	\$5,812,502
Fuels and Lubricants (504.01)	\$0	\$157,015	N/A	N/A	\$157,015
Tires and Tubes (504.02)	N/A	\$12,340	N/A	N/A	\$12,340
Other Materials and Supplies (504.99)	\$120,077	\$2,420,129	\$1,109,166	\$373,263	\$4,022,635
Utilities (505)	\$1,754,485	N/A	N/A	\$1,474,357	\$3,228,842
Casualty and Liability Costs (506)	N/A	(\$582,158)	(\$686)	\$213,153	(\$369,691)
Taxes (507)	\$0	\$0	\$0	\$0	\$0
In Report (508.01)	N/A	N/A	N/A	N/A	N/A

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Filing Separate Report (508.02)	N/A	N/A	N/A	N/A	N/A
Miscellaneous Expenses (509)	\$5,811	\$2,728	\$5,196	\$180,332	\$194,067
Total	\$22,335,815	\$10,816,331	\$12,387,688	\$15,692,680	\$61,232,514
ADA Related Expenses					\$0

Operating Expenses Summary (F-40)

Total Operating Expenses (F-30)

Expense Object Class	Vehicle Operations (010)	Vehicle Maintenance (041)	Non-Vehicle Maintenance (042)	General Administration (160)	Total
Operators' Salaries and Wages (501.01)	\$75,630,754	\$0	\$0	\$0	\$75,630,754
Other Salaries and Wages (501.02)	\$23,574,263	\$35,016,423	\$13,411,475	\$30,946,933	\$102,949,094
Fringe Benefits (502)	\$69,405,439	\$23,343,954	\$8,763,447	\$35,931,225	\$137,444,065
Services (503)	\$3,137,566	\$3,921,396	\$7,475,568	\$14,076,001	\$28,610,531
Fuels and Lubricants (504.01)	\$34,931,325	\$180,534	\$0	\$0	\$35,111,859
Tires and Tubes (504.02)	\$3,770,816	\$95,853	\$0	\$0	\$3,866,669
Other Materials and Supplies (504.99)	\$670,798	\$16,222,280	\$3,218,209	\$1,892,020	\$22,003,307
Utilities (505)	\$1,754,485	\$0	\$0	\$7,430,246	\$9,184,731
Casualty and Liability Costs (506)	\$0	(\$1,427,502)	(\$161,151)	\$4,793,453	\$3,204,800
Taxes (507)	\$2,727,979	\$0	\$0	\$0	\$2,727,979
In Report (508.01)	\$48,986,215	\$15,760,933	\$866,922	\$17,330,500	\$82,944,570
Filing Separate Report (508.02)	\$0	\$0	\$0	\$0	\$0
Miscellaneous Expenses (509)	\$77,063	\$37,553	\$36,435	\$1,107,953	\$1,259,004
Total	\$264,666,703	\$93,151,424	\$33,610,905	\$113,508,331	\$504,937,363
ADA Related Expenses					\$49,190,423

Reconciling Items	Funds Applied	Funds Not Applied	Total Expenses For Period
Interest Expenses (511)		\$18,673,662	\$24,442,227
Leases and Rentals (512)		\$19,546,316	\$0
Purchase Lease Agreements (514)		\$0	\$0
Related Parties Lease Agreement (515)		\$0	\$0
Depreciation (513)		\$0	\$212,338,159
Amortization of Intangibles (513.13)		\$0	\$160,989
Other Reconciling Items (516)		\$3,525,697	\$46,690,766
Total Reconciling Items		\$41,745,675	\$283,632,141
Total Expenses from Published Reports for Transit Operations		\$546,683,038	\$283,632,141
ADA Related Reconciling Items		\$0	\$0

Statement of Finances (F-60)

Assets

Object Class	Assets
Cash and Receivables (101, 102)	\$142,710,145
Investments (131)	\$321,815,619
Special Funds (141)	\$99,592,535
Other Assets (151)	\$7,876,363
Total Assets (101, 102, 131, 141, 151)	\$571,994,662

Liabilities

Object Class	Liabilities
Long Term Debt (221)	\$1,239,210,925
Estimated Long Term Pension Liabilities (231.01)	\$512,821,185
Other Estimated Liabilities (231.02, 231.03)	\$13,266,574
Other Liabilities (201-211, 241)	\$181,748,435
Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)	\$1,947,047,119

Stations and Maintenance Facilities - PT (A-10) - CB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	14
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	14
Number of Multi-Modal Stations	0

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	0

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.29			0.29
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals	0	0.29	0	0	0.29

Stations and Maintenance Facilities - PT (A-10) - MB PT

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	18
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	18
Number of Multi-Modal Stations	3

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)					0
General Maintenance Facilities (Between 200 - 300 Vehicles)		0.71			0.71
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals	0	0.71	0	0	0.71

Stations and Maintenance Facilities - PT (A-10) - VP PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Between 200 - 300 Vehicles)	0	0	0	0	0
General Maintenance Facilities (Greater than 300 Vehicles)	0	0	0	0	0
Heavy Maintenance Facilities	0	0	0	0	0
Totals	0	0	0	0	0

Stations and Maintenance Facilities - PT (A-10) - DR PT

Maintenance Facilities

Type	Owned By Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Totals
General Maintenance Facilities (Less than 200 Vehicles)			1	1	2
General Maintenance Facilities (Between 200 - 300 Vehicles)					0
General Maintenance Facilities (Greater than 300 Vehicles)					0
Heavy Maintenance Facilities					0
Totals	0	1	0	1	2

Stations and Maintenance Facilities - DO - (A-10) - MB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	42
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	42
Number of Multi-Modal Stations	6

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.8			0.8
General Maintenance Facilities (Between 200 - 300 Vehicles)	2.39			2.39
General Maintenance Facilities (Greater than 300 Vehicles)	0.8			0.8
Heavy Maintenance Facilities	0			0
Totals	3.99	0	0	3.99

Stations and Maintenance Facilities - DO - (A-10) - LR DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	39
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	39

Number of Multi-Modal Stations	8
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Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	2
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)		2		2
General Maintenance Facilities (Between 200 - 300 Vehicles)				0
General Maintenance Facilities (Greater than 300 Vehicles)				0
Heavy Maintenance Facilities				0
Totals	2	0	0	2

Stations and Maintenance Facilities - DO - (A-10) - CB DO

Passenger Stations

Stations	Number of Facilities
Americans with Disabilities Act of 1990 (ADA) accessible	30
Americans with Disabilities Act of 1990 (ADA) non-accessible	0
Total Stations	30
Number of Multi-Modal Stations	0

Escalators/Elevators

Other Facilities	Number of Facilities
Elevators	3
Escalators	2

Maintenance Facilities

Type	Owned	Leased from Another Public Agency	Leased from a Private Entity	Totals
General Maintenance Facilities (Less than 200 Vehicles)	0.2			0.2
General Maintenance Facilities (Between 200 - 300 Vehicles)	0.61			0.61
General Maintenance Facilities (Greater than 300 Vehicles)	0.2			0.2
Heavy Maintenance Facilities	0			0
Totals	1.01	0	0	1.01

Transit Way Mileage (A-20)

Non-Rail Lane Miles

Mode	Type of Service	Exclusive Fixed Guideway	Exclusive High Intensity Bus	Controlled Access High Intensity Bus	Total Miles
MB	DO	0.00	6.80	20.20	27.00
MB	PT	0.00	0.00	14.20	14.20
CB	DO	0.00	17.80	16.00	33.80
CB	PT	0.00	26.10	4.80	30.90

Rail Mode - Miles of Track

Mode	Type of Service	At Grade: Exclusive Right of Way	At Grade: With Cross Traffic	At Grade: Mixed and Cross Traffic	Elevated-on-Structure	Elevated-on-Fill	Open-Cut	Subway	Total Miles
LR	DO	1.90	49.10	4.60	2.80	0.40			58.80

Rail Mode - Crossings

Mode	Type of Service	At Grade: With Cross Traffic	At Grade Crossings: Mixed and Cross Traffic	Total Crossings
LR	DO	127	34	161

