

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## CEO Certification (D-10)

### Overall Accuracy of the NTD Annual Report

*The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of Metropolitan Transit Authority of Harris County, Texas .*

**Is the statement above accurate and truthful? (Y/N)**

Y

### Conformance to FTA NTD Manuals & USOA

*The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting manuals and Uniform System of Accounts (USOA).*

**Is the statement above accurate and truthful? (Y/N)**

Y

### Federal Funding Allocation Data

*The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program, the State of Good Repair Program, and the Bus and Bus Facilities Program: fixed guideway directional route miles, high intensity bus directional route miles, actual vehicle revenue miles, actual vehicle revenue hours, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:*

- (a) A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- (b) Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- (c) Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- (d) A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- (e) Data collection methods for these data are those suggested by FTA or equivalent.
- (f) FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles travelled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles travelled was followed as documented.
- (g) These data are consistent with prior reporting periods, and other facts known about transit agency operations.

| <b>Mode</b> | <b>Do (a)-(g) apply? (Y/N)</b> |
|-------------|--------------------------------|
| DR PT       | Y                              |
| LR DO       | Y                              |
| MB DO       | Y                              |
| MB PT       | Y                              |
| VP PT       | Y                              |

|       |   |
|-------|---|
| DT PT | Y |
| CB DO | Y |
| CB PT | Y |

### Financial Data Review

*Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year.*

**Is the statement above accurate and truthful? (Y/N)**

Y

The accounting system from which this NTD report is derived follows the accounting system prescribed by the Uniform System of Accounts (USOA). The same accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 9/30/1987, which contained an independent auditor's NTD financial data statement signed by Coopers and Lybrand, dated 12/11/1987 which was approved by FTA.

### Federal Funding Allocation Review

*A review of the Federal funding allocation data for the 2014 report year has been completed and is on file at our transit agency for FTA's Triennial Review.*

**Is the statement above accurate and truthful? (Y/N)**

Y

**Completed By**

KPMG LLP

**Completion Date**

3/30/2015

### Passenger Mile Data

**Mode Collection Method**

|          |   |
|----------|---|
| LR<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| CB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| CB<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| LR<br>DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| VP PT    | 100% count of passenger mile data (actual data)   |
| MB       | Alternative sampling procedure determined to meet 95% confidence and $\hat{\Delta}\pm 10\%$ precision levels by a qualified statistician                  |

|       |  |
|-------|--|
| PT    | (estimated data)   |
| CB PT | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB PT | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| DR PT | 100% count of passenger mile data (actual data)  |
| DR PT | 100% count of passenger mile data (actual data)  |
| DT PT | 100% count of passenger mile data (actual data)  |
| DT PT | 100% count of passenger mile data (actual data)  |

## Unlinked Passenger Trip Data

| Mode  | Collection Method  |
|-------|--|
| LR DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| CB DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
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| MB DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| CB DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| LR DO | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| VP PT | 100% count of passenger mile data (actual data)  |
| MB PT | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| CB PT | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| MB PT | Alternative sampling procedure determined to meet 95% confidence and $\hat{A}\pm 10\%$ precision levels by a qualified statistician (estimated data) |
| DR PT | 100% count of passenger mile data (actual data)  |
| DR PT | 100% count of passenger mile data (actual data)  |
| DT PT | 100% count of passenger mile data (actual data)  |
| DT PT | 100% count of passenger mile data (actual data)  |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Contractual Relationship (B-30) - 2 Plus

### Contract Summary

|                               |  |
|-------------------------------|--|
| <b>Contractual Position</b>   | The Reporter is the Buyer  |
| <b>Type of Contract</b>       | Competitively-Bid Contract   |
| <b>Primary Feature</b>        | The Buyer Reimburses the Seller's Net Operating Expenses, Based on Approved Budget |
| <b>Public Assets Provided</b> |  |
| <b>Service Captured</b>       | In This Report   |
| <b>Other Party</b>            |  |

### Key Financial and Operation Statistics

| Mode | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Other Operating Expenses Incurred by the Buyer (F-30 Object Class ? 508) | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|------|-----------------|---------------------|--|---|---|---|---|------------------------------|--|----------------------|---|
| VP   | PT              | 720                 | 12   | \$8,079,483   | \$1,368,777   | \$0   | \$3,370,232   | \$0                          | \$1,244,245  | \$0                  | \$0   |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Contractual Relationship (B-30) - City of Galena Park

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Seller  |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode      | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|-----------|-----------------|---------------------|--|---|---|---|---|------------------------------|----------------------|---|
| <b>MB</b> | DO              | 2                   | 12   | \$3,156   | \$9,463   | \$0   | \$0   | \$0                          | \$0                  | \$0   |

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## Contractual Relationship (B-30) - East Aldine District

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Seller  |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode      | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|-----------|-----------------|---------------------|--|---|---|---|---|------------------------------|----------------------|---|
| <b>MB</b> | DO              | 2                   | 12   | \$36,694  | \$30,000  | \$0   | \$0   | \$0                          | \$0                  | \$0   |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Contractual Relationship (B-30) - Energy Corridor District

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Seller  |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode      | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|-----------|-----------------|---------------------|--|---|---|---|---|------------------------------|----------------------|---|
| <b>MB</b> | DO              | 6                   | 12   | \$104,544   | \$409,148   | \$0   | \$0   | \$0                          | \$0                  | \$0   |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Contractual Relationship (B-30) - Fiesta Cab Company

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Buyer   |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Other Operating Expenses Incurred by the Buyer (F-30 Object Class ? 508) | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|------|-----------------|---------------------|--|---|---|---|---|------------------------------|--|----------------------|---|
| DT   | PT              | 14                  | 12   | \$31,078  | \$120,291   | \$0   | \$0   | \$0                          | \$44,121   | \$0                  | \$0   |



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| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Contractual Relationship (B-30) - First Transit

### Contract Summary

|                               |  |
|-------------------------------|--|
| <b>Contractual Position</b>   | The Reporter is the Buyer  |
| <b>Type of Contract</b>       | Competitively-Bid Contract   |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service            |
| <b>Public Assets Provided</b> | Buyer Provides Vehicles to Seller; Buyer Provides Maintenance Facility to Seller |
| <b>Service Captured</b>       | In This Report   |
| <b>Other Party</b>            |  |

### Key Financial and Operation Statistics

| Mode Of   | Type Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Other Operating Expenses Incurred by the Buyer (F-30 Object Class ?508) | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|-----------|--------------|---------------------|--|---|---|---|---|------------------------------|---|----------------------|---|
| <b>MB</b> | PT           | 121                 | 12   | \$6,009,168   | \$25,913,184  | \$31,922,352  | \$0   | \$31,922,352                 | \$16,564,276  | \$48,486,628         | \$0   |
| <b>CB</b> | PT           | 65                  | 12   | \$6,029,881   | (\$51,795)  | \$5,978,086   | \$0   | \$5,978,086                  | \$3,474,652   | \$9,452,738          | \$0   |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Contractual Relationship (B-30) - Greater Houston Transportation Company

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Buyer   |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Other Operating Expenses Incurred by the Buyer (F-30 Object Class ? 508) | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|------|-----------------|---------------------|--|---|---|---|---|------------------------------|--|----------------------|---|
| DR   | PT              | 185                 | 12   | \$740,336   | \$19,646,654  | \$0   | \$0   | \$0                          | \$5,472,039  | \$0                  | \$0   |
| DT   | PT              | 74                  | 12   | \$251,146   | \$4,316,186   | \$0   | \$0   | \$0                          | \$448,076  | \$0                  | \$0   |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Contractual Relationship (B-30) - Harris County Transportation

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Seller  |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|------|-----------------|---------------------|--|---|---|---|---|------------------------------|----------------------|---|
| CB   | DO              | 7                   | 12   | \$83,838  | \$41,410  | \$0   | \$0   | \$0                          | \$0                  | \$0   |

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## Contractual Relationship (B-30) - Houston Downtown Management District

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Seller  |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> | Buyer Provides Vehicles to Seller                                     |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| MB | Type<br>Mode Of<br>Service | VOMS<br>Under<br>Contract | # of<br>Months<br>Seller<br>Operated<br>Service<br>During<br>Report<br>Year | Purchased<br>transportation<br>fare revenues<br>(F-10 Fare<br>Revenues) | Contract/Subsidy<br>Operating<br>Expenses Net of<br>Fare Revenues<br>and Capital<br>Leasing<br>Expenses | Total<br>Contract/Subsidy<br>Operating<br>Expenses (F-30<br>Object Class<br>508) | Contract<br>Capital<br>Leasing<br>Expenses<br>(F-40<br>Object<br>Classes<br>512-515) | Total<br>Contract/Subsidy<br>Costs | Total<br>Modal<br>Expenses | Other<br>Reconciling<br>Item<br>Expenses<br>Incurred by<br>the Buyer |
|----|----------------------------|---------------------------|---|---|---|--|--|------------------------------------|----------------------------|--|
| MB | DO                         | 5                         | 12  | \$0   | \$930,951   | \$0  | \$0  | \$0                                | \$0                        | \$0  |

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## Contractual Relationship (B-30) - MV Transportation

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Buyer   |
| <b>Type of Contract</b>       | Competitively-Bid Contract  |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> | Buyer Provides Vehicles to Seller                                     |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| Mode      | Type Of Service | VOMS Under Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Other Operating Expenses Incurred by the Buyer (F-30 Object Class ? 508) | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|-----------|-----------------|---------------------|--|---|---|---|---|------------------------------|--|----------------------|---|
| <b>MB</b> | PT              | 29                  | 12   | \$492,146   | \$3,005,712   | \$0   | \$0   | \$0                          | \$2,500,409  | \$0                  | \$0   |
| <b>DR</b> | PT              | 121                 | 12   | \$583,980   | \$15,609,902  | \$0   | \$0   | \$0                          | \$7,785,808  | \$0                  | \$0   |

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## Contractual Relationship (B-30) - Texas Medical Center

### Contract Summary

|                               |   |
|-------------------------------|---|
| <b>Contractual Position</b>   | The Reporter is the Seller  |
| <b>Type of Contract</b>       | Negotiated Contract or Agreement                                      |
| <b>Primary Feature</b>        | The Buyer Pays the Seller a Negotiated Fixed Rate Per Unit of Service |
| <b>Public Assets Provided</b> |   |
| <b>Service Captured</b>       | In This Report  |
| <b>Other Party</b>            |   |

### Key Financial and Operation Statistics

| LR | Type Of Mode | VOMS Under Service Contract | # of Months Seller Operated Service During Report Year | Purchased transportation fare revenues (F-10 Fare Revenues) | Contract/Subsidy Operating Expenses Net of Fare Revenues and Capital Leasing Expenses | Total Contract/Subsidy Operating Expenses (F-30 Object Class 508) | Contract Capital Leasing Expenses (F-40 Object Classes 512-515) | Total Contract/Subsidy Costs | Total Modal Expenses | Other Reconciling Item Expenses Incurred by the Buyer |
|----|--------------|-----------------------------|--|---|---|---|---|------------------------------|----------------------|---|
| LR | DO           | 12                          | 12   | \$0   | \$469,272   | \$0   | \$0   | \$0                          | \$0                  | \$0   |

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## Employees (R-10) - CB DO

| <b>Labor Classifications</b>   | <b>FT Actual Employee Work Hours</b> | <b>FT Actual Person Count</b> | <b>PT Actual Employee Work Hours</b> | <b>PT Actual Person Count</b> |
|--------------------------------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Vehicle Operations</b>      | 325,085                              | 25,388.0                      | 159                                  | 21.7                          |
| <b>Vehicle Maintenance</b>     | 125,353                              |                               | 67                                   |                               |
| <b>Non-Vehicle Maintenance</b> | 30,714                               |                               | 17                                   |                               |
| <b>General Administration</b>  | 85,065                               | 2,652.0                       | 44                                   | 1.7                           |
| <b>Total Operating Labor</b>   | <b>566,217</b>                       | <b>28,040.0</b>               | <b>287</b>                           | <b>23.3</b>                   |
| <b>Total Capital Labor</b>     | 7,408                                |                               | 4                                    | 0.0                           |
| <b>Total Labor</b>             | <b>573,625</b>                       | <b>28,040.0</b>               | <b>291</b>                           | <b>23.3</b>                   |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Employees (R-10) - LR DO

| <b>Labor Classifications</b>   | <b>FT Actual Employee Work Hours</b> | <b>FT Actual Person Count</b> | <b>PT Actual Employee Work Hours</b> | <b>PT Actual Person Count</b> |
|--------------------------------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Vehicle Operations</b>      | 278,884                              | 147.4                         |                                      |                               |
| <b>Vehicle Maintenance</b>     | 135,780                              | 73.0                          |                                      |                               |
| <b>Non-Vehicle Maintenance</b> | 129,197                              | 57.1                          |                                      |                               |
| <b>General Administration</b>  | 4,818                                | 2.5                           |                                      |                               |
| <b>Total Operating Labor</b>   | <b>548,679</b>                       | <b>280.0</b>                  | <b>0</b>                             | <b>0.0</b>                    |
| <b>Total Capital Labor</b>     | 160,878                              | 80.3                          |                                      |                               |
| <b>Total Labor</b>             | <b>709,557</b>                       | <b>360.3</b>                  | <b>0</b>                             | <b>0.0</b>                    |



|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Employees (R-10) - MB DO

| <b>Labor Classifications</b>   | <b>FT Actual Employee Work Hours</b> | <b>FT Actual Person Count</b> | <b>PT Actual Employee Work Hours</b> | <b>PT Actual Person Count</b> |
|--------------------------------|--------------------------------------|-------------------------------|--------------------------------------|-------------------------------|
| <b>Vehicle Operations</b>      | 2,766,307                            | 216,034.9                     | 1,359                                | 184.3                         |
| <b>Vehicle Maintenance</b>     | 1,066,690                            |                               | 553                                  |                               |
| <b>Non-Vehicle Maintenance</b> | 261,364                              |                               | 146                                  |                               |
| <b>General Administration</b>  | 723,858                              | 22,564.6                      | 382                                  | 14.3                          |
| <b>Total Operating Labor</b>   | <b>4,818,219</b>                     | <b>238,599.4</b>              | <b>2,440</b>                         | <b>198.7</b>                  |
| <b>Total Capital Labor</b>     | 63,044                               |                               | 34                                   |                               |
| <b>Total Labor</b>             | <b>4,881,263</b>                     | <b>238,599.4</b>              | <b>2,474</b>                         | <b>198.7</b>                  |

|               |  |
|---------------|--|
| NTD ID        | 60008  |
| Reporter Name | Metropolitan Transit Authority of Harris County, Texas |
| Report        | 2014 (Revision: 1)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                           | Other Form Data | Annual Total | Allocated (%) |
|---------------------------|-----------------|--------------|---------------|
| Total VRM                 | 6,088,720       | 6,088,720    | 100           |
| Total VRH                 | 237,583         | 237,583      | 100           |
| Total PMT                 | 113,922,475     | 113,922,475  | 100           |
| Total UPT                 | 6,429,577       | 6,429,577    | 100           |
| Total OE                  | \$45,737,795    | \$45,737,795 | 100           |
| FG DRM                    | N/A             | N/A          | N/A           |
| FG VRM                    | N/A             | 0            | N/A           |
| FG PMT                    | N/A             | 0            | N/A           |
| FG OE                     | N/A             | N/A          | N/A           |
| NFG VRM                   | N/A             | 6,088,720    | N/A           |
| NFG PMT                   | N/A             | 113,922,475  | N/A           |
| NFG OE                    | N/A             | \$45,737,795 | N/A           |
| FG DRM >= 7 Years @ FFYE  | N/A             | N/A          | N/A           |
| FG VRM >= 7 Years @ FFYE  | N/A             | N/A          | N/A           |
| HIB DRM >= 7 Years @ FFYE | 13.2            | 13.2         | 100           |
| HIB VRM >= 7 Years @ FFYE | N/A             | 110,603      | N/A           |

### Selected UZA Data

| UZA | Total VRM | Total VRH | Total PMT   | Total UPT | Total OE   | FG DRM | FG VRM | FG PMT | FG OE | NFG VRM   | NFG PMT     | NFG OE     | SGR FG DRM | SGR FG VRM | SGR HIB DRM | SGR HIB VRM |
|-----|-----------|-----------|-------------|-----------|------------|--------|--------|--------|-------|-----------|-------------|------------|------------|------------|-------------|-------------|
| 7   | 6,088,720 | 237,583   | 113,922,475 | 6,429,577 | 45,737,795 | 0.0    | 0      | 0      | 0     | 6,088,720 | 113,922,475 | 45,737,795 | 0.0        | 0          | 13.2        | 110,603.0   |
| 154 | 0         | 0         | 0           | 0         | 0          | 0.0    | 0      | 0      | 0     | 0         | 0           | 0          | 0.0        | 0          | 0.0         | 0.0         |
| 215 | 0         | 0         | 0           | 0         | 0          | 0.0    | 0      | 0      | 0     | 0         | 0           | 0          | 0.0        | 0          | 0.0         | 0.0         |

|               |   |   |   |   |   |     |   |   |   |   |   |   |     |   |     |     |
|---------------|---|---|---|---|---|-----|---|---|---|---|---|---|-----|---|-----|-----|
| <b>373</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>0 - TX</b> | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |

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| <b>NTD ID</b>        | 60008  |
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| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                                     | Other Form Data | Annual Total | Allocated (%) |
|-------------------------------------|-----------------|--------------|---------------|
| <b>Total VRM</b>                    | 2,009,153       | 2,009,153    | 100           |
| <b>Total VRH</b>                    | 73,252          | 73,252       | 100           |
| <b>Total PMT</b>                    | 36,879,518      | 36,879,518   | 100           |
| <b>Total UPT</b>                    | 1,941,207       | 1,941,207    | 100           |
| <b>Total OE</b>                     | \$9,452,738     | \$9,452,738  | 100           |
| <b>FG DRM</b>                       | N/A             | N/A          | N/A           |
| <b>FG VRM</b>                       | N/A             | 0            | N/A           |
| <b>FG PMT</b>                       | N/A             | 0            | N/A           |
| <b>FG OE</b>                        | N/A             | N/A          | N/A           |
| <b>NFG VRM</b>                      | N/A             | 2,009,153    | N/A           |
| <b>NFG PMT</b>                      | N/A             | 36,879,518   | N/A           |
| <b>NFG OE</b>                       | N/A             | \$9,452,738  | N/A           |
| <b>FG DRM &gt;= 7 Years @ FFYE</b>  | N/A             | N/A          | N/A           |
| <b>FG VRM &gt;= 7 Years @ FFYE</b>  | N/A             | N/A          | N/A           |
| <b>HIB DRM &gt;= 7 Years @ FFYE</b> | 0.0             | 0.0          | 0             |
| <b>HIB VRM &gt;= 7 Years @ FFYE</b> | N/A             | 168,925      | N/A           |

### Selected UZA Data

| UZA | Total VRM | Total VRH | Total PMT  | Total UPT | Total OE  | FG DRM | FG VRM | FG PMT | FG OE | NFG VRM   | NFG PMT    | NFG OE    | SGR FG DRM | SGR FG VRM | SGR HIB DRM | SGR HIB VRM |
|-----|-----------|-----------|------------|-----------|-----------|--------|--------|--------|-------|-----------|------------|-----------|------------|------------|-------------|-------------|
| 7   | 2,009,153 | 73,252    | 36,879,518 | 1,941,207 | 9,452,738 | 0.0    | 0      | 0      | 0     | 2,009,153 | 36,879,518 | 9,452,738 | 0.0        | 0          | 0.0         | 168,925.0   |

Federal Funding Allocation Statistics (FFA-10)

|               |   |   |   |   |   |     |   |   |   |   |   |   |     |   |     |     |
|---------------|---|---|---|---|---|-----|---|---|---|---|---|---|-----|---|-----|-----|
| <b>154</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>215</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>373</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>0 - TX</b> | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |

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|----------------------|--|
| <b>NTD ID</b>        | 60008  |
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## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                  | Other Form Data | Annual Total | Allocated (%) |
|------------------|-----------------|--------------|---------------|
| <b>Total VRH</b> | 975,438         | 975,438      | 100           |
| <b>Total UPT</b> | 1,636,242       | 1,636,242    | 100           |
| <b>NFG VRM</b>   | 15,468,234      | 15,468,234   | 100           |
| <b>NFG PMT</b>   | 18,415,314      | 18,415,314   | 100           |
| <b>NFG OE</b>    | \$49,838,719    | \$49,838,719 | 100           |

### Selected UZA Data

| UZA           | Total VRH | Total UPT | NFG VRM    | NFG PMT    | NFG OE     |
|---------------|-----------|-----------|------------|------------|------------|
| <b>7</b>      | 975,438   | 1,636,242 | 15,468,234 | 18,415,314 | 49,838,719 |
| <b>154</b>    | 0         | 0         | 0          | 0          | 0          |
| <b>215</b>    | 0         | 0         | 0          | 0          | 0          |
| <b>373</b>    | 0         | 0         | 0          | 0          | 0          |
| <b>0 - TX</b> | 0         | 0         | 0          | 0          | 0          |

|                      |  |
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| <b>NTD ID</b>        | 60008  |
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| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                  | Other Form Data | Annual Total | Allocated (%) |     |
|------------------|-----------------|--------------|---------------|-----|
| <b>Total VRH</b> |                 | 65,051       | 65,051        | 100 |
| <b>Total UPT</b> |                 | 231,467      | 231,467       | 100 |
| <b>NFG VRM</b>   |                 | 1,954,642    | 1,954,642     | 100 |
| <b>NFG PMT</b>   |                 | 2,385,192    | 2,385,192     | 100 |
| <b>NFG OE</b>    |                 | \$5,210,898  | \$5,210,898   | 100 |

### Selected UZA Data

| UZA           | Total VRH | Total UPT | NFG VRM   | NFG PMT   | NFG OE    |
|---------------|-----------|-----------|-----------|-----------|-----------|
| <b>7</b>      | 65,051    | 231,467   | 1,954,642 | 2,385,192 | 5,210,898 |
| <b>154</b>    | 0         | 0         | 0         | 0         | 0         |
| <b>215</b>    | 0         | 0         | 0         | 0         | 0         |
| <b>373</b>    | 0         | 0         | 0         | 0         | 0         |
| <b>0 - TX</b> | 0         | 0         | 0         | 0         | 0         |

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| <b>NTD ID</b>        | 60008  |
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| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                                     | Other Form Data | Annual Total  | Allocated (%) |
|-------------------------------------|-----------------|---------------|---------------|
| <b>Total VRM</b>                    | 25,870,995      | 25,870,995    | 100           |
| <b>Total VRH</b>                    | 1,977,341       | 1,977,341     | 100           |
| <b>Total PMT</b>                    | 277,366,204     | 277,366,204   | 100           |
| <b>Total UPT</b>                    | 48,189,068      | 48,189,068    | 100           |
| <b>Total OE</b>                     | \$232,201,669   | \$232,201,669 | 100           |
| <b>FG DRM</b>                       | N/A             | N/A           | N/A           |
| <b>FG VRM</b>                       | N/A             | 0             | N/A           |
| <b>FG PMT</b>                       | N/A             | 0             | N/A           |
| <b>FG OE</b>                        | N/A             | N/A           | N/A           |
| <b>NFG VRM</b>                      | N/A             | 25,870,995    | N/A           |
| <b>NFG PMT</b>                      | N/A             | 277,366,204   | N/A           |
| <b>NFG OE</b>                       | N/A             | \$232,201,669 | N/A           |
| <b>FG DRM &gt;= 7 Years @ FFYE</b>  | N/A             | N/A           | N/A           |
| <b>FG VRM &gt;= 7 Years @ FFYE</b>  | N/A             | N/A           | N/A           |
| <b>HIB DRM &gt;= 7 Years @ FFYE</b> | 10.8            | 10.8          | 100           |
| <b>HIB VRM &gt;= 7 Years @ FFYE</b> | N/A             | 176,765       | N/A           |

### Selected UZA Data

| UZA           | Total VRM  | Total VRH | Total PMT   | Total UPT  | Total OE    | FG DRM | FG VRM | FG PMT | FG OE | NFG VRM    | NFG PMT     | NFG OE      | SGR FG DRM | SGR FG VRM | SGR HIB DRM | SGR HIB VRM |
|---------------|------------|-----------|-------------|------------|-------------|--------|--------|--------|-------|------------|-------------|-------------|------------|------------|-------------|-------------|
| <b>7</b>      | 25,870,995 | 1,977,341 | 277,366,204 | 48,189,068 | 232,201,669 | 0.0    | 0      | 0      | 0     | 25,870,995 | 277,366,204 | 232,201,669 | 0.0        | 0          | 10.8        | 176,765.0   |
| <b>154</b>    | 0          | 0         | 0           | 0          | 0           | 0.0    | 0      | 0      | 0     | 0          | 0           | 0           | 0.0        | 0          | 0.0         | 0.0         |
| <b>215</b>    | 0          | 0         | 0           | 0          | 0           | 0.0    | 0      | 0      | 0     | 0          | 0           | 0           | 0.0        | 0          | 0.0         | 0.0         |
| <b>373</b>    | 0          | 0         | 0           | 0          | 0           | 0.0    | 0      | 0      | 0     | 0          | 0           | 0           | 0.0        | 0          | 0.0         | 0.0         |
| <b>0 - TX</b> | 0          | 0         | 0           | 0          | 0           | 0.0    | 0      | 0      | 0     | 0          | 0           | 0           | 0.0        | 0          | 0.0         | 0.0         |





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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                                     | Other Form Data | Annual Total | Allocated (%) |
|-------------------------------------|-----------------|--------------|---------------|
| <b>Total VRM</b>                    | 7,400,850       | 7,400,850    | 100           |
| <b>Total VRH</b>                    | 559,988         | 559,988      | 100           |
| <b>Total PMT</b>                    | 54,511,638      | 54,511,638   | 100           |
| <b>Total UPT</b>                    | 11,804,095      | 11,804,095   | 100           |
| <b>Total OE</b>                     | \$54,484,895    | \$54,484,895 | 100           |
| <b>FG DRM</b>                       | N/A             | N/A          | N/A           |
| <b>FG VRM</b>                       | N/A             | 0            | N/A           |
| <b>FG PMT</b>                       | N/A             | 0            | N/A           |
| <b>FG OE</b>                        | N/A             | N/A          | N/A           |
| <b>NFG VRM</b>                      | N/A             | 7,400,850    | N/A           |
| <b>NFG PMT</b>                      | N/A             | 54,511,638   | N/A           |
| <b>NFG OE</b>                       | N/A             | \$54,484,895 | N/A           |
| <b>FG DRM &gt;= 7 Years @ FFYE</b>  | N/A             | N/A          | N/A           |
| <b>FG VRM &gt;= 7 Years @ FFYE</b>  | N/A             | N/A          | N/A           |
| <b>HIB DRM &gt;= 7 Years @ FFYE</b> | 0.0             | 0.0          | 0             |
| <b>HIB VRM &gt;= 7 Years @ FFYE</b> | N/A             | 3,372        | N/A           |

### Selected UZA Data

| UZA | Total VRM | Total VRH | Total PMT  | Total UPT  | Total OE   | FG DRM | FG VRM | FG PMT | FG OE | NFG VRM   | NFG PMT    | NFG OE     | SGR FG DRM | SGR FG VRM | SGR HIB DRM | SGR HIB VRM |
|-----|-----------|-----------|------------|------------|------------|--------|--------|--------|-------|-----------|------------|------------|------------|------------|-------------|-------------|
| 7   | 7,400,850 | 559,988   | 54,511,638 | 11,804,095 | 54,484,895 | 0.0    | 0      | 0      | 0     | 7,400,850 | 54,511,638 | 54,484,895 | 0.0        | 0          | 0.0         | 3,372.0     |

Federal Funding Allocation Statistics (FFA-10)

|               |   |   |   |   |   |     |   |   |   |   |   |   |     |   |     |     |
|---------------|---|---|---|---|---|-----|---|---|---|---|---|---|-----|---|-----|-----|
| <b>154</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>215</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>373</b>    | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |
| <b>0 - TX</b> | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 | 0 | 0.0 | 0.0 |

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| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                  | Other Form Data | Annual Total | Allocated (%) |     |
|------------------|-----------------|--------------|---------------|-----|
| <b>Total VRH</b> |                 | 263,236      | 263,236       | 100 |
| <b>Total UPT</b> |                 | 2,436,893    | 2,436,893     | 100 |
| <b>NFG VRM</b>   |                 | 9,314,069    | 9,314,069     | 100 |
| <b>NFG PMT</b>   |                 | 69,573,400   | 69,573,400    | 100 |
| <b>NFG OE</b>    |                 | \$10,692,505 | \$10,692,505  | 100 |

### Selected UZA Data

| UZA           | Total VRH | Total UPT | NFG VRM   | NFG PMT    | NFG OE    |
|---------------|-----------|-----------|-----------|------------|-----------|
| <b>7</b>      | 231,945   | 2,131,695 | 7,953,867 | 57,832,067 | 9,511,371 |
| <b>154</b>    | 10,728    | 83,383    | 470,632   | 3,067,992  | 415,749   |
| <b>215</b>    | 707       | 4,045     | 37,206    | 372,524    | 11,443    |
| <b>373</b>    | 787       | 5,058     | 33,769    | 206,754    | 26,699    |
| <b>0 - TX</b> | 19,069    | 212,712   | 818,595   | 8,094,063  | 727,243   |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Federal Funding Allocation Statistics (FFA-10)

### FFA-10 Data

|                                 | Other Form Data | Annual Total | Allocated (%) |
|---------------------------------|-----------------|--------------|---------------|
| <b>Total VRH</b>                | 126,171         | 126,171      | 100           |
| <b>Total UPT</b>                | 12,701,038      | 12,701,038   | 100           |
| <b>FG DRM</b>                   | 22.8            | 22.8         | 100           |
| <b>FG VRM</b>                   | 1,577,592       | 1,577,592    | 100           |
| <b>FG PMT</b>                   | 33,086,541      | 33,086,541   | 100           |
| <b>FG OE</b>                    | \$37,852,111    | \$37,852,111 | 100           |
| <b>DRM &gt;= 7 Years @ FFYE</b> | 14.8            | 14.8         | 100           |
| <b>VRM &gt;= 7 Years @ FFYE</b> | N/A             | 1,139,237    | N/A           |

### Selected UZA Data

| UZA         | Total VRH  | Total UPT     | FG DRM | FG VRM    | FG PMT     | FG OE      | SGR FG DRM | SGR FG VRM |
|-------------|------------|---------------|--------|-----------|------------|------------|------------|------------|
| <b>7</b>    | 126,171.00 | 12,701,038.00 | 22.8   | 1,577,592 | 33,086,541 | 37,852,111 | 14.8       | 1,139,237  |
| <b>154</b>  | 0.00       | 0.00          | 0.0    | 0         | 0          | 0          | 0.0        | 0          |
| <b>215</b>  | 0.00       | 0.00          | 0.0    | 0         | 0          | 0          | 0.0        | 0          |
| <b>373</b>  | 0.00       | 0.00          | 0.0    | 0         | 0          | 0          | 0.0        | 0          |
| <b>0-TX</b> | 0.00       | 0.00          | 0.0    | 0         | 0          | 0          | 0.0        | 0          |

|                      |  |
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| <b>NTD ID</b>        | 60008  |
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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Identification (B-10)

### General Information

|                          |   |
|--------------------------|---|
| <b>Organization Type</b> | Independent Public Agency or Authority of Transit Service |
|--------------------------|---|

### Demographic Information

|                                   |                                  |
|-----------------------------------|----------------------------------|
| <b>Primary UZA</b>                | <b>Service Area Square Miles</b> |
| 7 - Houston, TX                   | 1,285                            |
| <b>Secondary UZA / Non-UZA(s)</b> | <b>Service Area Population</b>   |
| 0 - Texas Non-UZA                 | 4,020,000                        |
| 154 - Conroe-The Woodlands, TX    |                                  |
| 215 - Port Arthur, TX             |                                  |
| 373 - Lake Jackson-Angleton, TX   |                                  |

|                      |  |
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| <b>NTD ID</b>        | 60008  |
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## Maintenance Performance (R-20)

### Revenue Vehicle Mechanical System Failures

| <b>Mode/Service</b> | <b>Major Failures</b> | <b>Other Failures</b> | <b>Total Failures</b> |              |
|---------------------|-----------------------|-----------------------|-----------------------|--------------|
| DR PT               |                       | 337                   | 803                   | <b>1,140</b> |
| LR DO               |                       | 28                    | 30                    | <b>58</b>    |
| MB DO               |                       | 2,801                 | 1,104                 | <b>3,905</b> |
| MB PT               |                       | 705                   | 263                   | <b>968</b>   |
| VP PT               |                       | 24                    | 38                    | <b>62</b>    |
| CB DO               |                       | 419                   | 183                   | <b>602</b>   |
| CB PT               |                       | 90                    | 40                    | <b>130</b>   |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - CB DO

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total           |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|-----------------|
| <b>Operators' Salaries and Wages (501.01)</b> | 7204149                  |                           |                               |                              | <b>7204149</b>  |
| <b>Other Salaries and Wages (501.02)</b>      | 1037314                  | 5505979                   | 1561013                       | 2649602                      | <b>10753908</b> |
| <b>Fringe Benefits (502)</b>                  | 5274238                  | 3624675                   | 1094033                       | 3111089                      | <b>13104035</b> |
| <b>Services (503)</b>                         | 121490                   | 249151                    | 998586                        | 873165                       | <b>2242392</b>  |
| <b>Fuels and Lubricants (504.01)</b>          | 6330015                  | 9010                      |                               |                              | <b>6339025</b>  |
| <b>Tires and Tubes (504.02)</b>               | 718733                   | 8001                      | 0                             | 0                            | <b>726734</b>   |
| <b>Other Materials and Supplies (504.99)</b>  | 11760                    | 2491896                   | 466645                        | 116341                       | <b>3086642</b>  |
| <b>Utilities (505)</b>                        | 7603                     | 0                         |                               | 1265479                      | <b>1273082</b>  |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -182160                   | -19197                        | 629747                       | <b>428390</b>   |
| <b>Taxes (507)</b>                            | 493528                   |                           |                               |                              | <b>493528</b>   |
| <b>In Report (508.01)</b>                     |                          |                           |                               |                              | <b>0</b>        |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>        |
| <b>Miscellaneous Expenses (509)</b>           | 4943                     | 930                       | 10863                         | 69174                        | <b>85910</b>    |
| <b>Total</b>                                  | <b>7204149</b>           | <b>11707482</b>           | <b>4111943</b>                | <b>8714597</b>               | <b>45737795</b> |

**ADA Related Expenses**

**\$0**



|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - CB PT

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total          |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|----------------|
| <b>Operators' Salaries and Wages (501.01)</b> |                          |                           |                               |                              | <b>0</b>       |
| <b>Other Salaries and Wages (501.02)</b>      | 174322                   | 59665                     | 194410                        | 478211                       | <b>906608</b>  |
| <b>Fringe Benefits (502)</b>                  | 158838                   | 42735                     | 136980                        | 371456                       | <b>710009</b>  |
| <b>Services (503)</b>                         | 35426                    | 73682                     | 124635                        | 220254                       | <b>453997</b>  |
| <b>Fuels and Lubricants (504.01)</b>          | 1083500                  | 349                       |                               |                              | <b>1083849</b> |
| <b>Tires and Tubes (504.02)</b>               |                          | 1339                      | 0                             | 0                            | <b>1339</b>    |
| <b>Other Materials and Supplies (504.99)</b>  | 7156                     | 11921                     | 35590                         | 33310                        | <b>87977</b>   |
| <b>Utilities (505)</b>                        | 2296                     | 0                         |                               | 140254                       | <b>142550</b>  |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -2961                     | -3217                         |                              | <b>-6178</b>   |
| <b>Taxes (507)</b>                            | 75285                    |                           |                               |                              | <b>75285</b>   |
| <b>In Report (508.01)</b>                     | 3803540                  | 1550067                   | 88576                         | 535902                       | <b>5978085</b> |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>       |
| <b>Miscellaneous Expenses (509)</b>           | 714                      | 7                         | 1161                          | 17335                        | <b>19217</b>   |
| <b>Total</b>                                  | <b>0</b>                 | <b>1736804</b>            | <b>578135</b>                 | <b>1796722</b>               | <b>9452738</b> |

|                             |            |
|-----------------------------|------------|
| <b>ADA Related Expenses</b> | <b>\$0</b> |
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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - DR PT

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total           |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|-----------------|
| <b>Operators' Salaries and Wages (501.01)</b> |                          |                           |                               |                              | <b>0</b>        |
| <b>Other Salaries and Wages (501.02)</b>      | 3674390                  | 624454                    | 22366                         | 949930                       | <b>5271140</b>  |
| <b>Fringe Benefits (502)</b>                  | 1687685                  | 396415                    | 15393                         | 983108                       | <b>3082601</b>  |
| <b>Services (503)</b>                         | 375096                   | 642347                    | 33166                         | 420214                       | <b>1470823</b>  |
| <b>Fuels and Lubricants (504.01)</b>          | 2622718                  | 1360                      |                               |                              | <b>2624078</b>  |
| <b>Tires and Tubes (504.02)</b>               | 36852                    | 5422                      | 0                             | 0                            | <b>42274</b>    |
| <b>Other Materials and Supplies (504.99)</b>  | 28247                    | 287676                    | 10241                         | 45259                        | <b>371423</b>   |
| <b>Utilities (505)</b>                        | 89345                    | 0                         |                               | 170419                       | <b>259764</b>   |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -11986                    | -33                           |                              | <b>-12019</b>   |
| <b>Taxes (507)</b>                            | 76889                    |                           |                               |                              | <b>76889</b>    |
| <b>In Report (508.01)</b>                     | 21631091                 | 6816992                   | 89032                         | 8043756                      | <b>36580871</b> |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>        |
| <b>Miscellaneous Expenses (509)</b>           | 8150                     | 33                        | 247                           | 62445                        | <b>70875</b>    |
| <b>Total</b>                                  | <b>0</b>                 | <b>8762713</b>            | <b>170412</b>                 | <b>10675131</b>              | <b>49838719</b> |

|                             |                     |
|-----------------------------|---------------------|
| <b>ADA Related Expenses</b> | <b>\$44,356,460</b> |
|-----------------------------|---------------------|

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|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - DT PT

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total          |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|----------------|
| <b>Operators' Salaries and Wages (501.01)</b> |                          |                           |                               |                              | <b>0</b>       |
| <b>Other Salaries and Wages (501.02)</b>      | 205330                   | 1391                      | 2528                          | 62213                        | <b>271462</b>  |
| <b>Fringe Benefits (502)</b>                  | 100057                   | 938                       | 1746                          | 39065                        | <b>141806</b>  |
| <b>Services (503)</b>                         | 21210                    | 311                       | 4066                          | 23592                        | <b>49179</b>   |
| <b>Fuels and Lubricants (504.01)</b>          | 454                      | 22                        |                               |                              | <b>476</b>     |
| <b>Tires and Tubes (504.02)</b>               |                          | 85                        | 0                             | 0                            | <b>85</b>      |
| <b>Other Materials and Supplies (504.99)</b>  | 2023                     | 735                       | 791                           | 4235                         | <b>7784</b>    |
| <b>Utilities (505)</b>                        | 4874                     | 0                         |                               | 12320                        | <b>17194</b>   |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -188                      | -5                            |                              | <b>-193</b>    |
| <b>Taxes (507)</b>                            |                          |                           |                               |                              | <b>0</b>       |
| <b>In Report (508.01)</b>                     | 4245201                  | 83483                     | 7215                          | 382802                       | <b>4718701</b> |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>       |
| <b>Miscellaneous Expenses (509)</b>           | 482                      |                           | 35                            | 3887                         | <b>4404</b>    |
| <b>Total</b>                                  | <b>0</b>                 | <b>86777</b>              | <b>16376</b>                  | <b>528114</b>                | <b>5210898</b> |

|                             |                    |
|-----------------------------|--------------------|
| <b>ADA Related Expenses</b> | <b>\$4,637,699</b> |
|-----------------------------|--------------------|