Revenue Vehicle Inventory (A-30) - CB PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
50907	Over-the-road Bus (BR)	18	18	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2001		Diesel Fuel		45	55	27	OOPA	OF	18		0	556,378	471,606	Active
50908	Over-the-road Bus (BR)	23	23	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	23		0	791,473	522,559	Active
50909	Over-the-road Bus (BR)	13	13	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	UA	13		0	473,878	523,814	Active
60705	Over-the-road Bus (BR)	20	20	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2014		Diesel Fuel		45	55	27	OOPA	NFPA	20		0	1,025,038	112,546	Active
Total		74	74														74		0	2,846,767		

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel	568,057	Gallons

Revenue Vehicle Inventory (A-30) - LR DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
10817	Light Rail Vehicle (LR)	18	18	Yes	SDU - Siemens Mass Transit Division		S70	2004		Electric Propulsion Power		94	60	190	OOPA	NFPA	18		0	906,526	627,799	Active
55667	Light Rail Vehicle (LR)	19	19	Yes	SDU - Siemens Mass Transit Division		S70	2012		Electric Propulsion Power		85	56	152	OOPA	OF	19		0	1,018,394	168,173	Active
340243	Light Rail Vehicle (LR)	39	39	Yes	CAF - Construcciones y Auxiliar de Ferrocarriles (CAF)		URBOS	2015		Electric Propulsion Power		95	64	183	OOPA	OF	39		0	1,599,444	60,719	Active
Total		76	76														76		0	3,524,364		

Energy Consumption

Energy Type	Amount	Unit
Propulsion Power	23,258,759	Kilowatt Hours

Revenue Vehicle Inventory (A-30) - MB PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
12515	Bus (BU)	63	62	Yes	NFA - New Flyer of America		D40LF	2001		Diesel Fuel		40	34	20	OOPA	UA	62		0	3,214,099	826,773	Active
60792	Bus (BU)	60	60	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel		40	36	20	OOPA	NFPA	60		0	3,486,210	104,587	Active
Total		123	122														122		0	6,700,309		

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel	1,542,860	Gallons

Revenue Vehicle Inventory (A-30) - VP PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
12533	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2003		Gasoline		19	15	0	OOPE	NFPE	0		0	11,102	194,387	Active
16515	Minivan (MV)	1	1	Yes	DTD - Dodge Division à Chrysler Corporation		CARAVAN	2006		Gasoline		17	7	0	OOPE	NFPE	0		0	6,575	94,135	Active
16517	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2006		Gasoline		19	12	0	OOPE	NFPE	0		0	23,616	99,274	Active
16518	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2006		Gasoline		19	14	0	OOPE	NFPE	0		0	9,929	164,420	Active
16519	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2006		Gasoline		19	15	0	OOPE	NFPE	0		0	8,393	101,780	Active
28188	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2007		Gasoline		19	15	0	OOPE	NFPE	0		0	11,519	102,398	Active
28190	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2007		Gasoline		19	12	0	OOPE	NFPE	0		0	9,927	79,971	Active
28245	Minivan (MV)	2	2	Yes	DTD - Dodge Division à Chrysler Corporation		Caravan	2007		Gasoline		17	7	0	OOPE	NFPE	0		0	14,659	81,960	Active
32431	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division à GMC		E25P	2008		Gasoline		18	12	0	OOPE	NFPE	0		0	22,084	103,222	Active
Total		634	633														0		0	7,673,655		

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
32434	Minivan (MV)	4	4	Yes	DTD - Dodge Division	â€	GCar	2008		Gasoline		17	7	0	OOPE	NFPE	0		0	10,353	83,853	Active
32437	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E150	2008		Gasoline		18	9	0	OOPE	NFPE	0		0	500	74,000	Active
32438	Van (VN)	7	7	Yes	FRD - Ford Motor Corporation		E350	2008		Gasoline		19	12	0	OOPE	NFPE	0		0	63,801	100,909	Active
32439	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2008		Gasoline		19	14	0	OOPE	NFPE	0		0	19,481	109,663	Active
32440	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2008		Gasoline		19	15	0	OOPE	NFPE	0		0	22,700	93,171	Active
32441	Minivan (MV)	1	1	Yes	KIA - Kia Motors		SEDONA	2008		Gasoline		16	7	0	OOPE	NFPE	0		0	12,345	109,345	Active
36185	Minivan (MV)	1	1	Yes	DTD - Dodge Division	â€	GCar	2006		Gasoline		17	7	0	OOPE	NFPE	0		0	8,845	100,796	Active
36189	Minivan (MV)	1	1	Yes	DTD - Dodge Division	â€	GCar	2007		Gasoline		17	7	0	OOPE	NFPE	0		0	4,374	110,852	Active
36196	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division	â€	E35P	2008		Gasoline		19	14	0	OOPE	NFPE	0		0	7,066	72,350	Active
36199	Minivan (MV)	1	1	Yes	TOY - Toyota Motor Corporation		SIEN	2008		Gasoline		17	7	0	OOPE	NFPE	0		0	13,344	118,500	Active
36203	Minivan (MV)	2	2	Yes	DTD - Dodge Division	â€	GCar	2009		Gasoline		17	7	0	OOPE	NFPE	0		0	42,699	91,101	Active
36206	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2009		Gasoline		19	12	0	OOPE	NFPE	0		0	11,277	87,450	Active
36207	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2009		Gasoline		19	14	0	OOPE	NFPE	0		0	21,129	87,187	Active
40293	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division	â€	E35P	2010		Gasoline		19	15	0	OOPE	NFPE	0		0	57,767	88,304	Active
40294	Minivan (MV)	2	2	Yes	CHR - New Chrysler		TC	2010		Gasoline		17	7	0	OOPE	NFPE	0		0	24,680	106,700	Active
40295	Minivan (MV)	4	4	Yes	DTD - Dodge Division	â€	GCar	2010		Gasoline		17	7	0	OOPE	NFPE	0		0	47,961	89,357	Active
40296	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E150	2010		Gasoline		18	8	0	OOPE	NFPE	0		0	6,402	37,650	Active
40297	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E150	2010		Gasoline		18	9	0	OOPE	NFPE	0		0	38,681	93,321	Active
40298	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		18	12	0	OOPE	NFPE	0		0	21,485	59,368	Active
40299	Van (VN)	2	2	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		19	14	0	OOPE	NFPE	0		0	19,696	76,738	Active
40300	Van (VN)	8	8	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		19	15	0	OOPE	NFPE	0		0	94,974	75,897	Active
40301	Minivan (MV)	2	2	Yes	TOY - Toyota Motor Corporation		Sienna	2010		Gasoline		17	7	0	OOPE	NFPE	0		0	20,284	80,916	Active
40305	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2010		Gasoline		19	12	0	OOPE	NFPE	0		0	17,898	113,875	Active
45956	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division	â€	E35P	2011		Gasoline		19	15	0	OOPE	NFPE	0		0	73,677	97,932	Active
45959	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation		E350	2011		Gasoline		19	12	0	OOPE	NFPE	0		0	68,599	75,140	Active
45960	Van (VN)	7	7	Yes	FRD - Ford Motor Corporation		E350	2011		Gasoline		19	14	0	OOPE	NFPE	0		0	86,805	89,205	Active
45961	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2011		Gasoline		19	15	0	OOPE	NFPE	0		0	11,024	70,697	Active
45962	Minivan (MV)	29	29	Yes	DTD - Dodge Division	â€	GCar	2011		Gasoline		17	7	0	OOPE	NFPE	0		0	416,827	77,929	Active
45964	Minivan (MV)	5	5	Yes	TOY - Toyota Motor Corporation		SIEN	2011		Gasoline		17	7	0	OOPE	NFPE	0		0	63,425	73,381	Active
50364	Van (VN)	10	10	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		19	15	0	OOPE	NFPE	0		0	139,976	62,525	Active
50367	Minivan (MV)	6	6	Yes	CHR - New Chrysler		TC	2012		Gasoline		17	7	0	OOPE	NFPE	0		0	109,064	90,332	Active
50369	Minivan (MV)	31	31	Yes	DTD - Dodge Division	â€	GCar	2012		Gasoline		17	7	0	OOPE	NFPE	0		0	444,855	68,717	Active
50370	Van (VN)	9	9	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		19	12	0	OOPE	NFPE	0		0	142,138	66,371	Active
Total		634	633														0		0	7,673,655		