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - LR DO

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total           |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|-----------------|
| <b>Operators' Salaries and Wages (501.01)</b> | 3639649                  |                           |                               |                              | <b>3639649</b>  |
| <b>Other Salaries and Wages (501.02)</b>      | 2798494                  | 3147241                   | 3355573                       | 3341835                      | <b>12643143</b> |
| <b>Fringe Benefits (502)</b>                  | 5899848                  | 2384125                   | 2692096                       | 2890492                      | <b>13866561</b> |
| <b>Services (503)</b>                         | 247695                   | 122249                    | 1040572                       | 1313017                      | <b>2723533</b>  |
| <b>Fuels and Lubricants (504.01)</b>          | 40413                    | 80781                     |                               |                              | <b>121194</b>   |
| <b>Tires and Tubes (504.02)</b>               |                          | 7568                      | 0                             | 0                            | <b>7568</b>     |
| <b>Other Materials and Supplies (504.99)</b>  | 71807                    | 1809836                   | 681719                        | 218718                       | <b>2782080</b>  |
| <b>Utilities (505)</b>                        | 1184588                  | 0                         |                               | 1105219                      | <b>2289807</b>  |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -472165                   | -253                          | 108906                       | <b>-363512</b>  |
| <b>Taxes (507)</b>                            |                          |                           |                               |                              | <b>0</b>        |
| <b>In Report (508.01)</b>                     |                          |                           |                               |                              | <b>0</b>        |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>        |
| <b>Miscellaneous Expenses (509)</b>           | 24835                    | 92                        | 7897                          | 109264                       | <b>142088</b>   |
| <b>Total</b>                                  | <b>3639649</b>           | <b>7079727</b>            | <b>7777604</b>                | <b>9087451</b>               | <b>37852111</b> |

**ADA Related Expenses**

**\$0**

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - MB DO

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total            |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|------------------|
| <b>Operators' Salaries and Wages (501.01)</b> | 50297546                 | 0                         | 0                             | 0                            | <b>50297546</b>  |
| <b>Other Salaries and Wages (501.02)</b>      | 7979843                  | 20584333                  | 4143701                       | 16988048                     | <b>49695925</b>  |
| <b>Fringe Benefits (502)</b>                  | 37277650                 | 13557145                  | 2905595                       | 19283234                     | <b>73023624</b>  |
| <b>Services (503)</b>                         | 909328                   | 1063949                   | 2593374                       | 6260286                      | <b>10826937</b>  |
| <b>Fuels and Lubricants (504.01)</b>          | 23358399                 | 29376                     |                               |                              | <b>23387775</b>  |
| <b>Tires and Tubes (504.02)</b>               | 2397207                  | 39481                     | 0                             | 0                            | <b>2436688</b>   |
| <b>Other Materials and Supplies (504.99)</b>  | 216942                   | 9259833                   | 1277790                       | 854771                       | <b>11609336</b>  |
| <b>Utilities (505)</b>                        | 56845                    | 0                         |                               | 4143272                      | <b>4200117</b>   |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -690480                   | -45701                        | 5241212                      | <b>4505031</b>   |
| <b>Taxes (507)</b>                            | 1646074                  | 0                         | 0                             | 0                            | <b>1646074</b>   |
| <b>In Report (508.01)</b>                     |                          |                           |                               |                              | <b>0</b>         |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>         |
| <b>Miscellaneous Expenses (509)</b>           | 38355                    | 3504                      | 28387                         | 502370                       | <b>572616</b>    |
| <b>Total</b>                                  | <b>50297546</b>          | <b>43847141</b>           | <b>10903146</b>               | <b>53273193</b>              | <b>232201669</b> |

**ADA Related Expenses**

**\$0**

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - MB PT

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total           |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|-----------------|
| <b>Operators' Salaries and Wages (501.01)</b> |                          |                           |                               |                              | <b>0</b>        |
| <b>Other Salaries and Wages (501.02)</b>      | 1084883                  | 245081                    | 639891                        | 2966515                      | <b>4936370</b>  |
| <b>Fringe Benefits (502)</b>                  | 977167                   | 175088                    | 452013                        | 2272910                      | <b>3877178</b>  |
| <b>Services (503)</b>                         | 217470                   | 275572                    | 440335                        | 1371118                      | <b>2304495</b>  |
| <b>Fuels and Lubricants (504.01)</b>          | 6337127                  | 1714                      |                               |                              | <b>6338841</b>  |
| <b>Tires and Tubes (504.02)</b>               |                          | 6642                      | 0                             | 0                            | <b>6642</b>     |
| <b>Other Materials and Supplies (504.99)</b>  | 43656                    | 58683                     | 132439                        | 203167                       | <b>437945</b>   |
| <b>Utilities (505)</b>                        | 14514                    | 0                         |                               | 610331                       | <b>624845</b>   |
| <b>Casualty and Liability Costs (506)</b>     | 0                        | -14685                    | -13167                        |                              | <b>-27852</b>   |
| <b>Taxes (507)</b>                            | 446714                   |                           |                               |                              | <b>446714</b>   |
| <b>In Report (508.01)</b>                     | 22379747                 | 8928637                   | 481494                        | 3630333                      | <b>35420211</b> |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>        |
| <b>Miscellaneous Expenses (509)</b>           | 4394                     | 24                        | 4301                          | 110787                       | <b>119506</b>   |
| <b>Total</b>                                  | <b>0</b>                 | <b>9676756</b>            | <b>2137306</b>                | <b>11165161</b>              | <b>54484895</b> |

**ADA Related Expenses**

**\$0**

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Operating Expenses (F-30) - VP PT

### Operating Expenses

| Expense Object Class                          | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total           |
|---|--------------------------|---------------------------|-------------------------------|------------------------------|-----------------|
| <b>Operators' Salaries and Wages (501.01)</b> |                          |                           |                               |                              | <b>0</b>        |
| <b>Other Salaries and Wages (501.02)</b>      | 227155                   |                           |                               | 341751                       | <b>568906</b>   |
| <b>Fringe Benefits (502)</b>                  | 152419                   |                           |                               | 241750                       | <b>394169</b>   |
| <b>Services (503)</b>                         | 90304                    |                           |                               | 123901                       | <b>214205</b>   |
| <b>Fuels and Lubricants (504.01)</b>          |                          |                           |                               |                              | <b>0</b>        |
| <b>Tires and Tubes (504.02)</b>               |                          |                           | 0                             | 0                            | <b>0</b>        |
| <b>Other Materials and Supplies (504.99)</b>  | 588                      |                           |                               | 20601                        | <b>21189</b>    |
| <b>Utilities (505)</b>                        |                          | 0                         |                               | 22927                        | <b>22927</b>    |
| <b>Casualty and Liability Costs (506)</b>     | 0                        |                           |                               |                              | <b>0</b>        |
| <b>Taxes (507)</b>                            |                          |                           |                               |                              | <b>0</b>        |
| <b>In Report (508.01)</b>                     | 1251303                  | 284561                    | 36053                         | 7876343                      | <b>9448260</b>  |
| <b>Filing Separate Report (508.02)</b>        |                          |                           |                               |                              | <b>0</b>        |
| <b>Miscellaneous Expenses (509)</b>           | 10666                    |                           |                               | 12183                        | <b>22849</b>    |
| <b>Total</b>                                  | <b>0</b>                 | <b>284561</b>             | <b>36053</b>                  | <b>8639456</b>               | <b>10692505</b> |

|                             |            |
|-----------------------------|------------|
| <b>ADA Related Expenses</b> | <b>\$0</b> |
|-----------------------------|------------|

|               |  |
|---------------|--|
| NTD ID        | 60008  |
| Reporter Name | Metropolitan Transit Authority of Harris County, Texas |
| Report        | 2014 (Revision: 1)                                     |

## Operating Expenses Summary (F-40)

### Total Operating Expenses (F-30)

| Expense Object Class                   | Vehicle Operations (010) | Vehicle Maintenance (041) | Non-Vehicle Maintenance (042) | General Administration (160) | Total                |
|--|--------------------------|---------------------------|-------------------------------|------------------------------|----------------------|
| Operators' Salaries and Wages (501.01) | \$61,141,344             | \$0                       | \$0                           | \$0                          | \$61,141,344         |
| Other Salaries and Wages (501.02)      | \$17,181,731             | \$30,168,144              | \$9,919,482                   | \$27,778,105                 | \$85,047,462         |
| Fringe Benefits (502)                  | \$51,527,902             | \$20,181,121              | \$7,297,856                   | \$29,193,104                 | \$108,199,983        |
| Services (503)                         | \$2,018,019              | \$2,427,261               | \$5,234,734                   | \$10,605,547                 | \$20,285,561         |
| Fuels and Lubricants (504.01)          | \$39,772,626             | \$122,612                 | \$0                           | \$0                          | \$39,895,238         |
| Tires and Tubes (504.02)               | \$3,152,792              | \$68,538                  | \$0                           | \$0                          | \$3,221,330          |
| Other Materials and Supplies (504.99)  | \$382,179                | \$13,920,580              | \$2,605,215                   | \$1,496,402                  | \$18,404,376         |
| Utilities (505)                        | \$1,360,065              | \$0                       | \$0                           | \$7,470,221                  | \$8,830,286          |
| Casualty and Liability Costs (506)     | \$0                      | (\$1,374,625)             | (\$81,573)                    | \$5,979,865                  | \$4,523,667          |
| Taxes (507)                            | \$2,738,490              | \$0                       | \$0                           | \$0                          | \$2,738,490          |
| In Report (508.01)                     | \$53,310,882             | \$17,663,740              | \$702,370                     | \$20,469,136                 | \$92,146,128         |
| Filing Separate Report (508.02)        | \$0                      | \$0                       | \$0                           | \$0                          | \$0                  |
| Miscellaneous Expenses (509)           | \$92,539                 | \$4,590                   | \$52,891                      | \$887,445                    | \$1,037,465          |
| <b>Total</b>                           | <b>\$232,678,569</b>     | <b>\$83,181,961</b>       | <b>\$25,730,975</b>           | <b>\$103,879,825</b>         | <b>\$445,471,330</b> |

|                             |                     |
|-----------------------------|---------------------|
| <b>ADA Related Expenses</b> | <b>\$48,994,159</b> |
|-----------------------------|---------------------|

| Reconciling Items   | Funds Applied        | Funds Not Applied    | Total Expenses For Period |
|---|----------------------|----------------------|---------------------------|
| Interest Expenses (511)   | \$6,053,676          | \$4,678,002          | \$10,731,678              |
| Leases and Rentals (512)  | \$5,306,653          | \$0                  | \$5,306,653               |
| Purchase Lease Agreements (514)                                     | \$0                  | \$0                  | \$0                       |
| Related Parties Lease Agreement (515)                               | \$0                  | \$0                  | \$0                       |
| Depreciation (513)  | \$0                  | \$160,049,291        | \$160,049,291             |
| Amortization of Intangibles (513.13)                                | \$0                  | \$160,989            | \$160,989                 |
| Other Reconciling Items (516)                                       | (\$2,433,833)        | \$33,241,961         | \$30,808,128              |
| <b>Total Reconciling Items</b>                                      | <b>\$8,926,496</b>   | <b>\$198,130,243</b> | <b>\$207,056,739</b>      |
| <b>Total Expenses from Published Reports for Transit Operations</b> | <b>\$454,397,826</b> | <b>\$198,130,243</b> | <b>\$652,528,069</b>      |



|                                      |            |            |            |
|--------------------------------------|------------|------------|------------|
| <b>ADA Related Reconciling Items</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> |
|--------------------------------------|------------|------------|------------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | (Original Submission)                                  |

## Reportable Segments

| Segment Id | Segment Name                                  | Claiming Mode/TOS                | Mode/TOS UZA                     | Begins At   | Ends At                         | Length (In Miles)               | Directionality | Status  | Claiming Agency | Segment Type   | Peak LOS   | Safe Operation | Shoulder Lane | Hours Prohibited | Hours Enforced | Original Revenue Service Date | Agency Revenue Service Start Date | Out of Revenue Service Start Date |
|------------|---|----------------------------------|----------------------------------|-------------|---------------------------------|---------------------------------|----------------|---------|-----------------|--|--|----------------|---------------|------------------|----------------|-------------------------------|-----------------------------------|-----------------------------------|
| 77838      | I 45 South (Gulf Freeway) HOT                 | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Central Business District       | Almeda Genoa Road               | 12.1           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                                   | Stop and go    | True          | 113              | 113            | 5/16/1988 12:00 AM GMT+00:00  | 5/16/1988 12:00 AM GMT+00:00      |                                   |
| 77834      | I 45 South (Gulf Freeway) HOT                 | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Almeda Genoa Road               | FM 1959 (Dixie Farm Road)       | 3.4            | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                                   | Stop and go    | True          | 113              | 113            | 4/14/1997 12:00 AM GMT+00:00  | 4/14/1997 12:00 AM GMT+00:00      |                                   |
| 77835      | I 10 Eastbound/Westbound (Katy Managed Lanes) | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | I 610 (West Loop)               | SH 6 Highway                    | 12             | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                                   | Stop and go    | True          | 60               | 60             | 10/29/1984 12:00 AM GMT+00:00 | 10/29/1984 12:00 AM GMT+00:00     |                                   |
| 77837      | I 45 North (North Freeway) HOT                | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Central Business Dist           | Beltway 8 (Sam Houston Tollway) | 13.5           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                                   | Stop and go    | True          | 113              | 113            | 11/23/1984 12:00 AM GMT+00:00 | 11/23/1984 12:00 AM GMT+00:00     |                                   |
| 77836      | I 45 North (North Freeway) HOT                | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Beltway 8 (Sam Houston Tollway) | Airtex Drive                    | 3.4            | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                                   | Unstable flow  | True          | 113              | 113            | 9/22/1997 12:00 AM GMT+00:00  | 9/22/1997 12:00 AM GMT+00:00      |                                   |
| 77833      | I 45 North (North Freeway) HO/T               | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Airtex Drive                    | FM1960 (Cypress Creek Parkway)  | 2.4            | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                                   | Unstable flow  | True          | 113              | 113            | 10/19/1998 12:00 AM GMT+00:00 | 10/19/1998 12:00 AM GMT+00:00     |                                   |
| 77816      | I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV  | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Studemont Street                | Franklin Street                 | 2.3            | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes for exclusive use by high occupancy vehicles and separated | Stop and go    | True          | 168              | 168            | 10/16/2000 12:00 AM GMT+00:00 | 10/16/2000 12:00 AM GMT+00:00     |                                   |

| Segment ID | Segment Name                                  | Operation                        | Mode                             | City        | Start              | End             | Width | Configuration | Approval        | Authority                                      | Separation  | Control         | Start Date                    | End Date                      |
|------------|---|----------------------------------|----------------------------------|-------------|--------------------|-----------------|-------|---------------|-----------------|--|---|-----------------|-------------------------------|-------------------------------|
| 71970      | US 59 South (Southwest Freeway) HOT           | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Shepherd           | West Bellfort   | 11.5  | Two Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane  | Stop and go     | 1/11/1993 12:00 AM GMT+00:00  | 1/11/1993 12:00 AM GMT+00:00  |
| 71994      | US 59 North (Eastex Freeway) HO/T             | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Bennington         | Wil Clayton     | 12.3  | Two Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane  | Free Flow       | 3/15/1999 12:00 AM GMT+00:00  | 3/15/1999 12:00 AM GMT+00:00  |
| 71993      | Main Street Northbound                        | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Holcombe Boulevard | Calumet Street  | 1.52  | Two Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines                              | Unstable flow   | 10/1/1998 12:00 AM GMT+00:00  | 10/1/1998 12:00 AM GMT+00:00  |
| 71992      | Smith Street Southbound                       | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Gray Street        | Spur 527        | 0.71  | One Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines                              | Limited Traffic | 11/16/2000 12:00 AM GMT+00:00 | 11/16/2000 12:00 AM GMT+00:00 |
| 77823      | Louisiana Street Northbound Diamond Lane      | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Bell Street        | Capitol Street  | 0.48  | One Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines                              | Unstable flow   | 10/7/1999 12:00 AM GMT+00:00  | 10/7/1999 12:00 AM GMT+00:00  |
| 77824      | Milam Street Southbound Diamond Lane          | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Capitol Street     | Pierce Street   | 0.61  | One Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines                              | Steady flow     | 10/1/1996 12:00 AM GMT+00:00  | 10/1/1996 12:00 AM GMT+00:00  |
| 77825      | Travis Street Northbound Diamond Lane         | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Leeland Street     | Capitol Street  | 0.55  | One Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines                              | Unstable flow   | 10/1/1996 12:00 AM GMT+00:00  | 10/1/1996 12:00 AM GMT+00:00  |
| 77827      | McKinney Street Eastbound Diamond lane        | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Bagby Street       | LaBranch Street | 0.65  | One Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines                              | Steady flow     | 3/21/2000 12:00 AM GMT+00:00  | 3/21/2000 12:00 AM GMT+00:00  |
| 77828      | I 10 Eastbound/Westbound (Katy Diamond Lanes) | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | SH 6 Highway       | SH 99 Highway   | 6.6   | Two Way       | Approved by FTA | Metropolitan Authority of Harris County, Texas | Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic | Stop and go     | 4/1/2001 12:00 AM GMT+00:00   | 4/1/2001 12:00 AM GMT+00:00   |



|       |                                       |                                  |                                  |             |                           |                 |      |         |                 |  |  |                 |      |  |  |     |     |                              |                              |
|-------|---------------------------------------|----------------------------------|----------------------------------|-------------|---------------------------|-----------------|------|---------|-----------------|--|--|-----------------|------|--|--|-----|-----|------------------------------|------------------------------|
| 71975 | Congress Street Eastbound             | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Louisiana                 | Jackson         | 0.63 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 8/29/2003 12:00 AM GMT+00:00 | 8/29/2003 12:00 AM GMT+00:00 |
| 71974 | Congress Street Westbound             | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Jackson                   | Hamilton        | 0.1  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/2/2004 12:00 AM GMT+00:00  | 7/2/2004 12:00 AM GMT+00:00  |
| 71973 | Franklin Street Eastbound             | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Louisiana                 | Hamilton        | 0.75 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/2/2004 12:00 AM GMT+00:00  | 7/2/2004 12:00 AM GMT+00:00  |
| 71972 | US 59 (Eastex Freeway) HO/T           | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Central Business District | Quitman         | 2.3  | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Free Flow       | True |  |  | 103 | 103 | 1/19/2004 12:00 AM GMT+00:00 | 1/19/2004 12:00 AM GMT+00:00 |
| 71971 | US 59 North (Eastex Freeway) HOT      | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Quitman                   | Bennington      | 2.9  | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Free Flow       | True |  |  | 103 | 103 | 2/1/2000 12:00 AM GMT+00:00  | 2/1/2000 12:00 AM GMT+00:00  |
| 71980 | US 59 (Eastex Freeway) HO/T           | Commuter Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Will Clayton              | Kingwood        | 2.7  | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Free Flow       | True |  |  | 103 | 103 | 1/19/2004 12:00 AM GMT+00:00 | 1/19/2004 12:00 AM GMT+00:00 |
| 77815 | Smith Street Southbound Diamond lane  | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Congress Street           | Gray Street     | 1.07 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 5/7/2005 12:00 AM GMT+00:00  | 5/7/2005 12:00 AM GMT+00:00  |
| 77814 | Travis Street Northbound Diamond Lane | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Capitol Street            | Commerce Street | 0.38 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/30/2005 12:00 AM GMT+00:00 | 9/30/2005 12:00 AM GMT+00:00 |
| 77811 | Travis Street Northbound Diamond Lane | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Leeland Street            | Pierce Street   | 0.26 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/30/2005 12:00 AM GMT+00:00 | 9/30/2005 12:00 AM GMT+00:00 |
| 78126 | US 59 (Southwest Freeway) HOT         | Bus / Directly Operated          | Commuter Bus / Directly Operated | Houston, TX | Spur 527                  | Shepherd        | 1.51 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Stop and go     | True |  |  | 113 | 113 | 5/26/2006 12:00 AM GMT+00:00 | 5/26/2006 12:00 AM GMT+00:00 |