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
50372	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		18	9		OOPE	NFPE	0		0	35,844	65,268	Active
50373	Van (VN)	16	16	Yes	FRD - Ford Motor Corporation		E350	2012		Gasoline		19	14		OOPE	NFPE	0		0	201,081	55,431	Active
55890	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division & GMC		E15P	2013		Gasoline		18	8		OOPE	NFPE	0		0	41,344	66,260	Active
55896	Sports Utility Vehicle (SV)	1	1	Yes	FRD - Ford Motor Corporation		Flex	2011		Gasoline		17	7		OOPE	NFPE	0		0	12,806	53,630	Active
55897	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation		E150	2013		Gasoline		18	8		OOPE	NFPE	0		0	83,523	46,198	Active
55898	Van (VN)	5	5	Yes	FRD - Ford Motor Corporation		E150	2013		Gasoline		18	9		OOPE	NFPE	0		0	73,604	50,886	Active
55899	Van (VN)	12	12	Yes	FRD - Ford Motor Corporation		E350	2013		Gasoline		19	12		OOPE	NFPE	0		0	152,203	46,038	Active
55900	Van (VN)	17	17	Yes	FRD - Ford Motor Corporation		E350	2013		Gasoline		19	14		OOPE	NFPE	0		0	264,343	53,576	Active
55901	Van (VN)	14	14	Yes	FRD - Ford Motor Corporation		E350	2013		Gasoline		19	15		OOPE	NFPE	0		0	206,337	47,544	Active
55902	Minivan (MV)	3	3	Yes	DTD - Dodge Division & Chrysler Corporation		GCAR	2013		Gasoline		17	7		OOPE	NFPE	0		0	40,130	44,597	Active
60721	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2012		Gasoline		19	15		OOPE	NFPE	0		0	3,118	75,834	Active
60722	Van (VN)	22	22	Yes	CMD - Chevrolet Motor Division & GMC		E15P	2014		Gasoline		18	8		OOPE	NFPE	0		0	273,230	31,929	Active
60723	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2014		Gasoline		19	8		OOPE	NFPE	0		0	46,650	33,603	Active
60724	Van (VN)	13	13	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2014		Gasoline		19	10		OOPE	NFPE	0		0	167,004	35,505	Active
60725	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2014		Gasoline		19	12		OOPE	NFPE	0		0	12,103	28,092	Active
60726	Van (VN)	9	9	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2014		Gasoline		19	12		OOPE	NFPE	0		0	133,640	31,633	Active
60727	Van (VN)	6	6	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2014		Gasoline		19	15		OOPE	NFPE	0		0	78,867	28,021	Active
60728	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	9		OOPE	NFPE	0		0	41,656	46,613	Active
60729	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	12		OOPE	NFPE	0		0	91,218	39,254	Active
60730	Van (VN)	30	30	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	14		OOPE	NFPE	0		0	573,798	42,146	Active
60731	Van (VN)	11	11	Yes	FRD - Ford Motor Corporation		E350	2014		Gasoline		19	15		OOPE	NFPE	0		0	158,203	34,926	Active
340641	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division & GMC		E35P	2014		Gasoline		19	13		OOPE	NFPE	0		0	37,335	26,849	Active
340642	Sports Utility Vehicle (SV)	1	0	Yes	FRD - Ford Motor Corporation		Flex	2012		Gasoline		17	7		OOPE	NFPE	0		0			Retired
340643	Minivan (MV)	1	1	Yes	DTD - Dodge Division & Chrysler Corporation		GCAR	2014		Gasoline		17	7		OOPE	NFPE	0		0	15,033	29,817	Active
340645	Minivan (MV)	1	1	Yes	TOY - Toyota Motor Corporation		Sienna	2014		Gasoline		17	7		OOPE	NFPE	0		0	14,082	39,982	Active
340646	Minivan (MV)	1	1	Yes	AMG - AM General Corporation		MV1	2014		Gasoline		17	7		OOPE	NFPE	0		0	17,720	30,460	Active
340647	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division & GMC		E15P	2015		Gasoline		18	8		OOPE	NFPE	0		0	9,331	10,165	Active
340648	Van (VN)	14	14	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2015		Gasoline		19	8		OOPE	NFPE	0		0	136,910	10,458	Active
340649	Van (VN)	29	29	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2015		Gasoline		19	9		OOPE	NFPE	0		0	227,524	11,077	Active
340654	Van (VN)	29	29	Yes	CMD - Chevrolet Motor Division & GMC		E25P	2015		Gasoline		19	10		OOPE	NFPE	0		0	415,968	22,713	Active
Total		634	633														0			0	7,673,655	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
340657	Van (VN)	14	14	Yes	CMD - Chevrolet Motor Division à€ GMC		E25P	2015		Gasoline		19	12		OOPE	NFPE	0		0	96,192	9,424	Active
340658	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division à€ GMC		E35P	2015		Gasoline		19	12		OOPE	NFPE	0		0	52,220	18,516	Active
340659	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division à€ GMC		E25P	2015		Gasoline		19	14		OOPE	NFPE	0		0	51,644	23,463	Active
340660	Van (VN)	5	5	Yes	CMD - Chevrolet Motor Division à€ GMC		E35P	2015		Gasoline		19	15		OOPE	NFPE	0		0	42,867	14,914	Active
340662	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		T250	2015		Gasoline		20	12		OOPE	NFPE	0		0	35,605	14,062	Active
340663	Van (VN)	23	23	Yes	FRD - Ford Motor Corporation		T350	2015		Gasoline		22	15		OOPE	NFPE	0		0	283,322	22,433	Active
340664	Minivan (MV)	16	16	Yes	TOY - Toyota Motor Corporation		Sienna	2015		Gasoline		17	7		OOPE	NFPE	0		0	271,792	31,040	Active
346790	Van (VN)	2	2	Yes	DTD - Dodge Division à€ Chrysler Corporation		GCAR	2015		Gasoline		17	7 0		OOPE	NFPE	0			24,482	25,212	Active
346791	Van (VN)	6	6	Yes	FRD - Ford Motor Corporation		T250	2015		Gasoline		20	10 0		OOPE	NFPE	0		0	69,804	16,675	Active
346792	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		T150	2015		Gasoline		18	8 0		OOPE	NFPE	0		0	21,676	21,700	Active
346793	Van (VN)	6	6	Yes	CMD - Chevrolet Motor Division à€ GMC		E35P	2015		Gasoline		19	13 0		OOPE	NFPE	0		0	55,155	13,338	Active
346794	Van (VN)	24	24	Yes	TOY - Toyota Motor Corporation		SIENNA	2016		Gasoline		17	7 0		OOPE	NFPE	0		0	166,618	6,942	Active
346795	Van (VN)	35	35	Yes	FRD - Ford Motor Corporation		T350	2016		Gasoline		22	15 0		OOPE	NFPE	0		0	291,126	8,318	Active
346796	Van (VN)	2	2	Yes	CMD - Chevrolet Motor Division à€ GMC		E25P	2016		Gasoline		19	12 0		OOPE	NFPE	0		0	12,022	6,011	Active
346801	Van (VN)	4	4	Yes	CMD - Chevrolet Motor Division à€ GMC		E35P	2016		Gasoline		19	14 0		OOPE	NFPE	0		0	32,382	8,096	Active
346802	Van (VN)	3	3	Yes	CMD - Chevrolet Motor Division à€ GMC		E35P	2016		Gasoline		19	15 0		OOPE	NFPE	0		0	24,284	8,095	Active
346803	Minivan (MV)	2	2	Yes	CHR - New Chrysler		TC	2016		Gasoline		17	7 0		OOPE	NFPE	0		0	19,528	9,764	Active
346804	Van (VN)	17	17	Yes	FRD - Ford Motor Corporation		T250	2016		Gasoline		20	10 0		OOPE	NFPE	0		0	169,602	9,977	Active
346805	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		T350	2016		Gasoline		20	12 0		OOPE	NFPE	0		0	23,423	7,808	Active
346806	Van (VN)	3	3	Yes	FRD - Ford Motor Corporation		T350	2016		Gasoline		22	12 0		OOPE	NFPE	0		0	6,986	2,329	Active
346807	Minivan (MV)	9	9	Yes	DTD - Dodge Division à€ Chrysler Corporation		GCAR	2016		Gasoline		17	7 0		OOPE	NFPE	0		0	91,845	10,205	Active
346808	Sports Utility Vehicle (SV)	1	1	Yes	CMD - Chevrolet Motor Division à€ GMC		TRAVERSE	2016		Gasoline		17	7 0		OOPE	NFPE	0		0	2,743	2,743	Active
346810	Van (VN)	1	1	Yes	FRD - Ford Motor Corporation		E350	2004		Gasoline		19	12 0		OOPE	NFPE	0		0	907	114,015	Active
346811	Van (VN)	1	1	Yes	CMD - Chevrolet Motor Division à€ GMC		E35P	2006		Gasoline		19	12 0		OOPE	NFPE	0		0	889	105,401	Active
Total		634	633														0			0	7,673,655	

Energy Consumption

Energy Type	Amount	Unit
Gasoline	627,870	Gallons

Revenue Vehicle Inventory (A-30) - MB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
6168	Bus (BU)	17	17	Yes	NFA - New Flyer of America		D40LF	2000		Diesel Fuel		40	34	20	OOPA	UA	17		0	310,926	669,203	Active
Total		916	916														916			0	33,824,355	

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
27387	Bus (BU)	40	40	Yes	NFA - New Flyer of America		DE40LFR	2007		Hybrid Diesel		40	34	20	OOPA	NFPA	40		0	1,784,667	403,867	Active
36251	Bus (BU)	46	46	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2008		Hybrid Diesel		40	39	20	OOPA	UA	46		0	1,761,363	291,053	Active
36252	Bus (BU)	10	10	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel		40	39	20	OOPA	UA	10		0	375,945	306,065	Active
41019	Bus (BU)	40	40	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2009		Hybrid Diesel		40	39	20	OOPA	UA	40		0	1,740,074	337,113	Active
41020	Bus (BU)	80	80	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2010		Hybrid Diesel		40	39	20	OOPA	UA	80		0	3,440,627	281,133	Active
45485	Bus (BU)	177	177	Yes	NFA - New Flyer of America		D40LF	2001		Diesel Fuel		40	34	20	OOPA	UA	177		0	7,003,829	702,577	Active
45498	Bus (BU)	100	100	Yes	OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries)		NGV11	2011		Hybrid Diesel		40	39	20	OOPA	UA	100		0	5,496,449	272,607	Active
50919	Bus (BU)	7	7	Yes	GIL - Gillig Corporation		BR29LF	2012		Compressed Natural Gas		29	25	13	LRPA	OF	7		0	127,065	66,200	Active
50946	Over-the-road Bus (BR)	56	56	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2009		Hybrid Diesel		45	55	27	OOPA	UA	56		0	153,013	275,607	Active
55652	Over-the-road Bus (BR)	19	19	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	19		0	75,233	385,152	Active
55653	Articulated Bus (AB)	70	70	Yes	NOV - NOVA Bus Corporation		LFS60102	2013		Diesel Fuel		60	59	30	OOPA	NFPA	70		0	3,452,954	143,309	Active
60735	Over-the-road Bus (BR)	72	72	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	72		0	1,047,650	465,423	Active
340236	Bus (BU)	55	55	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel		40	39	20	OOPA	NFPA	55		0	2,927,190	80,287	Active
340237	Bus (BU)	50	50	Yes	NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU)		40LFW-55	2014		Diesel Fuel		40	36	20	OOPA	NFPA	50		0	2,921,730	59,145	Active
340238	Over-the-road Bus (BR)	15	15	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2014		Diesel Fuel		45	55	27	OOPA	NFPA	15		0	278,245	54,366	Active
346640	Bus (BU)	40	40	Yes	ARB - Arboc Mobility LLC		SOM	2013		Gasoline		24	12	6	OOPA	NFPA	40		0	851,521	105,226	Active
346641	Over-the-road Bus (BR)	12	12	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	UA	12		0	35,338	420,869	Active
346642	Over-the-road Bus (BR)	10	10	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2016		Diesel Fuel		45	55	27	OOPA	UA	10		0	40,536	13,149	Active
Total		916	916														916		0	33,824,355		

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Compressed Natural Gas	883,721	Gallons
Diesel Fuel	7,032,134	Gallons
Gasoline	144,810	Gallons

Revenue Vehicle Inventory (A-30) - DT PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Avg Lifetime Miles per Active Vehicle	Status
40708	Automobile	602	602	No	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	N/A	N/A	OOPE	NFPE	28		N/A			Active

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Miles Lifetime Miles per Active Vehicle	Status
(AO)																						
40711	Automobile (AO)	48	48	No	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	N/A	N/A	OOPE	NFPE	4			N/A		Active
Total		650	650														32			0	0	

Energy Consumption

Energy Type	Amount	Unit
Gasoline		Gallons

Revenue Vehicle Inventory (A-30) - DR PT

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Miles Lifetime Miles per Active Vehicle	Status	
45316	Minivan (MV)	240	240	No	N/A	N/A	N/A	N/A	N/A	Gasoline		N/A	N/A	N/A	OOPE	NFPE	210			N/A	N/A	N/A	Active
50712	Van (VN)	44	34	Yes	CMC - Champion Motor Coach Inc.		E350	2010		Diesel Fuel		23	10	0	OOPA	UA	34		0	1,436,240	285,374	Active	
56701	Van (VN)	38	38	Yes	GCC - Goshen Coach		GCII	2013		Gasoline		24	10	0	OOPA	UA	38		0	1,963,552	195,971	Active	
329117	Van (VN)	40	40	Yes	GCC - Goshen Coach		GCII	2014		Gasoline		24	10	0	OOPA	UA	40		0	2,087,974	132,258	Active	
346823	Van (VN)	40	40	Yes	GCC - Goshen Coach		E350	2015		Gasoline		24	10	0	OOPA	UA	40		0	2,331,610	59,745	Active	
Total		402	392														362			0	7,819,376		

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel	168,656	Gallons
Gasoline	1,728,024	Gallons

Revenue Vehicle Inventory (A-30) - CB DO

Fleets

RVI ID	Vehicle Type	Total Vehicles	Active Vehicles	Dedicated Fleet	Manufacturer	Describe Other Manufacturer	Model	Year Manufactured	Year Rebuilt	Fuel Type	Dual Fuel Type	Vehicle Length	Seating Capacity	Standing Capacity	Ownership Type	Funding Type	ADA Accessible Vehicles	Supports Another Mode/TOS	Emergency Contingency Vehicles	Miles This Year	Miles Lifetime Miles per Active Vehicle	Status
50913	Over-the-road Bus (BR)	72	72	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2001		Diesel Fuel		45	55	27	OOPA	OF	72		0	1,494,259	471,626	Active
50914	Over-the-road Bus (BR)	26	26	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2002		Diesel Fuel		45	55	27	OOPA	UA	26		0	685,462	422,043	Active
50915	Over-the-road Bus (BR)	12	12	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2007		Diesel Fuel		45	55	27	OOPA	UA	12		0	288,049	420,869	Active
50916	Over-the-road Bus (BR)	52	52	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2008		Hybrid Diesel		45	55	27	OOPA	OF	52		0	1,587,796	307,523	Active
50917	Over-the-road Bus (BR)	50	50	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2009		Hybrid Diesel		45	55	27	OOPA	OF	50		0	1,724,067	256,381	Active
50918	Over-the-road Bus (BR)	20	20	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2010		Hybrid Diesel		45	55	27	OOPA	UA	20		0	603,335	290,578	Active
60734	Over-the-road Bus (BR)	75	75	Yes	MCI - Motor Coach Industries International (DINA)		D4505	2014		Diesel Fuel		45	55	27	OOPA	NFPA	75			2,277,516	68,858	Active
346636	Over-the-road Bus (BR)	10	10	Yes	MCI - Motor Coach Industries International (DINA)		D4500	2016		Diesel Fuel		45	55	27	OOPA	UA	10		0	75,181	13,149	Active
Total		317	317														317			0	8,735,665	