Commuter

Metropolitan Transit Roadway

|        |  |                         |                                  |             |                |                  |      |         |                 |  |  |                 |      |     |     |                               |                               |
|--------|--|-------------------------|----------------------------------|-------------|----------------|------------------|------|---------|-----------------|--|--|-----------------|------|-----|-----|-------------------------------|-------------------------------|
| 78318  | US 59 (Southwest Freeway) HOT            | Bus / Directly Operated | Bus / Directly Operated          | Houston, TX | Alabama        | Spur 527         | 0.4  | Two Way | Approved by FTA | Authority of Harris County, Texas              | lanes operated as an HO/T lane                           | Stop and go     | True | 113 | 113 | 11/20/2006 12:00 AM GMT+00:00 | 11/20/2006 12:00 AM GMT+00:00 |
| 240267 | Louisiana Street Northbound Diamond Lane | Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Bell           | Pierce           | 0.34 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True | 55  | 55  | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 240268 | Louisiana Street Northbound Diamond Lane | Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Pierce         | Spur 527         | 0.83 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True | 55  | 55  | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 240270 | St. Joseph Parkway Westbound             | Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Jackson Street | Fannin Street    | 0.28 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True | 55  | 55  | 10/15/1999 12:00 AM GMT+00:00 | 10/15/1999 12:00 AM GMT+00:00 |
| 240273 | St. Joseph Parkway Westbound             | Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Fannin Street  | Milam Street     | 0.17 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True | 55  | 55  | 10/15/1999 12:00 AM GMT+00:00 | 10/15/1999 12:00 AM GMT+00:00 |
| 240277 | St. Joseph Parkway Westbound             | Bus / Directly Operated | Commuter Bus / Directly Operated | Houston, TX | Milam Street   | Louisiana Street | 0.17 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True | 55  | 55  | 10/15/1999 12:00 AM GMT+00:00 | 10/15/1999 12:00 AM GMT+00:00 |

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | (Original Submission)                                  |

## Reportable Segments

| Segment Id | Segment Name                                  | Claiming Mode/TOS                | Mode/TOS                                | UZA         | Begins At                                | Ends At                  | Length (In Miles) | Directionality | Status          | Claiming Agency  | Segment Type   | Peak LOS      | Safe Operation | Shoulder Lane | Hours Prohibited | Hours Enforced | Original Revenue Service Date | Agency Revenue Service Start Date | Out of Revenue Service Start Date |
|------------|---|----------------------------------|---|-------------|--|--------------------------|-------------------|----------------|-----------------|--|--|---------------|----------------|---------------|------------------|----------------|-------------------------------|-----------------------------------|-----------------------------------|
| 77835      | I 10 Eastbound/Westbound (Katy Managed Lanes) | Bus / Directly Operated          | Commuter Bus / Purchased Transportation | Houston, TX | I 610 (West Loop)                        | SH 6 Highway             | 12                | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go   | True           |               | 60               | 60             | 10/29/1984 12:00 AM GMT+00:00 | 10/29/1984 12:00 AM GMT+00:00     |                                   |
| 77816      | I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV  | Bus / Directly Operated          | Commuter Bus / Purchased Transportation | Houston, TX | Studemont Street                         | Franklin Street          | 2.3               | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic by physical barriers | Stop and go   | True           |               | 168              | 168            | 10/16/2000 12:00 AM GMT+00:00 | 10/16/2000 12:00 AM GMT+00:00     |                                   |
| 71995      | US 290 Westbound (Northwest Freeway) HO/T     | Bus / Directly Operated          | Commuter Bus / Purchased Transportation | Houston, TX | Washington Avenue/Union Pacific Railroad | Northwest Transit Center | 1.1               | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go   | True           |               | 114              | 114            | 7/28/1997 12:00 AM GMT+00:00  | 7/28/1997 12:00 AM GMT+00:00      |                                   |
| 77823      | Louisiana Street Northbound Diamond Lane      | Bus / Directly Operated          | Commuter Bus / Purchased Transportation | Houston, TX | Bell Street                              | Capitol Street           | 0.48              | One Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines   | Unstable flow | True           |               | 55               | 55             | 10/7/1999 12:00 AM GMT+00:00  | 10/1/2011 12:00 AM GMT+00:00      |                                   |
| 77827      | McKinney Street Eastbound Diamond lane        | Bus / Directly Operated          | Commuter Bus / Purchased Transportation | Houston, TX | Bagby Street                             | LaBranch Street          | 0.65              | One Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines   | Steady flow   | True           |               | 55               | 55             | 3/21/2000 12:00 AM GMT+00:00  | 3/21/2000 12:00 AM GMT+00:00      |                                   |
| 77828      | I 10 Eastbound/Westbound (Katy Diamond Lanes) | Commuter Bus / Directly Operated | Commuter Bus / Purchased Transportation | Houston, TX | SH 6 Highway                             | SH 99 Highway            | 6.6               | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic by painted lines     | Stop and go   | True           |               | 168              | 168            | 4/1/2001 12:00 AM GMT+00:00   | 4/1/2001 12:00 AM GMT+00:00       |                                   |

|        |   |   |   |             |                          |                  |      |         |                 |  |  |                 |      |  |  |     |     |                               |                               |
|--------|---|---|---|-------------|--------------------------|------------------|------|---------|-----------------|--|--|-----------------|------|--|--|-----|-----|-------------------------------|-------------------------------|
| 77829  | Louisiana Street Northbound Diamond Lane              | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Capitol Street           | Congress Street  | 0.25 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  | 55  | 55  | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 77818  | Lamar Street Westbound Diamond Lane                   | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Labranch Street          | Main Street      | 0.29 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 11/17/2001 12:00 AM GMT+00:00 | 11/17/2001 12:00 AM GMT+00:00 |
| 71998  | St. Joseph Parkway Westbound                          | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Louisiana Street         | Brazos Street    | 0.1  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/20/2003 12:00 AM GMT+00:00  | 9/20/2003 12:00 AM GMT+00:00  |
| 77831  | Lamar Street Westbound Diamond Lane                   | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Main Street              | Louisiana Street | 0.2  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 3/28/2003 12:00 AM GMT+00:00  | 3/28/2003 12:00 AM GMT+00:00  |
| 71977  | Jefferson Street Eastbound                            | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Smith                    | Travis           | 0.2  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/20/2003 12:00 AM GMT+00:00  | 9/20/2003 12:00 AM GMT+00:00  |
| 77832  | Pierce Street Eastbound Diamond Lane                  | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Brazos Street            | Jackson Street   | 0.75 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/13/2003 12:00 AM GMT+00:00  | 9/13/2003 12:00 AM GMT+00:00  |
| 77815  | Smith Street Southbound Diamond lane                  | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Congress Street          | Gray Street      | 1.07 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 5/7/2005 12:00 AM GMT+00:00   | 5/7/2005 12:00 AM GMT+00:00   |
| 240267 | Louisiana Street Northbound Diamond Lane              | Bus / Directly Operated                 | Commuter Bus / Purchased Transportation | Houston, TX | Bell                     | Pierce           | 0.34 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 72005  | US 290 Northbound/Southbound (Northwest Freeway) HO/T | Bus / Purchased Transportation          | Commuter Bus / Purchased Transportation | Houston, TX | Northwest Transit Center | Dacoma Street    | 1.9  | Two Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Stop and go     | True |  |  | 114 | 114 | 8/29/1988 12:00 AM GMT+00:00  | 8/29/1988 12:00 AM GMT+00:00  |
| 72004  | US 290 Eastbound/Westbound (Northwest Freeway) HO/T   | Commuter Bus / Purchased Transportation | Commuter Bus / Purchased Transportation | Houston, TX | Dacoma Street            | FM 1960          | 11.6 | Two Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Stop and go     | True |  |  | 114 | 114 | 8/29/1988 12:00 AM GMT+00:00  | 8/29/1988 12:00 AM GMT+00:00  |
|        |   | Commuter                                | Commuter                                |             |                          |                  |      |         |                 | Metropolitan Transit                           | Roadway lanes for exclusive use by high                  |                 |      |  |  |     |     |                               |                               |



Reportable Segments

|       |                      |                                      |                                      |                |                   |                 |     |         |                    |  |  |                |      |     |     |                                    |                                    |
|-------|----------------------|--------------------------------------|--------------------------------------|----------------|-------------------|-----------------|-----|---------|--------------------|--|--|----------------|------|-----|-----|------------------------------------|------------------------------------|
| 79118 | US 290 Diamond Lanes | Bus /<br>Purchased<br>Transportation | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Barker<br>Cypress | Eldridge<br>Pky | 6.1 | One Way | Approved<br>by FTA | Authority of<br>Harris<br>County,<br>Texas | occupancy<br>vehicles<br>and<br>separated<br>from traffic<br>by painted<br>lines | Stop<br>and go | True | 168 | 168 | 8/22/2011<br>12:00 AM<br>GMT+00:00 | 8/22/2011<br>12:00 AM<br>GMT+00:00 |
|-------|----------------------|--------------------------------------|--------------------------------------|----------------|-------------------|-----------------|-----|---------|--------------------|--|--|----------------|------|-----|-----|------------------------------------|------------------------------------|

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | (Original Submission)                                  |

## Reportable Segments

| Segment Id | Segment Name                      | Claiming Mode/TOS              | Mode/TOS UZA                   | Begins At   | Ends At             | Length (In Miles)    | Directionality | Status  | Claiming Agency | Segment Type   | Peak LOS | Safe Operation | Shoulder Lane | Hours Prohibited | Hours Enforced | Original Revenue Service Date | Agency Revenue Service Start Date | Out of Revenue Service Start Date |  |
|------------|-----------------------------------|--------------------------------|--------------------------------|-------------|---------------------|----------------------|----------------|---------|-----------------|--|----------|----------------|---------------|------------------|----------------|-------------------------------|-----------------------------------|-----------------------------------|--|
| 72756      | Main Street Northbound/Southbound | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | UH Downtown Station | Wheeler Station      | 2.79           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  | 0              | 0                             | 1/1/2004 12:00 AM GMT+00:00       | 1/1/2004 12:00 AM GMT+00:00       |  |
| 72758      | Fannin Street Southbound          | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Wheeler Station     | Montrose Boulevard   | 0.86           | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  | 0              | 0                             | 1/1/2004 12:00 AM GMT+00:00       | 1/1/2004 12:00 AM GMT+00:00       |  |
| 72759      | San Jacinto Street                | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Wheeler Station     | Montrose Boulevard   | 0.87           | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  | 0              | 0                             | 1/1/2004 12:00 AM GMT+00:00       | 1/1/2004 12:00 AM GMT+00:00       |  |
| 72757      | Main Street Northbound/Southbound | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Montrose Boulevard  | Fannin South Station | 3.75           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  | 0              | 0                             | 1/1/2004 12:00 AM GMT+00:00       | 1/1/2004 12:00 AM GMT+00:00       |  |
| 80108      | North Corridor Segment 1A         | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Dorchester          | North Line TC        | 0.81           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  |                |                               | 12/21/2013 12:00 AM GMT+00:00     | 12/21/2013 12:00 AM GMT+00:00     |  |
| 80109      | North Corridor Segment 1B         | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Kelly               | Dorchester           | 0.83           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  |                |                               | 12/21/2013 12:00 AM GMT+00:00     | 12/21/2013 12:00 AM GMT+00:00     |  |
| 80110      | North Corridor Segment 2A         | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Frawley             | Kelly                | 0.76           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |          |                |               |                  |                |                               | 12/21/2013 12:00 AM GMT+00:00     | 12/21/2013 12:00 AM GMT+00:00     |  |
| 80111      | North Corridor Segment 2B         | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Collinsworth        | Frawley              | 0.66           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris               |          |                |               |                  |                |                               | 12/21/2013 12:00 AM GMT+00:00     | 12/21/2013 12:00 AM GMT+00:00     |  |

Reportable Segments

|       |                           |                                |                                |             |                 |                 |      |         |                 |  |               |  |  |  |  |  |  |  |  |  |                               |                               |                               |
|-------|---------------------------|--------------------------------|--------------------------------|-------------|-----------------|-----------------|------|---------|-----------------|--|---------------|--|--|--|--|--|--|--|--|--|-------------------------------|-------------------------------|-------------------------------|
|       |                           |                                |                                |             |                 |                 |      |         |                 |  | County, Texas |  |  |  |  |  |  |  |  |  |                               |                               |                               |
| 80112 | North Corridor Segment 3A | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Boundary/Fulton | Collingsworth   | 0.67 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |               |  |  |  |  |  |  |  |  |  | 12/21/2013 12:00 AM GMT+00:00 | 12/21/2013 12:00 AM GMT+00:00 |                               |
| 80113 | North Corridor Segment 3B | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Hogan           | Boundary/Fulton | 0.86 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |               |  |  |  |  |  |  |  |  |  |                               | 12/21/2013 12:00 AM GMT+00:00 | 12/21/2013 12:00 AM GMT+00:00 |
| 80114 | North Corridor Segment 4A | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | Main St. Bridge | Hogan           | 0.63 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |               |  |  |  |  |  |  |  |  |  |                               | 12/21/2013 12:00 AM GMT+00:00 | 12/21/2013 12:00 AM GMT+00:00 |
| 80115 | North Corridor Segment 4B | Light Rail / Directly Operated | Light Rail / Directly Operated | Houston, TX | UHD Station     | Main St. Bridge | 0.08 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas |               |  |  |  |  |  |  |  |  |  |                               | 12/21/2013 12:00 AM GMT+00:00 | 12/21/2013 12:00 AM GMT+00:00 |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | (Original Submission)                                  |

## Reportable Segments

| Segment Id | Segment Name                                  | Claiming Mode/TOS       | Mode/TOS UZA            | Begins At   | Ends At                                  | Length (In Miles)               | Directionality | Status  | Claiming Agency | Segment Type   | Peak LOS   | Safe Operation | Shoulder Lane | Hours Prohibited | Hours Enforced | Original Revenue Service Date       | Agency Revenue Service Start Date   | Out of Revenue Service Start Date |
|------------|---|-------------------------|-------------------------|-------------|--|---------------------------------|----------------|---------|-----------------|--|--|----------------|---------------|------------------|----------------|-------------------------------------|-------------------------------------|-----------------------------------|
| 77838      | I 45 South (Gulf Freeway) HOT                 | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Central Business District                | Almeda Genoa Road               | 12.1           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go    | True          | 113              | 113            | 5/16/1988<br>12:00 AM<br>GMT+00:00  | 5/16/1988<br>12:00 AM<br>GMT+00:00  |                                   |
| 77835      | I 10 Eastbound/Westbound (Katy Managed Lanes) | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | I 610 (West Loop)                        | SH 6 Highway                    | 12             | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go    | True          | 60               | 60             | 10/29/1984<br>12:00 AM<br>GMT+00:00 | 10/29/1984<br>12:00 AM<br>GMT+00:00 |                                   |
| 77837      | I 45 North (North Freeway) HOT                | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Central Business Dist                    | Beltway 8 (Sam Houston Tollway) | 13.5           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go    | True          | 113              | 113            | 11/23/1984<br>12:00 AM<br>GMT+00:00 | 11/23/1984<br>12:00 AM<br>GMT+00:00 |                                   |
| 77816      | I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV  | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Studemont Street                         | Franklin Street                 | 2.3            | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic by physical barriers | Stop and go    | True          | 168              | 168            | 10/16/2000<br>12:00 AM<br>GMT+00:00 | 10/16/2000<br>12:00 AM<br>GMT+00:00 |                                   |
| 71970      | US 59 South (Southwest Freeway) HOT           | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Shepherd                                 | West Bellfort                   | 11.5           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go    | True          | 113              | 113            | 1/11/1993<br>12:00 AM<br>GMT+00:00  | 1/11/1993<br>12:00 AM<br>GMT+00:00  |                                   |
| 71995      | US 290 Westbound (Northwest Freeway) HO/T     | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Washington Avenue/Union Pacific Railroad | Northwest Transit Center        | 1.1            | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go    | True          | 114              | 114            | 7/28/1997<br>12:00 AM<br>GMT+00:00  | 8/25/2008<br>12:00 AM<br>GMT+00:00  |                                   |
| 71993      | Main Street Northbound                        | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Holcombe Boulevard                       | Calumet Street                  | 1.52           | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris               | Exclusive busway separated from traffic  | Unstable flow  | True          | 55               | 55             | 10/1/1998<br>12:00 AM<br>GMT+00:00  | 10/1/1998<br>12:00 AM<br>GMT+00:00  |                                   |

|       |  |                         |                         |             |                 |                 |      |         |                 | County, Texas  | by painted lines   |                 |      |  |  |  |    |    |                               |                               |
|-------|--|-------------------------|-------------------------|-------------|-----------------|-----------------|------|---------|-----------------|--|--|-----------------|------|--|--|--|----|----|-------------------------------|-------------------------------|
| 71992 | Smith Street Southbound                    | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Gray Street     | Spur 527        | 0.71 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 11/16/2000 12:00 AM GMT+00:00 | 11/16/2000 12:00 AM GMT+00:00 |
| 77823 | Louisiana Street Northbound Diamond Lane   | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Bell Street     | Capitol Street  | 0.48 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  | 55 | 55 | 10/7/1999 12:00 AM GMT+00:00  | 10/7/1999 12:00 AM GMT+00:00  |
| 77824 | Milam Street Southbound Diamond Lane       | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Capitol Street  | Pierce Street   | 0.61 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Steady flow     | True |  |  |  | 55 | 55 | 10/1/1996 12:00 AM GMT+00:00  | 10/1/1996 12:00 AM GMT+00:00  |
| 77825 | Travis Street Northbound Diamond Lane      | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Leeland Street  | Capitol Street  | 0.55 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  | 55 | 55 | 10/1/1996 12:00 AM GMT+00:00  | 10/1/1996 12:00 AM GMT+00:00  |
| 77826 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Pierce Street   | Walker Street   | 0.7  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 6/28/2000 12:00 AM GMT+00:00  | 6/28/2000 12:00 AM GMT+00:00  |
| 77827 | McKinney Street Eastbound Diamond lane     | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Bagby Street    | LaBranch Street | 0.65 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Steady flow     | True |  |  |  | 55 | 55 | 3/21/2000 12:00 AM GMT+00:00  | 3/21/2000 12:00 AM GMT+00:00  |
| 77829 | Louisiana Street Northbound Diamond Lane   | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Capitol Street  | Congress Street | 0.25 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  | 55 | 55 | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 77830 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Walker Street   | Commerce Street | 0.49 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 5/4/2001 12:00 AM GMT+00:00   | 5/4/2001 12:00 AM GMT+00:00   |
| 77817 | Fannin Street Southbound Diamond Lane      | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Pierce Street   | Wheeler Avenue  | 1.29 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 11/3/2001 12:00 AM GMT+00:00  | 11/3/2001 12:00 AM GMT+00:00  |
| 77818 | Lamar Street Westbound Diamond Lane        | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Labranch Street | Main Street     | 0.29 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 11/17/2001 12:00 AM GMT+00:00 | 11/17/2001 12:00 AM GMT+00:00 |
|       |  |                         |                         |             |                 |                 |      |         |                 | Metropolitan Transit                                   | Exclusive busway   |                 |      |  |  |  |    |    |                               |                               |