Energy Consumption

Energy Type	Amount	Unit
Bio-Diesel		Gallons
Diesel Fuel	1,865,878	Gallons

Transit Asset Management Performance Measure Targets (A-90)

1) Rolling Stock - Percent of revenue vehicles that have met or exceeded their useful life benchmark

Performance Measure	2016 Target (%)	2016 Performance (%)	2016 Difference	2017 Target (%)
AB - Articulated Bus				
AO - Automobile				
BR - Over-the-road Bus				
BU - Bus				
CU - Cutaway				
DB - Double Decker Bus				
LR - Light Rail Vehicle				
MV - Minivan				
OR - Other				
SB - School Bus				
SR - Streetcar Rail				
SV - Sports Utility Vehicle				
VN - Van				
VT - Vintage Trolley				

2) Equipment - Percent of service vehicles that have met or exceeded their useful life benchmark

Performance Measure	2016 Target (%)	2016 Performance (%)	2016 Difference	2017 Target (%)
Automobiles				
Trucks and other Rubber Tire Vehicles				
Steel Wheel Vehicles				

3) Facility - Percent of facilities rated below 3 on the condition scale

Performance Measure	2016 Target (%)	2016 Performance (%)	2016 Difference	2017 Target (%)
Passenger / Parking Facilities				
Administrative / Maintenance Facilities				

4) Infrastructure - Percent of track segments with performance restrictions

Performance Measure	2016 Target (%)	2016 Performance (%)	2016 Difference	2017 Target (%)
LR - Light Rail				

Service Non-Rail (S-10) - CB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	235
Vehicles Available for Annual Maximum Service	317
Total Monthly Ridership VOMS	235

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:25 AM			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	11:03 PM			9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	246,025
Total Monthly Ridership VRM	6,184,864

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	232	0	0	N/A				
Total Actual Vehicle Miles	31,637	0	0	8,156,290	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	23,879	0	0	6,184,864	N/A	N/A	N/A	N/A
Deadhead Miles	7,758	0	0	1,971,426	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	23,931	0	0	6,078,392	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,227	0	0	321,190	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	931	0	0	246,025	N/A	N/A	N/A	N/A
Deadhead Hours	296	0	0	75,165	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	6,433,259
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips		24,905	0	6,433,259
Passenger Miles Traveled (PMT)		433,807	0	112,626,224

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated		254	0	254
Days Not Operated (Strikes)		0	0	0
Days Not Operated (Officially Declared Emergencies)		1	0	1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	409.0

Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - DR PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	338
Vehicles Available for Annual Maximum Service	392
Total Monthly Ridership VOMS	338

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM		3:48 AM	3:48 AM		
Time Service Ends	3:02 AM		2:02 AM	2:02 AM		

Services Supplied

Total Monthly Ridership VRH	1,054,607
Total Monthly Ridership VRM	16,177,939

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	
Vehicles in Operation		338	161	141	N/A
Total Actual Vehicle Miles	65,880		30,943	28,488	20,106,401
Total Actual Vehicle Revenue Miles (VRM)	52,802		25,372	23,396	16,177,939
Deadhead Miles	13,078		5,571	5,092	3,928,462
Total Actual Vehicle Hours	4,008		1,822	1,591	1,212,354
Total Actual Vehicle Revenue Hours (VRH)	3,489		1,581	1,375	1,054,607
Deadhead Hours	519		241	216	157,747
Charter Service Hours	N/A		N/A	N/A	0
School Bus Hours	N/A		N/A	N/A	0

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	1,659,276
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	5,521	2,351	2,168	1,659,276
ADA Unlinked Passenger Trips (UPT)	N/A	N/A	N/A	1,651,069
Sponsored Service (UPT)	N/A	N/A	N/A	0
Passenger Miles Traveled (PMT)	63,075	23,138	22,872	18,641,406

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	59	52	366
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Service Non-Rail (S-10) - MB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	116
Vehicles Available for Annual Maximum Service	122
Total Monthly Ridership VOMS	116

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:26 AM	4:09 AM	4:09 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	12:46 AM	12:47 AM	12:47 AM	9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	501,029
Total Monthly Ridership VRM	6,022,798

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	114	112	113	N/A				
Total Actual Vehicle Miles	17,720	21,657	21,712	6,908,519	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	15,154	19,545	19,609	6,022,798	N/A	N/A	N/A	N/A
Deadhead Miles	2,566	2,112	2,103	885,721	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	15,176	19,567	19,625	6,029,976	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	1,380	1,677	1,666	535,992	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	1,276	1,600	1,589	501,029	N/A	N/A	N/A	N/A
Deadhead Hours	104	77	77	34,963	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	9,555,173
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	28,798	27,011	20,729	9,555,173
Passenger Miles Traveled (PMT)	117,793	110,483	84,790	39,083,777

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	52	59	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	1	0	0	1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	1,119.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - DT PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	127
Vehicles Available for Annual Maximum Service	127
Total Monthly Ridership VOMS	127

Services Supplied

Total Monthly Ridership VRH	77,309
Total Monthly Ridership VRM	2,296,996

Field	Annual Total
Total Actual Vehicle Revenue Miles (VRM)	2,296,996
Total Actual Vehicle Revenue Hours (VRH)	77,309

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	269,486
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Field	Annual Total
Unlinked Passenger Trips	269,486
ADA Unlinked Passenger Trips (UPT)	269,486
Sponsored Service (UPT)	0
Passenger Miles Traveled (PMT)	2,738,026

Service Operated (Days)

Field	Annual Total
Days Operated	366
Days Not Operated (Strikes)	0
Days Not Operated (Officially Declared Emergencies)	0

Service Non-Rail (S-10) - VP PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	686
Vehicles Available for Annual Maximum Service	715
Total Monthly Ridership VOMS	686

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:30 AM	5:30 AM	5:25 AM			
Time Service Ends	9:30 PM	8:40 PM	8:40 PM			

Services Supplied

Total Monthly Ridership VRH	258,720
Total Monthly Ridership VRM	9,349,083

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	642	36	30	N/A				
Total Actual Vehicle Miles	36,158	1,344	1,134	9,349,083	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	36,158	1,344	1,134	9,349,083	N/A	N/A	N/A	N/A
Deadhead Miles	0	0	0	0	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	999	41	34	258,720	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	999	41	34	258,720	N/A	N/A	N/A	N/A
Deadhead Hours	0	0	0	0	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	2,217,577
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	8,637	154	137	2,217,577
Passenger Miles Traveled (PMT)	255,226	3,895	3,341	65,458,980

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	255	52	52	359
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	0	0	0	0

Service Non-Rail (S-10) - MB DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	586
Vehicles Available for Annual Maximum Service	916
Total Monthly Ridership VOMS	586

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:41 AM	3:50 AM	3:50 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	2:58 AM	1:59 AM	1:59 AM	9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	2,350,943
Total Monthly Ridership VRM	28,706,380

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	544	307	303	N/A				
Total Actual Vehicle Miles	97,719	70,200	70,047	32,622,171	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	85,260	63,410	63,300	28,706,380	N/A	N/A	N/A	N/A
Deadhead Miles	12,459	6,790	6,747	3,915,791	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	85,558	63,718	63,546	28,794,341	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	7,554	5,322	5,243	2,507,216	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	7,048	5,072	4,995	2,350,943	N/A	N/A	N/A	N/A
Deadhead Hours	506	250	248	156,273	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	49,296,860
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	161,640	92,075	71,625	49,296,860
Passenger Miles Traveled (PMT)	832,851	464,476	361,754	253,126,149

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	52	59	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	1	0	0	1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	2,273.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Non-Rail (S-10) - CB PT

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	64
Vehicles Available for Annual Maximum Service	74
Total Monthly Ridership VOMS	64

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	4:30 AM			6:00 AM	9:00 AM	3:00 PM
Time Service Ends	10:43 PM			9:00 AM	3:00 PM	6:00 PM

Services Supplied

Total Monthly Ridership VRH	74,399
Total Monthly Ridership VRM	2,088,875

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Vehicles in Operation	60	0	0	N/A				
Total Actual Vehicle Miles	11,174	0	0	2,866,253	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Miles (VRM)	8,113	0	0	2,088,875	N/A	N/A	N/A	N/A
Deadhead Miles	3,061	0	0	777,378	N/A	N/A	N/A	N/A
Total Scheduled Vehicle Revenue Miles	8,120	0	0	2,062,486	N/A	N/A	N/A	N/A
Total Actual Vehicle Hours	389	0	0	100,675	N/A	N/A	N/A	N/A
Total Actual Vehicle Revenue Hours (VRH)	286	0	0	74,399	N/A	N/A	N/A	N/A
Deadhead Hours	103	0	0	26,276	N/A	N/A	N/A	N/A
Charter Service Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A
School Bus Hours	N/A	N/A	N/A	0	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	2,007,142
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	8,065	0	0	2,007,142

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Passenger Miles Traveled (PMT)	160,965	0	0	40,060,503

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	0	0	254
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	1	0	0	1

Directional Route Miles

Transit Exclusive Right-of-Way (ROW)	0.00
Mixed Traffic Right-of-Way (ROW)	170.0
Shared Use - HOV/T Right-of-Way (ROW)	0.00
Total Directional Route Miles	0.00

Service Rail (S-10) - LR DO

Maximum Service Vehicles

Vehicles Operated in Annual Maximum Service (VOMS)	54
Vehicles Available for Annual Maximum Service	76
Total Monthly Ridership VOMS	54

Periods Of Service

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Weekday AM Peak	Weekday Midday	Weekday PM Peak
Time Service Begins	3:35 AM	4:29 AM	4:29 AM	6:00 AM	9:00 AM	3:00 PM
Time Service Ends	3:40 AM	3:40 AM	3:40 AM	9:00 AM	3:00 PM	6:30 PM

Services Supplied

Total Monthly Ridership VRH	302,455
Total Monthly Ridership VRM	3,420,828

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total	Weekday AM Peak	Weekday Midday Peak	Weekday PM Peak	Weekday Other
Trains in Operation	33	23	23	N/A	33	33	33	15
Passenger Cars in Operation	54	34	34	N/A	54	54	54	22
Total Actual Train Miles	6,437	4,422	4,144	2,089,545	N/A	N/A	N/A	N/A
Total Actual Train Hours	622	462	434	205,455	N/A	N/A	N/A	N/A
Total Actual Train Revenue miles	6,403	4,395	4,121	2,077,909	N/A	N/A	N/A	N/A
Train Deadhead Miles	34	27	23	11,636	N/A	N/A	N/A	N/A
Total Actual Train Revenue Hours	616	457	430	203,583	N/A	N/A	N/A	N/A
Train Deadhead Hours	6	5	4	1,872	N/A	N/A	N/A	N/A
Total Actual Passenger Car Miles	10,649	6,703	6,301	3,432,126	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Miles	10,615	6,677	6,278	3,420,828	N/A	N/A	N/A	N/A
Passenger Car Deadhead Miles	34	26	23	11,298	N/A	N/A	N/A	N/A
Total Scheduled Passenger Car Revenue Miles	10,623	6,685	6,283	3,417,838	N/A	N/A	N/A	N/A
Total Actual Passenger Car Hours	932	629	592	304,327	N/A	N/A	N/A	N/A
Total Actual Passenger Car Revenue Hours	926	625	589	302,455	N/A	N/A	N/A	N/A
Passenger Car Deadhead Hours	6	4	3	1,872	N/A	N/A	N/A	N/A

Services Consumed

Total Monthly Ridership Unlinked Passenger Trips (UPT)	18,532,122
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Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Unlinked Passenger Trips	59,214	29,319	23,151	18,532,122
Passenger Miles Traveled (PMT)	164,922	88,028	70,437	52,480,736

Service Operated (Days)

Field	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total
Days Operated	254	55	56	365
Days Not Operated (Strikes)	0	0	0	0
Days Not Operated (Officially Declared Emergencies)	1	0	0	1

Directional Route Miles

Total Directional Route Miles	0.00
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Employees (R-10) - CB DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	448,085	211.44	7,038	6.18
Vehicle Maintenance	147,381	72.51		
Non-Vehicle Maintenance	37,528	19.29		
General Administration	89,643	46.80	370	0.00
Total Operating Labor	722,637	350.04	7,408	6.18
Capital Labor Total	12,317	6.41		
Total Labor	734,954	356.45	7,408	6.18

Employees (R-10) - MB DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	3,465,297	1,635.15	54,427	47.82

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Maintenance	1,139,781	560.79		
Non-Vehicle Maintenance	290,224	149.19		0.00
General Administration	693,261	361.95	2,864	
Total Operating Labor	5,588,563	2,707.08	57,291	47.82
Capital Labor Total	95,254	49.61		
Total Labor	5,683,817	2,756.69	57,291	47.82

Employees (R-10) - LR DO

Labor Classifications	Full-Time Actual Employee Work Hours	Full-Time Actual Person Count	Part-Time Actual Employee Work Hours	Part-Time Actual Person Count
Vehicle Operations	460,347	207.86		
Vehicle Maintenance	204,723	96.63		
Non-Vehicle Maintenance	219,498	97.95		
General Administration	95,029	49.61		
Total Operating Labor	979,597	452.05	0	0.00
Capital Labor Total	19,849	9.80		
Total Labor	999,446	461.85	0	0.00

Maintenance Performance (R-20)

Revenue Vehicle Mechanical System Failures

Mode/Service	Major Failures	Other Failures	Total Failures
DR PT		210	718
LR DO		33	41
MB DO		3,068	1,505
MB PT		494	246
VP PT		26	62
CB DO		380	100
CB PT		114	54
			928
			74
			4,573
			740
			88
			480
			168

Federal Funding Allocation Statistics (FFA-10) VP PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH		258,720	258,720
Total UPT		2,217,577	2,217,577
NFG VRM		9,349,083	9,349,083
NFG PMT		65,458,980	65,458,980
NFG OE		\$10,866,969	\$10,866,968

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7	256,809.00		2,190,765.00	9,271,301	64,628,482
154	0.00		0.00	0	0
215	0.00		0.00	0	0
373	0.00		0.00	0	0
0 - TX	1,911.00		26,812.00	77,782	830,498

Federal Funding Allocation Statistics (FFA-10) CB DO

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM		6,184,864	6,184,864
Total VRH		246,025	246,025
Total PMT		112,626,224	112,626,224
Total UPT		6,433,259	6,433,259
Total OE		\$49,267,711	\$49,267,711
FG DRM		N/A	N/A
FG VRM		N/A	0
FG PMT		N/A	0
FG OE		N/A	N/A
NFG VRM		N/A	6,184,864
NFG PMT		N/A	112,626,224

	Other Form Data	Annual Total	Allocated (%)	
NFG OE		N/A	\$49,267,711	N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE		13.2	13.2	100
HIB VRM >= 7 Years @ FFYE		N/A	118,774	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	6,184,864	246,025.00	112,626,224.0000	6,433,259.00	49,267,711.00	0.0	0	0	0	6,184,864	112,626,224	49,267,711	0.0	0	13.2	118,774.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) MB PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRM		6,022,798	6,022,798	100
Total VRH		501,029	501,029	100
Total PMT		39,083,777	39,083,777	100
Total UPT		9,555,173	9,555,173	100
Total OE		\$51,327,491	\$51,327,491	100
FG DRM		N/A	N/A	N/A
FG VRM		N/A	0	N/A
FG PMT		N/A	0	N/A
FG OE		N/A	N/A	N/A
NFG VRM		N/A	6,022,798	N/A
NFG PMT		N/A	39,083,777	N/A
NFG OE		N/A	\$51,327,491	N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE		0.0	0.0	0
HIB VRM >= 7 Years @ FFYE		N/A	10,461	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	6,022,798	501,029.00	39,083,777.0000	9,555,173.00	51,327,491.00	0.0	0	0	0	6,022,798	39,083,777	51,327,491	0.0	0	0.0	10,461.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) LR DO