|       |  |                         |                         |             |                  |                  |      |         |                 |  |  |                 |      |  |  |  |  |    |    |                               |                               |
|-------|--|-------------------------|-------------------------|-------------|------------------|------------------|------|---------|-----------------|--|--|-----------------|------|--|--|--|--|----|----|-------------------------------|-------------------------------|
| 77819 | Milam Street Southbound Diamond Lane       | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Commerce Street  | Capitol Street   | 0.38 | One Way | Approved by FTA | Authority of Harris County, Texas              | separated from traffic by painted lines                  | Steady flow     | True |  |  |  |  | 55 | 55 | 1/20/2004 12:00 AM GMT+00:00  | 1/20/2004 12:00 AM GMT+00:00  |
| 72002 | Milam Street Southbound                    | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Pierce Street    | Spur 527         | 0.95 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Steady flow     | True |  |  |  |  | 55 | 55 | 10/29/2002 12:00 AM GMT+00:00 | 10/29/2002 12:00 AM GMT+00:00 |
| 72001 | Travis Street Northbound                   | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Pierce Street    | Spur 527         | 0.98 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  |  | 55 | 55 | 3/10/2004 12:00 AM GMT+00:00  | 3/10/2004 12:00 AM GMT+00:00  |
| 77820 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Holman Street    | Pierce Street    | 0.8  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 11/20/2002 12:00 AM GMT+00:00 | 11/20/2002 12:00 AM GMT+00:00 |
| 77821 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Blodgett Street  | Holman Street    | 0.6  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 1/25/2003 12:00 AM GMT+00:00  | 1/25/2003 12:00 AM GMT+00:00  |
| 71998 | St. Joseph Parkway Westbound               | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Louisiana Street | Brazos Street    | 0.1  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 9/20/2003 12:00 AM GMT+00:00  | 9/20/2003 12:00 AM GMT+00:00  |
| 77822 | Fannin Street Southbound Diamond lane      | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Commerce Street  | Pierce street    | 1.18 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 12/6/2002 12:00 AM GMT+00:00  | 12/6/2002 12:00 AM GMT+00:00  |
| 77831 | Lamar Street Westbound Diamond Lane        | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Main Street      | Louisiana Street | 0.2  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 3/28/2003 12:00 AM GMT+00:00  | 3/28/2003 12:00 AM GMT+00:00  |
| 71978 | Main Street Northbound                     | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Blodgett         | Claumet          | 0.45 | Two Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  |  | 55 | 55 | 12/16/2003 12:00 AM GMT+00:00 | 12/16/2003 12:00 AM GMT+00:00 |
| 71977 | Jefferson Street Eastbound                 | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Smith            | Travis           | 0.2  | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 9/20/2003 12:00 AM GMT+00:00  | 9/20/2003 12:00 AM GMT+00:00  |
| 77832 | Pierce Street Eastbound Diamond Lane       | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Brazos Street    | Jackson Street   | 0.75 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  |  | 55 | 55 | 9/13/2003 12:00 AM GMT+00:00  | 9/13/2003 12:00 AM GMT+00:00  |

|        |  |                         |                         |             |                 |                 |      |         |                 |  |  |                 |      |  |  |     |     |                               |                               |
|--------|--|-------------------------|-------------------------|-------------|-----------------|-----------------|------|---------|-----------------|--|--|-----------------|------|--|--|-----|-----|-------------------------------|-------------------------------|
| 71975  | Congress Street Eastbound                | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Louisiana       | Jackson         | 0.63 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 8/29/2003 12:00 AM GMT+00:00  | 8/29/2003 12:00 AM GMT+00:00  |
| 71974  | Congress Street Westbound                | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Jackson         | Hamilton        | 0.1  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/2/2004 12:00 AM GMT+00:00   | 7/2/2004 12:00 AM GMT+00:00   |
| 71973  | Franklin Street Eastbound                | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Louisiana       | Hamilton        | 0.75 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/2/2004 12:00 AM GMT+00:00   | 7/2/2004 12:00 AM GMT+00:00   |
| 77815  | Smith Street Southbound Diamond lane     | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Congress Street | Gray Street     | 1.07 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 5/7/2005 12:00 AM GMT+00:00   | 5/7/2005 12:00 AM GMT+00:00   |
| 77814  | Travis Street Northbound Diamond Lane    | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Capitol Street  | Commerce Street | 0.38 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/30/2005 12:00 AM GMT+00:00  | 9/30/2005 12:00 AM GMT+00:00  |
| 77811  | Travis Street Northbound Diamond Lane    | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Leeland Street  | Pierce Street   | 0.26 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 9/30/2005 12:00 AM GMT+00:00  | 9/30/2005 12:00 AM GMT+00:00  |
| 78126  | US 59 (Southwest Freeway) HOT            | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Spur 527        | Shepherd        | 1.51 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Stop and go     | True |  |  | 113 | 113 | 5/26/2006 12:00 AM GMT+00:00  | 5/26/2006 12:00 AM GMT+00:00  |
| 78318  | US 59 (Southwest Freeway) HOT            | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Alabama         | Spur 527        | 0.4  | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Stop and go     | True |  |  | 113 | 113 | 11/20/2006 12:00 AM GMT+00:00 | 11/20/2006 12:00 AM GMT+00:00 |
| 240267 | Louisiana Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Bell            | Pierce          | 0.34 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 240268 | Louisiana Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Pierce          | Spur 527        | 0.83 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55  | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 240270 | St. Joseph Parkway Westbound             | Bus / Directly Operated | Bus / Directly Operated | Houston, TX | Jackson Street  | Fannin Street   | 0.28 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris               | Exclusive busway separated from traffic                  | Limited Traffic | True |  |  | 55  | 55  | 10/15/1999 12:00 AM GMT+00:00 | 10/15/1999 12:00 AM GMT+00:00 |

| Operated |   |                                |                         |             |                          |                  |      |         |                 | County, Texas                                  | by painted lines   |                 |      |  |  |     | GMT+00:00 | GMT+00:00                     |                               |
|----------|---|--------------------------------|-------------------------|-------------|--------------------------|------------------|------|---------|-----------------|--|--|-----------------|------|--|--|-----|-----------|-------------------------------|-------------------------------|
| 240273   | St. Joseph Parkway Westbound                          | Bus / Directly Operated        | Bus / Directly Operated | Houston, TX | Fannin Street            | Milam Street     | 0.17 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55        | 10/15/1999 12:00 AM GMT+00:00 | 10/15/1999 12:00 AM GMT+00:00 |
| 240277   | St. Joseph Parkway Westbound                          | Bus / Directly Operated        | Bus / Directly Operated | Houston, TX | Milam Street             | Louisiana Street | 0.17 | One Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55  | 55        | 10/15/1999 12:00 AM GMT+00:00 | 10/15/1999 12:00 AM GMT+00:00 |
| 72005    | US 290 Northbound/Southbound (Northwest Freeway) HO/T | Bus / Purchased Transportation | Bus / Directly Operated | Houston, TX | Northwest Transit Center | Dacoma Street    | 1.9  | Two Way | Approved by FTA | Metropolitan Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane                   | Stop and go     | True |  |  | 114 | 114       | 8/29/1988 12:00 AM GMT+00:00  | 8/29/1988 12:00 AM GMT+00:00  |



|               |  |
|---------------|--|
| NTD ID        | 60008  |
| Reporter Name | Metropolitan Transit Authority of Harris County, Texas |
| Report        | (Original Submission)                                  |

## Reportable Segments

| Segment Id | Segment Name                                 | Claiming Mode/TOS       | Mode/TOS                       | UZA         | Begins At                 | Ends At                         | Length (In Miles) | Directionality | Status          | Claiming Agency  | Segment Type   | Peak LOS        | Safe Operation | Shoulder Lane | Hours Prohibited | Hours Enforced | Original Revenue Service Date       | Agency Revenue Service Start Date   | Out of Revenue Service Start Date |
|------------|--|-------------------------|--------------------------------|-------------|---------------------------|---------------------------------|-------------------|----------------|-----------------|--|--|-----------------|----------------|---------------|------------------|----------------|-------------------------------------|-------------------------------------|-----------------------------------|
| 77838      | I 45 South (Gulf Freeway) HOT                | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Central Business District | Alameda Genoa Road              | 12.1              | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go     | True           |               | 113              | 113            | 5/16/1988<br>12:00 AM<br>GMT+00:00  | 5/16/1988<br>12:00 AM<br>GMT+00:00  |                                   |
| 77837      | I 45 North (North Freeway) HOT               | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Central Business Dist     | Beltway 8 (Sam Houston Tollway) | 13.5              | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes operated as an HO/T lane   | Stop and go     | True           |               | 113              | 113            | 11/23/1984<br>12:00 AM<br>GMT+00:00 | 11/23/1984<br>12:00 AM<br>GMT+00:00 |                                   |
| 77816      | I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Studemont Street          | Franklin Street                 | 2.3               | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Roadway lanes for exclusive use by high occupancy vehicles and separated from traffic by physical barriers | Stop and go     | True           |               | 168              | 168            | 10/16/2000<br>12:00 AM<br>GMT+00:00 | 10/16/2000<br>12:00 AM<br>GMT+00:00 |                                   |
| 71993      | Main Street Northbound                       | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Holcombe Boulevard        | Calumet Street                  | 1.52              | Two Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines   | Unstable flow   | True           |               | 55               | 55             | 10/1/1998<br>12:00 AM<br>GMT+00:00  | 10/1/1998<br>12:00 AM<br>GMT+00:00  |                                   |
| 77824      | Milam Street Southbound Diamond Lane         | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Capitol Street            | Pierce Street                   | 0.61              | One Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines   | Steady flow     | True           |               | 55               | 55             | 10/1/1996<br>12:00 AM<br>GMT+00:00  | 10/1/1996<br>12:00 AM<br>GMT+00:00  |                                   |
| 77825      | Travis Street Northbound Diamond Lane        | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Leeland Street            | Capitol Street                  | 0.55              | One Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines   | Unstable flow   | True           |               | 55               | 55             | 10/1/1996<br>12:00 AM<br>GMT+00:00  | 10/1/1996<br>12:00 AM<br>GMT+00:00  |                                   |
| 77826      | San Jacinto Street Northbound Diamond Lane   | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Pierce Street             | Walker Street                   | 0.7               | One Way        | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted   | Limited Traffic | True           |               | 55               | 55             | 6/28/2000<br>12:00 AM<br>GMT+00:00  | 6/28/2000<br>12:00 AM<br>GMT+00:00  |                                   |

|       |  |                         |                                |             |                  |                 |      |         |                 | Texas  | lines  |                 |      |  |  |  |    |    |                               |                               |
|-------|--|-------------------------|--------------------------------|-------------|------------------|-----------------|------|---------|-----------------|--|--|-----------------|------|--|--|--|----|----|-------------------------------|-------------------------------|
| 77827 | McKinney Street Eastbound Diamond Lane     | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Bagby Street     | LaBranch Street | 0.65 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Steady flow     | True |  |  |  | 55 | 55 | 3/21/2000 12:00 AM GMT+00:00  | 3/21/2000 12:00 AM GMT+00:00  |
| 77829 | Louisiana Street Northbound Diamond Lane   | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Capitol Street   | Congress Street | 0.25 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  | 55 | 55 | 7/25/2001 12:00 AM GMT+00:00  | 7/25/2001 12:00 AM GMT+00:00  |
| 77830 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Walker Street    | Commerce Street | 0.49 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 5/4/2001 12:00 AM GMT+00:00   | 5/4/2001 12:00 AM GMT+00:00   |
| 77817 | Fannin Street Southbound Diamond Lane      | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Pierce Street    | Wheeler Avenue  | 1.29 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 11/3/2001 12:00 AM GMT+00:00  | 11/3/2001 12:00 AM GMT+00:00  |
| 77818 | Lamar Street Westbound Diamond Lane        | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Labranch Street  | Main Street     | 0.29 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 11/17/2001 12:00 AM GMT+00:00 | 11/17/2001 12:00 AM GMT+00:00 |
| 77819 | Milam Street Southbound Diamond Lane       | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Commerce Street  | Capitol Street  | 0.38 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Steady flow     | True |  |  |  | 55 | 55 | 1/20/2004 12:00 AM GMT+00:00  | 1/20/2004 12:00 AM GMT+00:00  |
| 72002 | Milam Street Southbound                    | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Pierce Street    | Spur 527        | 0.95 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Steady flow     | True |  |  |  | 55 | 55 | 10/29/2002 12:00 AM GMT+00:00 | 10/29/2000 12:00 AM GMT+00:00 |
| 72001 | Travis Street Northbound                   | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Pierce Street    | Spur 527        | 0.98 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  |  | 55 | 55 | 3/10/2004 12:00 AM GMT+00:00  | 3/10/2004 12:00 AM GMT+00:00  |
| 77820 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Holman Street    | Pierce Street   | 0.8  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 11/20/2002 12:00 AM GMT+00:00 | 11/20/2002 12:00 AM GMT+00:00 |
| 77821 | San Jacinto Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Blodgett Street  | Holman Street   | 0.6  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  |  | 55 | 55 | 1/25/2003 12:00 AM GMT+00:00  | 1/25/2003 12:00 AM GMT+00:00  |
|       | St. Joseph Parkway                         | Bus / Directly Operated | Bus /                          | Houston, TX | Louisiana Street | Brazos Street   |      |         | Approved        | Metropolitan Transit Authority of                      | Exclusive busway separated                               | Limited         |      |  |  |  |    |    | 9/20/2003                     | 9/20/2003                     |

|       |                                       |                         |                                |             |                 |                  |      |         |                 |  |  |                 |      |  |  |    |    |                               |                               |
|-------|---------------------------------------|-------------------------|--------------------------------|-------------|-----------------|------------------|------|---------|-----------------|--|--|-----------------|------|--|--|----|----|-------------------------------|-------------------------------|
| 71998 | Westbound                             | Operated                | Purchased Transportation       | TX          | Street          | Street           | 0.1  | One Way | by FTA          | Harris County, Texas                                   | from traffic by painted lines                            | Traffic         | True |  |  | 55 | 55 | 12:00 AM GMT+00:00            | 12:00 AM GMT+00:00            |
| 77822 | Fannin Street Southbound Diamond lane | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Commerce Street | Pierce street    | 1.18 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 12/6/2002 12:00 AM GMT+00:00  | 12/6/2002 12:00 AM GMT+00:00  |
| 77831 | Lamar Street Westbound Diamond Lane   | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Main Street     | Louisiana Street | 0.2  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 3/28/2003 12:00 AM GMT+00:00  | 3/28/2003 12:00 AM GMT+00:00  |
| 71978 | Main Street Northbound                | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Blodgett        | Claumet          | 0.45 | Two Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Unstable flow   | True |  |  | 55 | 55 | 12/16/2003 12:00 AM GMT+00:00 | 12/16/2003 12:00 AM GMT+00:00 |
| 71977 | Jefferson Street Eastbound            | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Smith           | Travis           | 0.2  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 9/20/2003 12:00 AM GMT+00:00  | 9/20/2003 12:00 AM GMT+00:00  |
| 77832 | Pierce Street Eastbound Diamond Lane  | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Brazos Street   | Jackson Street   | 0.75 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 9/13/2003 12:00 AM GMT+00:00  | 9/13/2003 12:00 AM GMT+00:00  |
| 71975 | Congress Street Eastbound             | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Louisiana       | Jackson          | 0.63 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 8/29/2003 12:00 AM GMT+00:00  | 8/29/2003 12:00 AM GMT+00:00  |
| 71974 | Congress Street Westbound             | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Jackson         | Hamilton         | 0.1  | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 7/2/2004 12:00 AM GMT+00:00   | 7/2/2004 12:00 AM GMT+00:00   |
| 71973 | Franklin Street Eastbound             | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Louisiana       | Hamilton         | 0.75 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 7/2/2004 12:00 AM GMT+00:00   | 7/2/2004 12:00 AM GMT+00:00   |
| 77815 | Smith Street Southbound Diamond lane  | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Congress Street | Gray Street      | 1.07 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 5/7/2005 12:00 AM GMT+00:00   | 5/7/2005 12:00 AM GMT+00:00   |
| 77814 | Travis Street Northbound Diamond Lane | Bus / Directly Operated | Bus / Purchased Transportation | Houston, TX | Capitol Street  | Commerce Street  | 0.38 | One Way | Approved by FTA | Metropolitan Transit Authority of Harris County, Texas | Exclusive busway separated from traffic by painted lines | Limited Traffic | True |  |  | 55 | 55 | 9/30/2005 12:00 AM GMT+00:00  | 9/30/2005 12:00 AM GMT+00:00  |

|        |  |                                      |                                      |                |                                |                     |      |         |                    |   |   |                    |      |  |  |     |     |                                     |                                     |
|--------|--|--------------------------------------|--------------------------------------|----------------|--------------------------------|---------------------|------|---------|--------------------|---|---|--------------------|------|--|--|-----|-----|-------------------------------------|-------------------------------------|
| 77811  | Travis Street<br>Northbound Diamond<br>Lane                    | Bus / Directly<br>Operated           | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Leeland<br>Street              | Pierce<br>Street    | 0.26 | One Way | Approved<br>by FTA | Metropolitan<br>Transit<br>Authority of<br>Harris<br>County,<br>Texas | Exclusive<br>busway<br>separated<br>from traffic<br>by painted<br>lines | Limited<br>Traffic | True |  |  | 55  | 55  | 9/30/2005<br>12:00 AM<br>GMT+00:00  | 9/30/2005<br>12:00 AM<br>GMT+00:00  |
| 240268 | Louisiana Street<br>Northbound Diamond<br>Lane                 | Bus / Directly<br>Operated           | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Pierce                         | Spur 527            | 0.83 | One Way | Approved<br>by FTA | Metropolitan<br>Transit<br>Authority of<br>Harris<br>County,<br>Texas | Exclusive<br>busway<br>separated<br>from traffic<br>by painted<br>lines | Limited<br>Traffic | True |  |  | 55  | 55  | 7/25/2001<br>12:00 AM<br>GMT+00:00  | 7/25/2001<br>12:00 AM<br>GMT+00:00  |
| 240270 | St. Joseph Parkway<br>Westbound                                | Bus / Directly<br>Operated           | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Jackson<br>Street              | Fannin<br>Street    | 0.28 | One Way | Approved<br>by FTA | Metropolitan<br>Transit<br>Authority of<br>Harris<br>County,<br>Texas | Exclusive<br>busway<br>separated<br>from traffic<br>by painted<br>lines | Limited<br>Traffic | True |  |  | 55  | 55  | 10/15/1999<br>12:00 AM<br>GMT+00:00 | 10/15/1999<br>12:00 AM<br>GMT+00:00 |
| 240273 | St. Joseph Parkway<br>Westbound                                | Bus / Directly<br>Operated           | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Fannin<br>Street               | Milam<br>Street     | 0.17 | One Way | Approved<br>by FTA | Metropolitan<br>Transit<br>Authority of<br>Harris<br>County,<br>Texas | Exclusive<br>busway<br>separated<br>from traffic<br>by painted<br>lines | Limited<br>Traffic | True |  |  | 55  | 55  | 10/15/1999<br>12:00 AM<br>GMT+00:00 | 10/15/1999<br>12:00 AM<br>GMT+00:00 |
| 240277 | St. Joseph Parkway<br>Westbound                                | Bus / Directly<br>Operated           | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Milam<br>Street                | Louisiana<br>Street | 0.17 | One Way | Approved<br>by FTA | Metropolitan<br>Transit<br>Authority of<br>Harris<br>County,<br>Texas | Exclusive<br>busway<br>separated<br>from traffic<br>by painted<br>lines | Limited<br>Traffic | True |  |  | 55  | 55  | 10/15/1999<br>12:00 AM<br>GMT+00:00 | 10/15/1999<br>12:00 AM<br>GMT+00:00 |
| 72005  | US 290<br>Northbound/Southbound<br>(Northwest Freeway)<br>HO/T | Bus /<br>Purchased<br>Transportation | Bus /<br>Purchased<br>Transportation | Houston,<br>TX | Northwest<br>Transit<br>Center | Dacoma<br>Street    | 1.9  | Two Way | Approved<br>by FTA | Metropolitan<br>Transit<br>Authority of<br>Harris<br>County,<br>Texas | Roadway<br>lanes<br>operated<br>as an<br>HO/T lane                      | Stop<br>and go     | True |  |  | 114 | 114 | 8/29/1988<br>12:00 AM<br>GMT+00:00  | 8/29/1988<br>12:00 AM<br>GMT+00:00  |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Revenue Vehicle Inventory (A-30) - CB DO

### Fleets

| RVI ID       | Vehicle Type | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer                                      | Describe Other Manufacturer | Model | Year Manufactured | Year Rebuilt | Fuel Type     | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |
|--------------|--------------|----------------|-----------------|-----------------|---|-----------------------------|-------|-------------------|--------------|---------------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|
| 50911        | Bus (BU)     | 72             | 37              | Yes             | NFA - New Flyer of America                        |                             | D45S  | 1999              |              | Diesel Fuel   |                | 45             | 57               | 28                | OOPA           | UA           | 37                      |                           |                                | 904,264         | 427,662                               | Active |
| 50913        | Bus (BU)     | 63             | 63              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2001              |              | Diesel Fuel   |                | 45             | 55               | 27                | OOPA           | OF           | 63                      |                           |                                | 1,937,016       | 422,518                               | Active |
| 50914        | Bus (BU)     | 26             | 26              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2002              |              | Diesel Fuel   |                | 45             | 55               | 27                | OOPA           | UA           | 26                      |                           |                                | 802,077         | 365,226                               | Active |
| 50915        | Bus (BU)     | 7              | 7               | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2007              |              | Diesel Fuel   |                | 45             | 55               | 27                | OOPA           | NFPA         | 7                       |                           |                                | 312,573         | 354,974                               | Active |
| 50916        | Bus (BU)     | 40             | 40              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4505 | 2008              |              | Hybrid Diesel |                | 45             | 55               | 27                | OOPA           | NFPA         | 40                      |                           |                                | 1,556,612       | 235,806                               | Active |
| 50917        | Bus (BU)     | 48             | 48              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4505 | 2009              |              | Hybrid Diesel |                | 45             | 55               | 27                | LPPA           | UA           | 48                      |                           |                                | 1,632,175       | 188,089                               | Active |
| 50918        | Bus (BU)     | 20             | 20              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4505 | 2010              |              | Hybrid Diesel |                | 45             | 55               | 27                | LPPA           | UA           | 20                      |                           |                                | 848,485         | 225,002                               | Active |
| 60734        | Bus (BU)     | 50             | 50              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4505 | 2014              |              | Diesel Fuel   |                | 45             | 55               | 27                | OOPA           | NFPA         | 50                      |                           |                                | 294,821         | 5,896                                 | Active |
| <b>Total</b> |              | <b>326</b>     | <b>291</b>      |                 |   |                             |       |                   |              |               |                |                |                  |                   |                |              | <b>291</b>              |                           |                                | <b>0</b>        | <b>8,288,023</b>                      |        |

### Energy Consumption

| Energy Type | Amount | Unit |
|-------------|--------|------|
|-------------|--------|------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Revenue Vehicle Inventory (A-30) - CB PT

### Fleets

| RVI ID       | Vehicle Type | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer                                      | Describe Other Manufacturer | Model | Year Manufactured | Year Rebuilt | Fuel Type   | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |
|--------------|--------------|----------------|-----------------|-----------------|---|-----------------------------|-------|-------------------|--------------|-------------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|
| 50907        | Bus (BU)     | 17             | 17              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2001              |              | Diesel Fuel |                | 45             | 55               | 27                | OOPA           | OF           | 17                      |                           |                                | 545,904         | 408,932                               | Active |
| 50908        | Bus (BU)     | 23             | 23              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2002              |              | Diesel Fuel |                | 45             | 55               | 27                | OOPA           | UA           | 23                      |                           |                                | 906,511         | 451,538                               | Active |
| 50909        | Bus (BU)     | 10             | 10              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2007              |              | Diesel Fuel |                | 45             | 55               | 27                | OOPA           | UA           | 10                      |                           |                                | 446,622         | 316,789                               | Active |
| 60705        | Bus (BU)     | 20             | 20              | Yes             | MCI - Motor Coach Industries International (DINA) |                             | D4500 | 2014              |              | Diesel Fuel |                | 45             | 55               | 27                | OOPA           | NFPA         | 20                      |                           |                                | 255,992         | 12,800                                | Active |
| <b>Total</b> |              | <b>70</b>      | <b>70</b>       |                 |   |                             |       |                   |              |             |                |                |                  |                   |                |              | <b>70</b>               |                           |                                | <b>0</b>        | <b>2,155,029</b>                      |        |

### Energy Consumption

| Energy Type | Amount | Unit |
|-------------|--------|------|
|-------------|--------|------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Revenue Vehicle Inventory (A-30) - DR PT

### Fleets

| RVI ID       | Vehicle Type | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer                    | Describe Other Manufacturer | Model      | Year Manufactured | Year Rebuilt | Fuel Type   | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |        |
|--------------|--------------|----------------|-----------------|-----------------|---------------------------------|-----------------------------|------------|-------------------|--------------|-------------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|--------|
| 45316        | Minivan (MV) | 223            | 223             | No              | N/A                             | N/A                         | N/A        | N/A               | N/A          | Gasoline    |                | N/A            | N/A              | N/A               | OPE            | NFPE         | 223                     |                           |                                | N/A             | N/A                                   | N/A    | Active |
| 50712        | Van (VN)     | 113            | 86              | Yes             | CMC - Champion Motor Coach Inc. |                             | Challenger | 2010              |              | Diesel Fuel |                | 23             | 10               | 0                 | OOPA           | UA           | 29                      |                           |                                | 4,792,927       | 207,167                               | Active |        |
| 56701        | Van (VN)     | 38             | 38              | Yes             | GCC - Goshen Coach              |                             | GCII       | 2013              |              | Gasoline    |                | 24             | 10               | 0                 | OOPA           | UA           | 38                      |                           |                                | 2,524,750       | 68,012                                | Active |        |
| 329117       | Van (VN)     | 40             | 40              | Yes             | GCC - Goshen Coach              |                             | GCII       | 2014              |              | Diesel Fuel |                | 24             | 10               | 0                 | OOPA           | UA           | 40                      |                           |                                | 540,177         | 15,084                                | Active |        |
| <b>Total</b> |              | <b>414</b>     | <b>387</b>      |                 |                                 |                             |            |                   |              |             |                |                |                  |                   |                |              | <b>330</b>              |                           |                                | <b>0</b>        | <b>7,857,854</b>                      |        |        |

### Energy Consumption

| Energy Type | Amount    | Unit    |
|-------------|-----------|---------|
| Bio-Diesel  |           | Gallons |
| Diesel Fuel | 542,224   | Gallons |
| Gasoline    | 1,842,925 | Gallons |



|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Revenue Vehicle Inventory (A-30) - DT PT

### Fleets

| RVI ID       | Vehicle Type    | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer | Describe Other Manufacturer | Model | Year Manufactured | Year Rebuilt | Fuel Type | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |
|--------------|-----------------|----------------|-----------------|-----------------|--------------|-----------------------------|-------|-------------------|--------------|-----------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|
| 40708        | Automobile (AO) | 427            | 427             | No              | N/A          | N/A                         | N/A   | N/A               | N/A          | Gasoline  |                | N/A            | N/A              | N/A               | OOPE           | NFPE         | 20                      |                           | N/A                            |                 |                                       | Active |
| 40711        | Automobile (AO) | 95             | 95              | No              | N/A          | N/A                         | N/A   | N/A               | N/A          | Gasoline  |                | N/A            | N/A              | N/A               | OOPE           | NFPE         | 3                       |                           | N/A                            |                 |                                       | Active |
| <b>Total</b> |                 | <b>522</b>     | <b>522</b>      |                 |              |                             |       |                   |              |           |                |                |                  |                   |                |              | <b>23</b>               |                           |                                | <b>0</b>        | <b>0</b>                              |        |

### Energy Consumption

| Energy Type | Amount | Unit |
|-------------|--------|------|
|-------------|--------|------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Revenue Vehicle Inventory (A-30) - LR DO

### Fleets

| RVI ID       | Vehicle Type            | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer                        | Describe Other Manufacturer | Model | Year Manufactured | Year Rebuilt | Fuel Type                 | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |
|--------------|-------------------------|----------------|-----------------|-----------------|-------------------------------------|-----------------------------|-------|-------------------|--------------|---------------------------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|
| 10817        | Light Rail Vehicle (LR) | 18             | 18              | Yes             | SDU - Siemens Mass Transit Division |                             | S70   | 2004              |              | Electric Propulsion Power |                | 98             | 64               | 181               | OOPA           | NFPA         | 18                      |                           | 0                              | 747,434         | 528,052                               | Active |
| 55667        | Light Rail Vehicle (LR) | 19             | 19              | Yes             | SDU - Siemens Mass Transit Division |                             | S70   | 2012              |              | Electric Propulsion Power |                | 90             | 56               | 185               | OOPA           | OF           | 19                      |                           | 0                              | 981,079         | 61,772                                | Active |
| <b>Total</b> |                         | <b>37</b>      | <b>37</b>       |                 |                                     |                             |       |                   |              |                           |                |                |                  |                   |                |              | <b>37</b>               |                           |                                | <b>0</b>        | <b>1,728,513</b>                      |        |

### Energy Consumption

| Energy Type | Amount | Unit |
|-------------|--------|------|
|-------------|--------|------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Revenue Vehicle Inventory (A-30) - MB DO

### Fleets

| RVI ID | Vehicle Type | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer  | Describe Other Manufacturer | Model   | Year Manufactured | Year Rebuilt | Fuel Type              | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |
|--------|--------------|----------------|-----------------|-----------------|---|-----------------------------|---------|-------------------|--------------|------------------------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|
| 6159   | Bus (BU)     | 5              | 5               | Yes             | NFA - New Flyer of America  |                             | D45S    | 1999              |              | Diesel Fuel            |                | 45             | 57               | 28                | OOPA           | UA           | 5                       |                           | 0                              | 100,703         | 365,247                               | Active |
| 6168   | Bus (BU)     | 127            | 112             | Yes             | NFA - New Flyer of America  |                             | D40LF   | 2000              |              | Diesel Fuel            |                | 40             | 34               | 20                | OOPA           | UA           | 112                     |                           | 0                              | 3,936,670       | 605,467                               | Active |
| 27387  | Bus (BU)     | 40             | 40              | Yes             | NFA - New Flyer of America  |                             | DE40LFR | 2007              |              | Hybrid Diesel          |                | 40             | 34               | 20                | OOPA           | NFPA         | 40                      |                           | 0                              | 1,672,096       | 320,980                               | Active |
| 36251  | Bus (BU)     | 46             | 46              | Yes             | OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries) |                             | NGV11   | 2008              |              | Hybrid Diesel          |                | 40             | 39               | 20                | LPPA           | UA           | 46                      |                           | 0                              | 1,566,625       | 216,614                               | Active |
| 36252  | Bus (BU)     | 10             | 10              | Yes             | OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries) |                             | NGV11   | 2009              |              | Hybrid Diesel          |                | 40             | 39               | 20                | LPPA           | UA           | 10                      |                           | 0                              | 423,418         | 226,440                               | Active |
| 41019  | Bus (BU)     | 40             | 40              | Yes             | OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries) |                             | NGV11   | 2009              |              | Hybrid Diesel          |                | 40             | 39               | 20                | LPPA           | UA           | 40                      |                           | 0                              | 1,869,739       | 250,003                               | Active |
| 41020  | Bus (BU)     | 80             | 80              | Yes             | OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries) |                             | NGV11   | 2010              |              | Hybrid Diesel          |                | 40             | 39               | 20                | LPPA           | UA           | 80                      |                           | 0                              | 3,615,254       | 193,369                               | Active |
| 45485  | Bus (BU)     | 200            | 197             | Yes             | NFA - New Flyer of America  |                             | D40LF   | 2001              |              | Diesel Fuel            |                | 40             | 34               | 20                | OOPA           | UA           | 197                     |                           | 0                              | 7,245,929       | 621,986                               | Active |
| 45498  | Bus (BU)     | 100            | 100             | Yes             | OBI - Orion Bus Industries Ltd. (formerly Ontario Bus Industries) |                             | NGV11   | 2011              |              | Hybrid Diesel          |                | 40             | 39               | 20                | LPPA           | UA           | 100                     |                           | 0                              | 5,469,044       | 165,101                               | Active |
| 50919  | Bus (BU)     | 7              | 7               | Yes             | GIL - Gillig Corporation  |                             | BR29LF  | 2012              |              | Compressed Natural Gas |                | 29             | 25               | 13                | LRPA           | OF           | 7                       |                           |                                | 95,070          | 35,148                                | Active |

|              |          |            |            |     |   |          |      |               |    |    |    |      |      |            |   |           |                   |        |
|--------------|----------|------------|------------|-----|---|----------|------|---------------|----|----|----|------|------|------------|---|-----------|-------------------|--------|
| 50946        | Bus (BU) | 14         | 14         | Yes | MCI - Motor Coach Industries International (DINA) | D4505    | 2009 | Hybrid Diesel | 45 | 55 | 27 | LPPA | UA   | 14         | 0 | 571,186   | 237,840           | Active |
| 55652        | Bus (BU) | 8          | 8          | Yes | MCI - Motor Coach Industries International (DINA) | D4500    | 2007 | Diesel Fuel   | 45 | 55 | 27 | OOPA | UA   | 8          |   | 353,995   | 360,173           | Active |
| 55653        | Bus (BU) | 70         | 70         | Yes | NOV - NOVA Bus Corporation                        | LFS60102 | 2013 | Diesel Fuel   | 60 | 59 | 30 | OOPA | NFPA | 70         |   | 3,154,227 | 45,997            | Active |
| 60735        | Bus (BU) | 10         | 10         | Yes | MCI - Motor Coach Industries International (DINA) | D4500    | 2002 | Diesel Fuel   | 45 | 55 | 27 | OOPA | UA   | 10         |   | 325,139   | 406,894           | Active |
| <b>Total</b> |          | <b>757</b> | <b>739</b> |     |   |          |      |               |    |    |    |      |      | <b>739</b> |   | <b>0</b>  | <b>30,399,095</b> |        |

### Energy Consumption

| Energy Type            | Amount    | Unit    |
|------------------------|-----------|---------|
| Bio-Diesel             |           | Gallons |
| Compressed Natural Gas | 37,026    | Gallons |
| Diesel Fuel            | 7,570,807 | Gallons |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Revenue Vehicle Inventory (A-30) - MB PT

### Fleets

| RVI ID       | Vehicle Type | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer   | Describe Other Manufacturer | Model    | Year Manufactured | Year Rebuilt | Fuel Type   | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status  |        |
|--------------|--------------|----------------|-----------------|-----------------|--|-----------------------------|----------|-------------------|--------------|-------------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|---------|--------|
| 12515        | Bus (BU)     | 133            | 133             | Yes             | NFA - New Flyer of America   |                             | D40LF    | 2001              |              | Diesel Fuel |                | 40             | 34               | 20                | OOPA           | UA           | 133                     |                           |                                | 0               | 7,342,643                             | 735,249 | Active |
| 55748        | Bus (BU)     | 40             | 40              | Yes             | ARB - Arboc Mobility LLC   |                             | SOM      | 2013              |              | Gasoline    |                | 24             | 12               | 6                 | OOPA           | NFPA         | 40                      |                           |                                | 1,368,335       | 52,972                                | Active  |        |
| 60792        | Bus (BU)     | 4              | 4               | Yes             | NAB - North American Bus Industries Inc. (form. Ikarus USA Inc./IKU) |                             | 40LFW-55 | 2014              |              | Diesel Fuel |                | 40             | 36               | 20                | OOPA           | NFPA         | 4                       |                           |                                | 13,469          | 3,367                                 | Active  |        |
| <b>Total</b> |              | <b>177</b>     | <b>177</b>      |                 |  |                             |          |                   |              |             |                |                |                  |                   |                |              | <b>177</b>              |                           |                                | <b>0</b>        | <b>8,724,447</b>                      |         |        |

### Energy Consumption

| Energy Type | Amount | Unit |
|-------------|--------|------|
|-------------|--------|------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Revenue Vehicle Inventory (A-30) - VP PT

### Fleets

| RVI ID | Vehicle Type | Total Vehicles | Active Vehicles | Dedicated Fleet | Manufacturer                                  | Describe Other Manufacturer | Model   | Year Manufactured | Year Rebuilt | Fuel Type | Dual Fuel Type | Vehicle Length | Seating Capacity | Standing Capacity | Ownership Type | Funding Type | ADA Accessible Vehicles | Supports Another Mode/TOS | Emergency Contingency Vehicles | Miles This Year | Avg Lifetime Miles per Active Vehicle | Status |
|--------|--------------|----------------|-----------------|-----------------|---|-----------------------------|---------|-------------------|--------------|-----------|----------------|----------------|------------------|-------------------|----------------|--------------|-------------------------|---------------------------|--------------------------------|-----------------|---------------------------------------|--------|
| 12533  | Van (VN)     | 1              | 1               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2003              |              | Gasoline  |                | 19             | 15               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 12,402          | 165,290                               | Active |
| 16511  | Van (VN)     | 2              | 2               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2005              |              | Gasoline  |                | 19             | 12               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 28,324          | 141,581                               | Active |
| 16514  | Van (VN)     | 1              | 1               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2005              |              | Gasoline  |                | 19             | 15               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 16,830          | 150,486                               | Active |
| 16515  | Minivan (MV) | 7              | 7               | Yes             | DTD - Dodge Division â€” Chrysler Corporation |                             | CARAVAN | 2006              |              | Gasoline  |                | 17             | 7                | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 72,967          | 85,375                                | Active |
| 16516  | Van (VN)     | 6              | 6               | Yes             | FRD - Ford Motor Corporation                  |                             | E150    | 2006              |              | Gasoline  |                | 18             | 9                | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 72,946          | 85,653                                | Active |
| 16517  | Van (VN)     | 6              | 6               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2006              |              | Gasoline  |                | 19             | 12               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 74,433          | 94,178                                | Active |
| 16518  | Van (VN)     | 6              | 6               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2006              |              | Gasoline  |                | 19             | 14               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 70,180          | 104,937                               | Active |
| 16519  | Van (VN)     | 9              | 9               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2006              |              | Gasoline  |                | 19             | 15               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 95,393          | 95,107                                | Active |
| 21321  | Van (VN)     | 2              | 2               | Yes             | FRD - Ford Motor Corporation                  |                             | E150    | 2006              |              | Gasoline  |                | 18             | 8                | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 21,295          | 86,288                                | Active |
| 28188  | Van (VN)     | 3              | 3               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2007              |              | Gasoline  |                | 19             | 15               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 30,144          | 91,371                                | Active |
| 28189  | Van (VN)     | 2              | 2               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2007              |              | Gasoline  |                | 19             | 14               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 31,527          | 84,320                                | Active |
| 28190  | Van (VN)     | 6              | 6               | Yes             | FRD - Ford Motor Corporation                  |                             | E350    | 2007              |              | Gasoline  |                | 19             | 12               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 53,744          | 77,465                                | Active |
| 28191  | Van (VN)     | 1              | 1               | Yes             | CMD - Chevrolet Motor Division â€” GMC        |                             | E35P    | 2007              |              | Gasoline  |                | 19             | 15               | 0                 | OOPE           | NFPE         | 0                       |                           | 0                              | 8,951           | 87,880                                | Active |