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)	
Total VRH		302,455	302,455	100
Total UPT		18,532,122	18,532,122	100
FG DRM		41.8	41.8	100
FG VRM		3,420,828	3,420,828	100
FG PMT		52,480,736	52,480,736	100
FG OE		\$61,232,514	\$61,232,514	100
DRM >= 7 Years @ FFYE		14.8	14.8	100
VRM >= 7 Years @ FFYE		N/A	1,619,438	N/A

Selected UZA Data

UZA	Total VRH	Total UPT	FG DRM	FG VRM	FG PMT	FG OE	SGR FG DRM	SGR FG VRM
7	302,455.00	18,532,122.00	41.8	3,420,828	52,480,736	61,232,514	14.8	1,619,438
154	0.00	0.00	0.0	0	0	0	0.0	0
215	0.00	0.00	0.0	0	0	0	0.0	0
373	0.00	0.00	0.0	0	0	0	0.0	0
0 - TX	0.00	0.00	0.0	0	0	0	0.0	0

Federal Funding Allocation Statistics (FFA-10) CB PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM		2,088,875	100
Total VRH		74,399	100
Total PMT		40,060,503	100
Total UPT		2,007,142	100
Total OE		\$10,213,018	100
FG DRM	N/A	N/A	N/A
FG VRM	N/A	0	N/A
FG PMT	N/A	0	N/A
FG OE	N/A	N/A	N/A
NFG VRM	N/A	2,088,875	N/A
NFG PMT	N/A	40,060,503	N/A
NFG OE	N/A	\$10,213,018	N/A
FG DRM >= 7 Years @ FFYE	N/A	N/A	N/A
FG VRM >= 7 Years @ FFYE	N/A	N/A	N/A
HIB DRM >= 7 Years @ FFYE	0.0	0.0	0
HIB VRM >= 7 Years @ FFYE	N/A	176,306	N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	2,088,875	74,399.00	40,060,503.00000	2,007,142.00	10,213,018.00	0.0	0	0	0	2,088,875	40,060,503	10,213,018	0.0	0	0.0	176,306.0
154	0	0.00	0.00000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.00000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.00000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.00000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) DR PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH		1,054,607	100
Total UPT		1,659,276	100
NFG VRM		16,177,939	100
NFG PMT		18,641,406	100
NFG OE		\$45,954,976	100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7		1,054,607.00	1,659,276.00	16,177,939	18,641,406
154	0.00	0.00	0.00	0	0
215	0.00	0.00	0.00	0	0
373	0.00	0.00	0.00	0	0
0 - TX	0.00	0.00	0.00	0	0

Federal Funding Allocation Statistics (FFA-10) MB DO

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRM		28,706,380	28,706,380 100
Total VRH		2,350,943	2,350,943 100
Total PMT		253,126,149	253,126,149 100
Total UPT		49,296,860	49,296,860 100
Total OE		\$272,611,938	\$272,611,938 100
FG DRM		N/A	N/A N/A
FG VRM		N/A	0 N/A
FG PMT		N/A	0 N/A
FG OE		N/A	N/A N/A
NFG VRM		N/A	28,706,380 N/A
NFG PMT		N/A	253,126,149 N/A
NFG OE		N/A	\$272,611,938 N/A
FG DRM >= 7 Years @ FFYE		N/A	N/A N/A
FG VRM >= 7 Years @ FFYE		N/A	N/A N/A
HIB DRM >= 7 Years @ FFYE		13.0	13.0 100
HIB VRM >= 7 Years @ FFYE		N/A	193,861 N/A

Selected UZA Data

UZA	Total VRM	Total VRH	Total PMT	Total UPT	Total OE	FG DRM	FG VRM	FG PMT	FG OE	NFG VRM	NFG PMT	NFG OE	SGR FG DRM	SGR FG VRM	SGR HIB DRM	SGR HIB VRM
7	28,706,380	2,350,943.00	253,126,149.0000	49,296,860.00	272,611,938.00	0.0	0	0	0	28,706,380	253,126,149	272,611,938	0.0	0	13.0	193,861.0
154	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
215	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
373	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0
0 - TX	0	0.00	0.0000	0.00	0.00	0.0	0	0	0	0	0	0	0.0	0	0.0	0.0

Federal Funding Allocation Statistics (FFA-10) DT PT

UZA Reporting Method: Actual Data

FFA-10 Data

	Other Form Data	Annual Total	Allocated (%)
Total VRH		77,309	77,309 100
Total UPT		269,486	269,486 100
NFG VRM		2,296,996	2,296,996 100
NFG PMT		2,738,026	2,738,026 100
NFG OE		\$3,462,746	\$3,462,746 100

Selected UZA Data

UZA	Total VRH	Total UPT	NFG VRM	NFG PMT	NFG OE
7		77,309.00	269,486.00	2,296,996	2,738,026 3,462,746
154		0.00	0.00	0	0 0
215		0.00	0.00	0	0 0
373		0.00	0.00	0	0 0
0 - TX		0.00	0.00	0	0 0

CEO Certification (D-10)

Overall Accuracy of the NTD Annual Report

The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas .

Is the statement above accurate and truthful? (Y/N)

Conformance to FTA NTD Manuals & USOA

The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).

Is the statement above accurate and truthful? (Y/N)

Federal Funding Allocation Data

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.
- (f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either been approved by FTA, or has been determined to conform to FTA

requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.
 (g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Mode	Do (a)-(g) apply? (Y/N)
DR PT	Y
LR DO	Y
MB DO	Y
MB PT	Y
VP PT	Y
DT PT	Y
CB DO	Y
CB PT	Y

Financial Data Review

Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.

Is the statement above accurate and truthful? (Y/N)
 Y

The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 9/30/1987, which contained an independent auditor's NTD financial data statement signed by Coopers and Lybrand, dated 12/11/1987 which was approved by FTA.

Federal Funding Allocation Review

A review of the Federal funding allocation data for the 2016 report year has been completed and is on file at our transit agency for FTA's Triennial Review.

Is the statement above accurate and truthful? (Y/N)
 Y

Completed By	Completion Date
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Passenger Mile Data

Mode	Collection Method
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
CB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
DT PT	100% count of passenger mile data (actual data)
DT PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
DR PT	100% count of passenger mile data (actual data)
VP PT	100% count of passenger mile data (actual data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
CB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)

Unlinked Passenger Trip Data

Mode	Collection Method
LR DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
CB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
DT PT	100% count of unlinked passenger trips (UPT) data (actual data)
DT PT	100% count of unlinked passenger trips (UPT) data (actual data)
DR PT	100% count of unlinked passenger trips (UPT) data (actual data)
DR PT	100% count of unlinked passenger trips (UPT) data (actual data)
DR PT	100% count of unlinked passenger trips (UPT) data (actual data)
VP PT	100% count of unlinked passenger trips (UPT) data (actual data)
MB DO	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
CB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)
MB PT	Alternative sampling procedure determined to meet 95% confidence and $\hat{A} \pm 10\%$ precision levels by a qualified statistician (estimated data)

Ridership Activity (MR-20) - DT PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	29786	281372	9082	74	11/24/2015	5/4/2017	Mary Fay	0		0 Accepted
2015 - November	24879	221008	7717	71	12/28/2015	12/13/2016	Mary Fay	0		0 Accepted
2015 - December	25825	221937	7212	73	1/26/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - January	21144	181005	6295	72	2/24/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - February	23227	199779	6937	86	3/25/2016	10/21/2016	Mary Fay	0		0 Accepted
2016 - March	21478	174437	6101	91	4/25/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - April	19829	167713	5637	101	5/26/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - May	21171	176710	5953	92	6/28/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - June	21280	200045	6641	101	7/22/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - July	19390	146789	4971	125	8/25/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - August	20309	155693	4864	124	9/22/2016	12/13/2016	Mary Fay	0		0 Accepted
2016 - September	21168	170508	5899	127	10/21/2016	5/4/2017	Mary Fay	0		0 Accepted