|       |              |    |    |     |   |          |      |          |    |    |   |      |      |   |   |         |         |        |
|-------|--------------|----|----|-----|---|----------|------|----------|----|----|---|------|------|---|---|---------|---------|--------|
| 28200 | Minivan (MV) | 1  | 1  | Yes | KIA - Kia Motors                              | SEDO     | 2007 | Gasoline | 16 | 7  | 0 | OOPE | NFPE | 0 | 0 | 16,956  | 82,081  | Active |
| 28233 | Minivan (MV) | 5  | 5  | Yes | CMD - Chevrolet Motor Division â€” GMC        | Uplander | 2008 | Gasoline | 16 | 7  | 0 | OOPE | NFPE | 0 | 0 | 47,565  | 84,634  | Active |
| 28242 | Van (VN)     | 2  | 2  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E35P     | 2006 | Gasoline | 19 | 12 | 0 | OOPE | NFPE | 0 | 0 | 25,976  | 104,185 | Active |
| 28245 | Minivan (MV) | 10 | 10 | Yes | DTD - Dodge Division â€” Chrysler Corporation | Caravan  | 2007 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 112,414 | 90,176  | Active |
| 28246 | Van (VN)     | 3  | 3  | Yes | FRD - Ford Motor Corporation                  | E150     | 2007 | Gasoline | 18 | 8  | 0 | OOPE | NFPE | 0 | 0 | 39,010  | 105,516 | Active |
| 28247 | Van (VN)     | 2  | 2  | Yes | FRD - Ford Motor Corporation                  | E150     | 2007 | Gasoline | 18 | 9  | 0 | OOPE | NFPE | 0 | 0 | 24,040  | 108,406 | Active |
| 32431 | Van (VN)     | 8  | 8  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E25P     | 2008 | Gasoline | 18 | 12 | 0 | OOPE | NFPE | 0 | 0 | 99,189  | 87,096  | Active |
| 32432 | Van (VN)     | 2  | 2  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E35P     | 2008 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 28,960  | 92,782  | Active |
| 32434 | Minivan (MV) | 10 | 10 | Yes | DTD - Dodge Division â€” Chrysler Corporation | GCar     | 2008 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 122,130 | 81,852  | Active |
| 32436 | Van (VN)     | 3  | 3  | Yes | FRD - Ford Motor Corporation                  | E150     | 2008 | Gasoline | 18 | 8  | 0 | OOPE | NFPE | 0 | 0 | 46,139  | 83,371  | Active |
| 32437 | Van (VN)     | 10 | 10 | Yes | FRD - Ford Motor Corporation                  | E150     | 2008 | Gasoline | 18 | 9  | 0 | OOPE | NFPE | 0 | 0 | 124,578 | 94,154  | Active |
| 32438 | Van (VN)     | 18 | 18 | Yes | FRD - Ford Motor Corporation                  | E350     | 2008 | Gasoline | 19 | 12 | 0 | OOPE | NFPE | 0 | 0 | 213,624 | 81,664  | Active |
| 32439 | Van (VN)     | 15 | 15 | Yes | FRD - Ford Motor Corporation                  | E350     | 2008 | Gasoline | 19 | 14 | 0 | OOPE | NFPE | 0 | 0 | 193,150 | 82,989  | Active |
| 32440 | Van (VN)     | 7  | 7  | Yes | FRD - Ford Motor Corporation                  | E350     | 2008 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 103,922 | 91,497  | Active |
| 32441 | Minivan (MV) | 9  | 9  | Yes | KIA - Kia Motors                              | SEDONA   | 2008 | Gasoline | 16 | 7  | 0 | OOPE | NFPE | 0 | 0 | 116,496 | 91,352  | Active |
| 36184 | Van (VN)     | 1  | 1  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E15P     | 2006 | Gasoline | 18 | 9  | 0 | OOPE | NFPE | 0 | 0 | 5,788   | 60,298  | Active |
| 36185 | Minivan (MV) | 2  | 2  | Yes | DTD - Dodge Division â€” Chrysler             | GCAR     | 2006 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 17,081  | 84,106  | Active |

|       |              |    |    |     |  |      |      |          |    |    |   |      |      |   |   |         |         |        |
|-------|--------------|----|----|-----|--|------|------|----------|----|----|---|------|------|---|---|---------|---------|--------|
| 36187 | Van (VN)     | 1  | 1  | Yes | CMD - Chevrolet Motor Division â€" GMC Corporation | E35P | 2007 | Gasoline | 19 | 12 | 0 | OOPE | NFPE | 0 | 0 | 10,983  | 108,229 | Active |
| 36188 | Van (VN)     | 3  | 3  | Yes | CMD - Chevrolet Motor Division â€" GMC Corporation | E35P | 2007 | Gasoline | 19 | 14 | 0 | OOPE | NFPE | 0 | 0 | 27,761  | 113,879 | Active |
| 36189 | Minivan (MV) | 2  | 2  | Yes | DTD - Dodge Division â€" Chrysler Corporation      | GCAR | 2007 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 11,187  | 107,553 | Active |
| 36196 | Van (VN)     | 11 | 11 | Yes | CMD - Chevrolet Motor Division â€" GMC Corporation | E35P | 2008 | Gasoline | 19 | 14 | 0 | OOPE | NFPE | 0 | 0 | 142,018 | 84,763  | Active |
| 36199 | Minivan (MV) | 2  | 2  | Yes | TOY - Toyota Motor Corporation                     | SIEN | 2008 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 27,911  | 96,248  | Active |
| 36200 | Van (VN)     | 1  | 1  | Yes | CMD - Chevrolet Motor Division â€" GMC Corporation | E35P | 2009 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 14,307  | 78,386  | Active |
| 36203 | Minivan (MV) | 9  | 9  | Yes | DTD - Dodge Division â€" Chrysler Corporation      | GCAR | 2009 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 110,296 | 81,071  | Active |
| 36204 | Van (VN)     | 4  | 4  | Yes | FRD - Ford Motor Corporation                       | E150 | 2009 | Gasoline | 18 | 8  | 0 | OOPE | NFPE | 0 | 0 | 52,334  | 73,333  | Active |
| 36205 | Van (VN)     | 2  | 2  | Yes | FRD - Ford Motor Corporation                       | E350 | 2009 | Gasoline | 19 | 9  | 0 | OOPE | NFPE | 0 | 0 | 29,392  | 100,986 | Active |
| 36206 | Van (VN)     | 7  | 7  | Yes | FRD - Ford Motor Corporation                       | E350 | 2009 | Gasoline | 19 | 12 | 0 | OOPE | NFPE | 0 | 0 | 83,688  | 71,686  | Active |
| 36207 | Van (VN)     | 22 | 22 | Yes | FRD - Ford Motor Corporation                       | E350 | 2009 | Gasoline | 19 | 14 | 0 | OOPE | NFPE | 0 | 0 | 293,271 | 77,884  | Active |
| 36208 | Van (VN)     | 16 | 16 | Yes | FRD - Ford Motor Corporation                       | E350 | 2009 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 199,570 | 74,288  | Active |
| 36210 | Minivan (MV) | 2  | 2  | Yes | TOY - Toyota Motor Corporation                     | SIEN | 2009 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 25,048  | 82,794  | Active |
| 40293 | Van (VN)     | 4  | 4  | Yes | CMD - Chevrolet Motor Division â€" GMC Corporation | E35P | 2010 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 52,526  | 63,621  | Active |
| 40294 | Minivan (MV) | 8  | 8  | Yes | CHR - New Chrysler                                 | TC   | 2010 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 98,602  | 88,097  | Active |
| 40295 | Minivan (MV) | 5  | 5  | Yes | DTD - Dodge Division â€" Chrysler Corporation      | GCAR | 2010 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 67,908  | 69,849  | Active |



|       |                             |    |    |     |   |        |      |          |    |    |   |      |      |   |   |         |         |        |
|-------|-----------------------------|----|----|-----|---|--------|------|----------|----|----|---|------|------|---|---|---------|---------|--------|
| 40296 | Van (VN)                    | 2  | 2  | Yes | FRD - Ford Motor Corporation                  | E150   | 2010 | Gasoline | 18 | 8  | 0 | OOPE | NFPE | 0 | 0 | 20,282  | 46,227  | Active |
| 40297 | Van (VN)                    | 5  | 5  | Yes | FRD - Ford Motor Corporation                  | E150   | 2010 | Gasoline | 18 | 9  | 0 | OOPE | NFPE | 0 | 0 | 66,757  | 59,975  | Active |
| 40298 | Van (VN)                    | 3  | 3  | Yes | FRD - Ford Motor Corporation                  | E350   | 2010 | Gasoline | 18 | 12 | 0 | OOPE | NFPE | 0 | 0 | 21,657  | 37,238  | Active |
| 40299 | Van (VN)                    | 11 | 11 | Yes | FRD - Ford Motor Corporation                  | E350   | 2010 | Gasoline | 19 | 14 | 0 | OOPE | NFPE | 0 | 0 | 152,025 | 61,264  | Active |
| 40300 | Van (VN)                    | 14 | 14 | Yes | FRD - Ford Motor Corporation                  | E350   | 2010 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 155,922 | 59,835  | Active |
| 40301 | Minivan (MV)                | 6  | 6  | Yes | TOY - Toyota Motor Corporation                | Sienna | 2010 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 81,583  | 63,141  | Active |
| 40305 | Van (VN)                    | 3  | 3  | Yes | FRD - Ford Motor Corporation                  | E350   | 2010 | Gasoline | 19 | 12 | 0 | OOPE | NFPE | 0 | 0 | 48,388  | 88,581  | Active |
| 45952 | Sports Utility Vehicle (SV) | 1  | 1  | Yes | FRD - Ford Motor Corporation                  | FREE   | 2006 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 8,505   | 90,650  | Active |
| 45955 | Minivan (MV)                | 1  | 1  | Yes | KIA - Kia Motors                              | SEDO   | 2010 | Gasoline | 16 | 7  | 0 | OOPE | NFPE | 0 | 0 | 31,801  | 104,259 | Active |
| 45956 | Van (VN)                    | 6  | 6  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E35P   | 2011 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 113,857 | 64,718  | Active |
| 45958 | Van (VN)                    | 6  | 6  | Yes | FRD - Ford Motor Corporation                  | E150   | 2011 | Gasoline | 18 | 9  | 0 | OOPE | NFPE | 0 | 0 | 84,090  | 45,368  | Active |
| 45959 | Van (VN)                    | 10 | 10 | Yes | FRD - Ford Motor Corporation                  | E350   | 2011 | Gasoline | 19 | 12 | 0 | OOPE | NFPE | 0 | 0 | 148,902 | 50,416  | Active |
| 45960 | Van (VN)                    | 20 | 20 | Yes | FRD - Ford Motor Corporation                  | E350   | 2011 | Gasoline | 19 | 14 | 0 | OOPE | NFPE | 0 | 0 | 304,117 | 56,541  | Active |
| 45961 | Van (VN)                    | 3  | 3  | Yes | FRD - Ford Motor Corporation                  | E350   | 2011 | Gasoline | 19 | 15 | 0 | OOPE | NFPE | 0 | 0 | 45,200  | 73,848  | Active |
| 45962 | Minivan (MV)                | 39 | 39 | Yes | DTD - Dodge Division â€” Chrysler Corporation | GCAR   | 2011 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 551,859 | 54,745  | Active |
| 45964 | Minivan (MV)                | 10 | 10 | Yes | TOY - Toyota Motor Corporation                | SIEN   | 2011 | Gasoline | 17 | 7  | 0 | OOPE | NFPE | 0 | 0 | 121,914 | 62,450  | Active |
| 45965 | Minivan (MV)                | 2  | 2  | Yes | KIA - Kia Motors                              | SEDO   | 2011 | Gasoline | 16 | 7  | 0 | OOPE | NFPE | 0 | 0 | 39,536  | 75,769  | Active |
| 50363 | Sports Utility Vehicle (SV) | 1  | 1  | Yes | FRD - Ford Motor Corporation                  | FREE   | 2012 | Gasoline | 17 | 7  |   | OOPE | NFPE | 0 |   | 16,550  | 51,450  | Active |
| 50364 | Van (VN)                    | 16 | 16 | Yes | FRD - Ford Motor Corporation                  | E350   | 2012 | Gasoline | 19 | 15 |   | OOPE | NFPE | 0 |   | 213,359 | 30,850  | Active |

Revenue Vehicle Inventory (A-30) - VP PT

|       |                             |    |    |     |   |      |      |          |    |    |      |      |   |  |  |         |         |        |
|-------|-----------------------------|----|----|-----|---|------|------|----------|----|----|------|------|---|--|--|---------|---------|--------|
| 50365 | Minivan (MV)                | 1  | 1  | Yes | KIA - Kia Motors                              | SEDO | 2012 | Gasoline | 17 | 7  | OOPE | NFPE | 0 |  |  | 18,176  | 61,300  | Active |
| 50367 | Minivan (MV)                | 10 | 10 | Yes | CHR - New Chrysler                            | TC   | 2012 | Gasoline | 17 | 7  | OOPE | NFPE | 0 |  |  | 184,426 | 51,873  | Active |
| 50369 | Minivan (MV)                | 34 | 34 | Yes | DTD - Dodge Division â€” Chrysler Corporation | GCAR | 2012 | Gasoline | 17 | 7  | OOPE | NFPE | 0 |  |  | 481,537 | 49,761  | Active |
| 50370 | Van (VN)                    | 14 | 14 | Yes | FRD - Ford Motor Corporation                  | E350 | 2012 | Gasoline | 19 | 12 | OOPE | NFPE | 0 |  |  | 199,396 | 35,426  | Active |
| 50371 | Van (VN)                    | 11 | 11 | Yes | FRD - Ford Motor Corporation                  | E150 | 2012 | Gasoline | 18 | 8  | OOPE | NFPE | 0 |  |  | 184,925 | 36,336  | Active |
| 50372 | Van (VN)                    | 12 | 12 | Yes | FRD - Ford Motor Corporation                  | E350 | 2012 | Gasoline | 18 | 9  | OOPE | NFPE | 0 |  |  | 226,616 | 50,657  | Active |
| 50373 | Van (VN)                    | 19 | 19 | Yes | FRD - Ford Motor Corporation                  | E350 | 2012 | Gasoline | 19 | 14 | OOPE | NFPE | 0 |  |  | 271,810 | 35,696  | Active |
| 55890 | Van (VN)                    | 4  | 4  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E15P | 2013 | Gasoline | 18 | 8  | OOPE | NFPE | 0 |  |  | 48,200  | 28,467  | Active |
| 55896 | Sports Utility Vehicle (SV) | 2  | 2  | Yes | FRD - Ford Motor Corporation                  | Flex | 2011 | Gasoline | 17 | 7  | OOPE | NFPE | 0 |  |  | 14,677  | 34,991  | Active |
| 55897 | Van (VN)                    | 12 | 12 | Yes | FRD - Ford Motor Corporation                  | E150 | 2013 | Gasoline | 18 | 8  | OOPE | NFPE | 0 |  |  | 169,555 | 16,674  | Active |
| 55898 | Van (VN)                    | 8  | 8  | Yes | FRD - Ford Motor Corporation                  | E150 | 2013 | Gasoline | 18 | 9  | OOPE | NFPE | 0 |  |  | 142,037 | 21,047  | Active |
| 55899 | Van (VN)                    | 17 | 17 | Yes | FRD - Ford Motor Corporation                  | E350 | 2013 | Gasoline | 19 | 12 | OOPE | NFPE | 0 |  |  | 244,360 | 22,592  | Active |
| 55900 | Van (VN)                    | 25 | 25 | Yes | FRD - Ford Motor Corporation                  | E350 | 2013 | Gasoline | 19 | 14 | OOPE | NFPE | 0 |  |  | 396,291 | 20,023  | Active |
| 55901 | Van (VN)                    | 15 | 15 | Yes | FRD - Ford Motor Corporation                  | E350 | 2013 | Gasoline | 19 | 15 | OOPE | NFPE | 0 |  |  | 240,127 | 20,612  | Active |
| 55902 | Minivan (MV)                | 4  | 4  | Yes | DTD - Dodge Division â€” Chrysler Corporation | GCAR | 2013 | Gasoline | 17 | 7  | OOPE | NFPE | 0 |  |  | 56,832  | 31,521  | Active |
| 60719 | Van (VN)                    | 1  | 1  | Yes | FRD - Ford Motor Corporation                  | E350 | 2004 | Gasoline | 19 | 12 | OOPE | NFPE | 0 |  |  | 12,870  | 112,615 | Active |
| 60720 | Van (VN)                    | 1  | 1  | Yes | FRD - Ford Motor Corporation                  | E150 | 2011 | Gasoline | 18 | 8  | OOPE | NFPE | 0 |  |  | 12,602  | 49,180  | Active |
| 60721 | Van (VN)                    | 1  | 1  | Yes | CMD - Chevrolet Motor Division â€” GMC        | E35P | 2012 | Gasoline | 19 | 15 | OOPE | NFPE | 0 |  |  | 18,274  | 57,019  | Active |
|       |                             |    |    |     | CMD -   |      |      |          |    |    |      |      |   |  |  |         |         |        |

|              |          |            |            |     |  |      |      |          |    |    |      |      |  |  |  |          |          |                  |        |
|--------------|----------|------------|------------|-----|--|------|------|----------|----|----|------|------|--|--|--|----------|----------|------------------|--------|
| 60722        | Van (VN) | 31         | 31         | Yes | Chevrolet Motor Division â€” GMC       | E15P | 2014 | Gasoline | 18 | 8  | OOPE | NFPE |  |  |  |          | 231,622  | 7,472            | Active |
| 60723        | Van (VN) | 5          | 5          | Yes | CMD - Chevrolet Motor Division â€” GMC | E25P | 2014 | Gasoline | 19 | 8  | OOPE | NFPE |  |  |  |          | 16,490   | 3,298            | Active |
| 60724        | Van (VN) | 16         | 16         | Yes | CMD - Chevrolet Motor Division â€” GMC | E25P | 2014 | Gasoline | 19 | 10 | OOPE | NFPE |  |  |  |          | 126,222  | 7,889            | Active |
| 60725        | Van (VN) | 2          | 2          | Yes | CMD - Chevrolet Motor Division â€” GMC | E25P | 2014 | Gasoline | 19 | 12 | OOPE | NFPE |  |  |  |          | 15,840   | 7,920            | Active |
| 60726        | Van (VN) | 9          | 9          | Yes | CMD - Chevrolet Motor Division â€” GMC | E35P | 2014 | Gasoline | 19 | 12 | OOPE | NFPE |  |  |  |          | 60,388   | 6,710            | Active |
| 60727        | Van (VN) | 6          | 6          | Yes | CMD - Chevrolet Motor Division â€” GMC | E35P | 2014 | Gasoline | 19 | 15 | OOPE | NFPE |  |  |  |          | 21,575   | 3,596            | Active |
| 60728        | Van (VN) | 9          | 9          | Yes | FRD - Ford Motor Corporation           | E350 | 2014 | Gasoline | 19 | 9  | OOPE | NFPE |  |  |  |          | 138,989  | 15,443           | Active |
| 60729        | Van (VN) | 8          | 8          | Yes | FRD - Ford Motor Corporation           | E350 | 2014 | Gasoline | 19 | 12 | OOPE | NFPE |  |  |  |          | 84,260   | 10,532           | Active |
| 60730        | Van (VN) | 28         | 28         | Yes | FRD - Ford Motor Corporation           | E350 | 2014 | Gasoline | 19 | 14 | OOPE | NFPE |  |  |  |          | 184,132  | 6,576            | Active |
| 60731        | Van (VN) | 11         | 11         | Yes | FRD - Ford Motor Corporation           | E350 | 2014 | Gasoline | 19 | 15 | OOPE | NFPE |  |  |  |          | 40,139   | 3,649            | Active |
| <b>Total</b> |          | <b>734</b> | <b>734</b> |     |  |      |      |          |    |    |      |      |  |  |  | <b>0</b> | <b>0</b> | <b>9,241,628</b> |        |

**Energy Consumption**

| Energy Type | Amount | Unit |
|-------------|--------|------|
|-------------|--------|------|

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Ridership Activity (MR-20) - CB DO

### Ridership Activity

| Form                    | Unlinked Passenger Trips (UPT) | Vehicle Revenue Miles (VRM) | Vehicle Revenue Hours (VRH) | Vehicles Operated in Maximum Service (VOMS) | First Submission Date | Last Submission Date | Submitted By | Open Issues | Open Issues With Explanation | Status   |
|-------------------------|--------------------------------|-----------------------------|-----------------------------|---|-----------------------|----------------------|--------------|-------------|------------------------------|----------|
| <b>2013 - October</b>   | 596158                         | 546152                      | 21159                       | 223   | 1/14/2014             | 1/14/2014            |              | 0           | 0                            | Accepted |
| <b>2013 - November</b>  | 454684                         | 453758                      | 17562                       | 223   | 1/23/2014             | 1/23/2014            |              | 0           | 0                            | Open     |
| <b>2013 - December</b>  | 416456                         | 501307                      | 19401                       | 223   | 1/23/2014             | 1/23/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - January</b>   | 499238                         | 497934                      | 19284                       | 223   | 9/15/2014             | 9/15/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - February</b>  | 523580                         | 481180                      | 18783                       | 224   | 3/20/2014             | 3/20/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - March</b>     | 570521                         | 525861                      | 21687                       | 224   | 4/18/2014             | 4/18/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - April</b>     | 571455                         | 525432                      | 20364                       | 224   | 9/15/2014             | 9/15/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - May</b>       | 538748                         | 501346                      | 19439                       | 224   | 9/15/2014             | 9/15/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - June</b>      | 559380                         | 507331                      | 19701                       | 229   | 9/15/2014             | 9/15/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - July</b>      | 571404                         | 531698                      | 20687                       | 229   | 9/15/2014             | 9/15/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - August</b>    | 540419                         | 507603                      | 19713                       | 229   | 9/15/2014             | 9/15/2014            |              | 0           | 0                            | Accepted |
| <b>2014 - September</b> | 587531                         | 509119                      | 19805                       | 230   |                       |                      |              | 0           | 0                            | Open     |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Service Non-Rail (S-10) - CB DO