Ridership Activity (MR-20) - VP PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	208747	860156	23953		686	11/24/2015	12/8/2016	Mary Fay	0	0 Accepted
2015 - November	178275	750254	20856		682	12/28/2015	12/8/2016	Mary Fay	0	0 Accepted
2015 - December	168713	759675	21213		669	1/26/2016	1/26/2016	Mary Fay	0	0 Accepted
2016 - January	187530	764792	21165		657	2/24/2016	2/24/2016	Mary Fay	0	0 Accepted
2016 - February	192851	783992	21625		648	3/25/2016	3/25/2016	Mary Fay	0	0 Accepted
2016 - March	198280	841685	23218		640	4/25/2016	4/25/2016	Mary Fay	0	0 Accepted
2016 - April	175432	746355	20585		631	5/26/2016	5/26/2016	Mary Fay	0	0 Accepted
2016 - May	180878	761608	21015		623	6/28/2016	12/8/2016	Mary Fay	0	0 Accepted
2016 - June	187396	793592	22017		628	7/22/2016	7/22/2016	Mary Fay	0	0 Accepted
2016 - July	165178	717165	19781		616	8/25/2016	8/25/2016	Mary Fay	0	0 Accepted
2016 - August	196060	819435	22621		617	9/22/2016	9/22/2016	Mary Fay	0	0 Accepted
2016 - September	178237	750374	20671		605	10/21/2016	12/8/2016	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - CB PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	189741	177127	6244		60	11/24/2015	11/24/2015	Mary Fay	0	0 Accepted
2015 - November	152435	154019	5425		60	12/28/2015	2/24/2016	Mary Fay	0	0 Accepted
2015 - December	147968	178098	6274		60	1/26/2016	1/26/2016	Mary Fay	0	0 Accepted
2016 - January	164157	161124	5679		63	2/24/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - February	177240	173156	6216		63	3/25/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - March	181887	208409	8062		63	4/25/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - April	145778	162112	5709		63	5/26/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - May	166883	170025	5987		63	6/28/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - June	174451	179853	6328		64	7/22/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - July	151911	163993	5769		64	8/25/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - August	181358	188492	6632		64	9/22/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - September	173333	172467	6074		64	10/21/2016	11/21/2016	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - CB DO

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	588883	521306	20306		232	11/24/2015	6/20/2017	Thomas Lambert	0	0 Accepted
2015 - November	481877	452167	17579		232	12/28/2015	6/20/2017	Thomas Lambert	0	0 Accepted
2015 - December	460718	523453	20378		232	1/26/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - January	504380	473574	18419		232	2/24/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - February	560008	512824	20665		232	3/25/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - March	741125	641841	28635		232	4/25/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - April	486080	476694	18916		232	5/26/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - May	522287	497976	19365		232	6/28/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - June	541987	528892	20610		235	7/22/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - July	462386	481786	18787		235	8/25/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - August	556143	557867	21883		235	9/22/2016	6/20/2017	Thomas Lambert	0	0 Accepted
2016 - September	527385	516484	20482		235	10/21/2016	6/20/2017	Thomas Lambert	0	0 Accepted

Ridership Activity (MR-20) - MB PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	875019	543857	45533		116	11/24/2015	11/21/2016	Mary Fay	0	0 Accepted
2015 - November	814964	537902	44883		116	12/28/2015	11/21/2016	Mary Fay	0	0 Accepted
2015 - December	812872	544183	45545		116	1/26/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - January	793010	505111	41994		101	2/24/2016	12/14/2016	Mary Fay	0	0 Accepted
2016 - February	783516	463408	38601		101	3/25/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - March	794859	493170	41108		101	4/25/2016	12/14/2016	Mary Fay	0	0 Accepted
2016 - April	735514	467438	38896		101	5/26/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - May	788713	501576	41682		101	6/28/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - June	769463	480836	39755		99	7/22/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - July	771383	507098	41928		99	8/25/2016	11/21/2016	Mary Fay	0	0 Accepted

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2016 - August	800243	495051	41067		100	9/22/2016	11/21/2016	Mary Fay	0	0 Accepted
2016 - September	815617	483168	40037		100	10/21/2016	12/14/2016	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - LR DO

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	1641737	288413	25329		51	11/24/2015	10/21/2016	Mary Fay	0	0 Accepted
2015 - November	1466352	272361	24074		51	12/28/2015	10/21/2016	Mary Fay	0	0 Accepted
2015 - December	1430197	286591	25344		51	1/26/2016	1/26/2016	Mary Fay	0	0 Accepted
2016 - January	1469568	282475	25117		51	2/24/2016	10/21/2016	Mary Fay	0	0 Accepted
2016 - February	1565002	280165	24628		51	3/25/2016	10/21/2016	Mary Fay	0	0 Accepted
2016 - March	1966434	311832	27305		51	4/25/2016	10/21/2016	Mary Fay	0	0 Accepted
2016 - April	1521209	285722	25247		51	5/26/2016	11/15/2016	Mary Fay	0	0 Accepted
2016 - May	1461624	293632	25979		51	6/28/2016	6/28/2016	Mary Fay	0	0 Accepted
2016 - June	1511744	283286	25025		51	7/22/2016	7/22/2016	Mary Fay	0	0 Accepted
2016 - July	1436306	284538	25266		54	8/25/2016	12/13/2016	Mary Fay	0	0 Accepted
2016 - August	1510725	273351	24452		54	9/22/2016	12/13/2016	Mary Fay	0	0 Accepted
2016 - September	1551224	278462	24689		54	10/21/2016	12/13/2016	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - MB DO

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	4526686	2392707	195218		539	11/24/2015	11/22/2016	Mary Fay	0	0 Accepted
2015 - November	4010359	2265497	184353		539	12/28/2015	11/22/2016	Mary Fay	0	0 Accepted
2015 - December	4058978	2390930	194933		539	1/26/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - January	4049187	2402624	195863		572	2/24/2016	12/14/2016	Mary Fay	0	0 Accepted
2016 - February	4126407	2314426	189786		573	3/25/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - March	4207594	2485639	203993		573	4/25/2016	12/14/2016	Mary Fay	0	0 Accepted
2016 - April	3789139	2292981	188164		576	5/26/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - May	4043745	2442693	200223		576	6/28/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - June	4024994	2403066	197633		583	7/22/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - July	3885732	2430524	199206		585	8/25/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - August	4253323	2497892	205561		586	9/22/2016	11/22/2016	Mary Fay	0	0 Accepted
2016 - September	4320716	2387401	196010		586	10/21/2016	12/14/2016	Mary Fay	0	0 Accepted

Ridership Activity (MR-20) - DR PT

Ridership Activity

Form	Unlinked Passenger Trips (UPT)	Vehicle Revenue Miles (VRM)	Vehicle Revenue Hours (VRH)	Vehicles Operated in Maximum Service (VOMS)	First Submission Date	Last Submission Date	Submitted By	Open Issues	Open Issues With Explanation	Status
2015 - October	141885	1361177	91697		332	11/24/2015	12/12/2016	Mary Fay	0	0 Accepted
2015 - November	128629	1293008	82624		332	12/28/2015	12/12/2016	Mary Fay	0	0 Accepted
2015 - December	135478	1309770	88200		329	1/26/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - January	134599	1299537	85854		332	2/24/2016	4/25/2016	Mary Fay	0	0 Accepted
2016 - February	134799	1308224	86091		335	3/25/2016	6/28/2016	Mary Fay	0	0 Accepted
2016 - March	144733	1405399	93801		338	4/25/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - April	131808	1289605	87044		338	5/26/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - May	136848	1365290	87177		327	6/28/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - June	142531	1384396	88125		327	7/22/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - July	137838	1337469	85431		327	8/25/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - August	150347	1462439	91966		327	9/22/2016	12/12/2016	Mary Fay	0	0 Accepted
2016 - September	139781	1361625	86597		326	10/21/2016	12/12/2016	Mary Fay	0	0 Accepted