### Maximum Service Vehicles

|   |            |
|---|------------|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 230        |
| <b>Vehicles Available for Annual Maximum Service</b>      | 291        |
| <b>Total Monthly Ridership VOMS</b>                       | <b>230</b> |

### Periods Of Service

| Field                      | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Weekday AM Peak | Weekday Midday | Weekday PM Peak |
|----------------------------|--------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|
| <b>Time Service Begins</b> | 4:25 AM                  | 12:00 AM                  |                         | 6:00 AM         | 9:00 AM        | 3:00 PM         |
| <b>Time Service Ends</b>   | 11:03 PM                 | 12:00 AM                  | 12:00 AM                | 9:00 AM         | 3:00 PM        | 6:00 PM         |

### Services Supplied

|                                    |           |
|------------------------------------|-----------|
| <b>Total Monthly Ridership VRH</b> | 237,585   |
| <b>Total Monthly Ridership VRM</b> | 6,088,721 |

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total | Weekday AM Peak | Weekday Midday Peak | Weekday PM Peak | Weekday Other |
|---|--------------------------|---------------------------|-------------------------|--------------|-----------------|---------------------|-----------------|---------------|
| <b>Vehicles in Operation</b>                    | 229                      | 0                         | 0                       | N/A          |                 |                     |                 |               |
| <b>Total Actual Vehicle Miles</b>               | 31,906                   | 0                         | 0                       | 8,107,930    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 23,925                   | 0                         | 0                       | 6,088,720    | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Miles</b>                           | 7,981                    | 0                         | 0                       | 2,019,210    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Scheduled Vehicle Revenue Miles</b>    | 23,996                   | 0                         | 0                       | 6,095,162    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Hours</b>               | 1,224                    | 0                         | 0                       | 312,800      | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 927                      | 0                         | 0                       | 237,583      | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Hours</b>                           | 297                      | 0                         | 0                       | 75,217       | N/A             | N/A                 | N/A             | N/A           |
| <b>Charter Service</b>                          |                          |                           |                         |              |                 |                     |                 |               |

|                         |     |     |     |   |     |     |     |     |
|-------------------------|-----|-----|-----|---|-----|-----|-----|-----|
| <b>Hours</b>            | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |
| <b>School Bus Hours</b> | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |

## Services Consumed

|   |           |
|---|-----------|
| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> | 6,429,574 |
|---|-----------|

| Field                                 | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total |
|---------------------------------------|--------------------------|---------------------------|-------------------------|--------------|
| <b>Unlinked Passenger Trips</b>       | 25,657                   | 0                         | 0                       | 6,429,577    |
| <b>Passenger Miles Traveled (PMT)</b> | 454,611                  | 0                         | 0                       | 113,922,475  |

## Service Operated (Days)

| Field  | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total |
|--|--------------------------|---------------------------|-------------------------|--------------|
| <b>Days Operated</b>                                       | 253                      | 0                         | 0                       | 253          |
| <b>Days Not Operated (Strikes)</b>                         | 0                        | 0                         | 0                       | 0            |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0                        | 0                         | 0                       | 0            |

## Directional Route Miles

|  |       |
|--|-------|
| <b>Transit Exclusive Right-of-Way (ROW)</b>  | 0.00  |
| <b>Mixed Traffic Right-of-Way (ROW)</b>      | 421.0 |
| <b>Shared Use - HOV/T Right-of-Way (ROW)</b> | 0.00  |
| <b>Total Directional Route Miles</b>         | 0.00  |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Service Non-Rail (S-10) - CB PT

### Maximum Service Vehicles

|   |    |
|---|----|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 65 |
| <b>Vehicles Available for Annual Maximum Service</b>      | 70 |
| <b>Total Monthly Ridership VOMS</b>                       | 65 |

### Periods Of Service

| Field                      | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Weekday AM Peak | Weekday Midday | Weekday PM Peak |
|----------------------------|--------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|
| <b>Time Service Begins</b> | 4:03 AM                  | 12:00 AM                  | 12:00 AM                | 6:00 AM         | 9:00 AM        | 3:00 PM         |
| <b>Time Service Ends</b>   | 10:43 PM                 | 12:00 AM                  | 12:00 AM                | 9:00 AM         | 3:00 PM        | 6:00 PM         |

### Services Supplied

|                                    |           |
|------------------------------------|-----------|
| <b>Total Monthly Ridership VRH</b> | 73,253    |
| <b>Total Monthly Ridership VRM</b> | 2,009,154 |

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total | Weekday AM Peak | Weekday Midday Peak | Weekday PM Peak | Weekday Other |
|---|--------------------------|---------------------------|-------------------------|--------------|-----------------|---------------------|-----------------|---------------|
| <b>Vehicles in Operation</b>                    | 59                       | 0                         | 0                       | N/A          |                 |                     |                 |               |
| <b>Total Actual Vehicle Miles</b>               | 10,722                   | 0                         | 0                       | 2,752,212    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 7,785                    | 0                         | 0                       | 2,009,153    | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Miles</b>                           | 2,937                    | 0                         | 0                       | 743,059      | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Scheduled Vehicle Revenue Miles</b>    | 7,794                    | 0                         | 0                       | 1,979,783    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Hours</b>               | 374                      | 0                         | 0                       | 97,683       | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 278                      | 0                         | 0                       | 73,252       | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Hours</b>                           | 96                       | 0                         | 0                       | 24,431       | N/A             | N/A                 | N/A             | N/A           |
| <b>Charter Service</b>                          |                          |                           |                         |              |                 |                     |                 |               |

|                  |     |     |     |   |     |     |     |     |
|------------------|-----|-----|-----|---|-----|-----|-----|-----|
| Hours            | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |
| School Bus Hours | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |

## Services Consumed

|  |           |
|--|-----------|
| Total Monthly Ridership Unlinked Passenger Trips (UPT) | 1,941,207 |
|--|-----------|

| Field                          | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total |
|--------------------------------|--------------------------|---------------------------|-------------------------|--------------|
| Unlinked Passenger Trips       | 7,814                    | 0                         | 0                       | 1,941,207    |
| Passenger Miles Traveled (PMT) | 148,452                  | 0                         | 0                       | 36,879,518   |

## Service Operated (Days)

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total |
|---|--------------------------|---------------------------|-------------------------|--------------|
| Days Operated                                       | 253                      | 0                         | 0                       | 253          |
| Days Not Operated (Strikes)                         | 0                        | 0                         | 0                       | 0            |
| Days Not Operated (Officially Declared Emergencies) | 0                        | 0                         | 0                       | 0            |

## Directional Route Miles

|                                       |       |
|---------------------------------------|-------|
| Transit Exclusive Right-of-Way (ROW)  | 0.00  |
| Mixed Traffic Right-of-Way (ROW)      | 170.0 |
| Shared Use - HOV/T Right-of-Way (ROW) | 0.00  |
| Total Directional Route Miles         | 0.00  |



|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Service Non-Rail (S-10) - DR PT

### Maximum Service Vehicles

|   |            |
|---|------------|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 306        |
| <b>Vehicles Available for Annual Maximum Service</b>      | 379        |
| <b>Total Monthly Ridership VOMS</b>                       | <b>306</b> |

### Services Supplied

|                                    |            |
|------------------------------------|------------|
| <b>Total Monthly Ridership VRH</b> | 975,439    |
| <b>Total Monthly Ridership VRM</b> | 15,468,231 |

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total |
|---|--------------------------|---------------------------|-------------------------|--------------|
| <b>Vehicles in Operation</b>                    | 306                      | 157                       | 134                     | N/A          |
| <b>Total Actual Vehicle Miles</b>               | 63,708                   | 30,420                    | 27,861                  | 19,425,344   |
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 50,611                   | 24,103                    | 22,903                  | 15,468,234   |
| <b>Deadhead Miles</b>                           | 13,097                   | 6,317                     | 4,958                   | 3,957,110    |
| <b>Total Actual Vehicle Hours</b>               | 3,716                    | 1,693                     | 1,517                   | 1,122,579    |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 3,231                    | 1,465                     | 1,315                   | 975,438      |
| <b>Deadhead Hours</b>                           | 485                      | 228                       | 202                     | 147,141      |
| <b>Charter Service Hours</b>                    | N/A                      | N/A                       | N/A                     | 0            |
| <b>School Bus Hours</b>                         | N/A                      | N/A                       | N/A                     | 0            |

### Services Consumed

|   |           |
|---|-----------|
| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> | 1,636,242 |
|---|-----------|

| Field                                     | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total |
|---|--------------------------|---------------------------|-------------------------|--------------|
| <b>Unlinked Passenger Trips</b>           | 5,420                    | 2,443                     | 2,218                   | 1,636,242    |
| <b>ADA Unlinked Passenger Trips (UPT)</b> | N/A                      | N/A                       | N/A                     | 1,456,255    |
| <b>Sponsored Service (UPT)</b>            | N/A                      | N/A                       | N/A                     | 0            |
| <b>Passenger Miles Traveled (PMT)</b>     | 61,797                   | 25,640                    | 23,196                  | 18,415,314   |

**Service Operated (Days)**

| <b>Field</b>   | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Days Operated</b>                                       | 254                             | 59                               | 52                             | 365                 |
| <b>Days Not Operated (Strikes)</b>                         | 0                               | 0                                | 0                              | 0                   |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0                               | 0                                | 0                              | 0                   |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Service Non-Rail (S-10) - DT PT

### Maximum Service Vehicles

|   |           |
|---|-----------|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 88        |
| <b>Vehicles Available for Annual Maximum Service</b>      | 88        |
| <b>Total Monthly Ridership VOMS</b>                       | <b>88</b> |

### Services Supplied

|                                    |           |
|------------------------------------|-----------|
| <b>Total Monthly Ridership VRH</b> | 65,051    |
| <b>Total Monthly Ridership VRM</b> | 1,954,643 |

| Field   | Annual Total |
|---|--------------|
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 1,954,642    |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 65,051       |

### Services Consumed

|   |         |
|---|---------|
| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> | 231,467 |
|---|---------|

| Field                                     | Annual Total |
|---|--------------|
| <b>Unlinked Passenger Trips</b>           | 231,467      |
| <b>ADA Unlinked Passenger Trips (UPT)</b> | 206,006      |
| <b>Sponsored Service (UPT)</b>            | 0            |
| <b>Passenger Miles Traveled (PMT)</b>     | 2,385,192    |

### Service Operated (Days)

| Field  | Annual Total |
|--|--------------|
| <b>Days Operated</b>                                       | 365          |
| <b>Days Not Operated (Strikes)</b>                         | 0            |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0            |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Service Non-Rail (S-10) - MB DO

### Maximum Service Vehicles

|   |            |
|---|------------|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 609        |
| <b>Vehicles Available for Annual Maximum Service</b>      | 739        |
| <b>Total Monthly Ridership VOMS</b>                       | <b>609</b> |

### Periods Of Service

| Field                      | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Weekday AM Peak | Weekday Midday | Weekday PM Peak |
|----------------------------|--------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|
| <b>Time Service Begins</b> | 3:41 AM                  | 4:16 AM                   | 4:14 AM                 | 6:00 AM         | 9:00 AM        | 3:00 PM         |
| <b>Time Service Ends</b>   | 2:10 AM                  | 2:14 AM                   | 2:09 AM                 | 9:00 AM         | 3:00 PM        | 6:00 PM         |

### Services Supplied

|                                    |            |
|------------------------------------|------------|
| <b>Total Monthly Ridership VRH</b> | 1,977,341  |
| <b>Total Monthly Ridership VRM</b> | 25,870,997 |

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total | Weekday AM Peak | Weekday Midday Peak | Weekday PM Peak | Weekday Other |
|---|--------------------------|---------------------------|-------------------------|--------------|-----------------|---------------------|-----------------|---------------|
| <b>Vehicles in Operation</b>                    | 609                      | 221                       | 153                     | N/A          |                 |                     |                 |               |
| <b>Total Actual Vehicle Miles</b>               | 100,395                  | 45,457                    | 31,095                  | 29,873,361   | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 86,106                   | 41,405                    | 28,442                  | 25,870,995   | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Miles</b>                           | 14,289                   | 4,052                     | 2,653                   | 4,002,366    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Scheduled Vehicle Revenue Miles</b>    | 86,460                   | 41,591                    | 28,544                  | 25,864,743   | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Hours</b>               | 7,235                    | 3,170                     | 2,108                   | 2,142,965    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 6,641                    | 3,012                     | 2,005                   | 1,977,341    | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Hours</b>                           | 594                      | 158                       | 103                     | 165,624      | N/A             | N/A                 | N/A             | N/A           |
| <b>Charter Service</b>                          |                          |                           |                         |              |                 |                     |                 |               |

|                         |     |     |     |   |     |     |     |     |
|-------------------------|-----|-----|-----|---|-----|-----|-----|-----|
| <b>Hours</b>            | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |
| <b>School Bus Hours</b> | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |

## Services Consumed

|   |            |
|---|------------|
| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> | 48,189,065 |
|---|------------|

| <b>Field</b>                          | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|---------------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Unlinked Passenger Trips</b>       | 167,315                         | 75,383                           | 44,039                         | 48,189,068          |
| <b>Passenger Miles Traveled (PMT)</b> | 963,105                         | 435,187                          | 256,555                        | 277,366,204         |

## Service Operated (Days)

| <b>Field</b>   | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Days Operated</b>                                       | 254                             | 53                               | 58                             | 365                 |
| <b>Days Not Operated (Strikes)</b>                         | 0                               | 0                                | 0                              | 0                   |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0                               | 0                                | 0                              | 0                   |

## Directional Route Miles

|  |          |
|--|----------|
| <b>Transit Exclusive Right-of-Way (ROW)</b>  | 0.00     |
| <b>Mixed Traffic Right-of-Way (ROW)</b>      | 2,313.0  |
| <b>Shared Use - HOV/T Right-of-Way (ROW)</b> | 133.70   |
| <b>Total Directional Route Miles</b>         | 2,446.70 |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Service Non-Rail (S-10) - MB PT

### Maximum Service Vehicles

|   |            |
|---|------------|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 150        |
| <b>Vehicles Available for Annual Maximum Service</b>      | 177        |
| <b>Total Monthly Ridership VOMS</b>                       | <b>150</b> |

### Periods Of Service

| Field                      | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Weekday AM Peak | Weekday Midday | Weekday PM Peak |
|----------------------------|--------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|
| <b>Time Service Begins</b> | 3:51 AM                  | 4:24 AM                   | 4:45 AM                 | 6:00 AM         | 9:00 AM        | 3:00 PM         |
| <b>Time Service Ends</b>   | 1:03 AM                  | 1:30 AM                   | 1:54 AM                 | 9:00 AM         | 3:00 PM        | 6:00 PM         |

### Services Supplied

|                                    |           |
|------------------------------------|-----------|
| <b>Total Monthly Ridership VRH</b> | 559,989   |
| <b>Total Monthly Ridership VRM</b> | 7,400,850 |

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total | Weekday AM Peak | Weekday Midday Peak | Weekday PM Peak | Weekday Other |
|---|--------------------------|---------------------------|-------------------------|--------------|-----------------|---------------------|-----------------|---------------|
| <b>Vehicles in Operation</b>                    | 143                      | 131                       | 107                     | N/A          |                 |                     |                 |               |
| <b>Total Actual Vehicle Miles</b>               | 24,314                   | 27,492                    | 22,227                  | 8,953,257    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 19,571                   | 24,058                    | 19,438                  | 7,400,850    | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Miles</b>                           | 4,743                    | 3,434                     | 2,789                   | 1,552,407    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Scheduled Vehicle Revenue Miles</b>    | 19,581                   | 24,072                    | 19,458                  | 7,405,470    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Hours</b>               | 1,707                    | 1,814                     | 1,462                   | 616,734      | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 1,531                    | 1,729                     | 1,367                   | 559,988      | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Hours</b>                           | 176                      | 85                        | 95                      | 56,746       | N/A             | N/A                 | N/A             | N/A           |
| <b>Charter Service</b>                          |                          |                           |                         |              |                 |                     |                 |               |

|                         |     |     |     |   |     |     |     |     |
|-------------------------|-----|-----|-----|---|-----|-----|-----|-----|
| <b>Hours</b>            | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |
| <b>School Bus Hours</b> | N/A | N/A | N/A | 0 | N/A | N/A | N/A | N/A |

## Services Consumed

|   |            |
|---|------------|
| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> | 11,804,095 |
|---|------------|

| <b>Field</b>                          | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|---------------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Unlinked Passenger Trips</b>       | 33,344                          | 36,730                           | 27,821                         | 11,804,095          |
| <b>Passenger Miles Traveled (PMT)</b> | 154,684                         | 167,698                          | 127,127                        | 54,511,638          |

## Service Operated (Days)

| <b>Field</b>   | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Days Operated</b>                                       | 254                             | 53                               | 58                             | 365                 |
| <b>Days Not Operated (Strikes)</b>                         | 0                               | 0                                | 0                              | 0                   |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0                               | 0                                | 0                              | 0                   |

## Directional Route Miles

|  |         |
|--|---------|
| <b>Transit Exclusive Right-of-Way (ROW)</b>  | 0.00    |
| <b>Mixed Traffic Right-of-Way (ROW)</b>      | 1,091.0 |
| <b>Shared Use - HOV/T Right-of-Way (ROW)</b> | 0.00    |
| <b>Total Directional Route Miles</b>         | 0.00    |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Service Non-Rail (S-10) - VP PT

### Maximum Service Vehicles

|   |            |
|---|------------|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 720        |
| <b>Vehicles Available for Annual Maximum Service</b>      | 746        |
| <b>Total Monthly Ridership VOMS</b>                       | <b>720</b> |

### Periods Of Service

| Field                      | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Weekday AM Peak | Weekday Midday | Weekday PM Peak |
|----------------------------|--------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|
| <b>Time Service Begins</b> | 3:00 AM                  | 3:45 AM                   | 3:55 AM                 |                 |                |                 |
| <b>Time Service Ends</b>   | 9:30 PM                  | 8:40 PM                   | 8:40 PM                 |                 |                |                 |

### Services Supplied

|                                    |           |
|------------------------------------|-----------|
| <b>Total Monthly Ridership VRH</b> | 263,235   |
| <b>Total Monthly Ridership VRM</b> | 9,314,068 |

| Field   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total | Weekday AM Peak | Weekday Midday Peak | Weekday PM Peak | Weekday Other |
|---|--------------------------|---------------------------|-------------------------|--------------|-----------------|---------------------|-----------------|---------------|
| <b>Vehicles in Operation</b>                    | 701                      | 59                        | 43                      | N/A          |                 |                     |                 |               |
| <b>Total Actual Vehicle Miles</b>               | 35,771                   | 2,273                     | 1,427                   | 9,314,069    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Miles (VRM)</b> | 35,771                   | 2,273                     | 1,427                   | 9,314,069    | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Miles</b>                           | 0                        | 0                         | 0                       | 0            | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Hours</b>               | 1,007                    | 75                        | 50                      | 263,236      | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Vehicle Revenue Hours (VRH)</b> | 1,007                    | 75                        | 50                      | 263,236      | N/A             | N/A                 | N/A             | N/A           |
| <b>Deadhead Hours</b>                           | 0                        | 0                         | 0                       | 0            | N/A             | N/A                 | N/A             | N/A           |
| <b>Charter Service Hours</b>                    | N/A                      | N/A                       | N/A                     | 0            | N/A             | N/A                 | N/A             | N/A           |
| <b>School Bus Hours</b>                         | N/A                      | N/A                       | N/A                     | 0            | N/A             | N/A                 | N/A             | N/A           |



**Services Consumed**

| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> |                                 |                                  |                                | 2,433,893           |
|---|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Field</b>  | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
| <b>Unlinked Passenger Trips</b>                               | 9,458                           | 302                              | 181                            | 2,436,893           |
| <b>Passenger Miles Traveled (PMT)</b>                         | 270,240                         | 8,353                            | 4,383                          | 69,573,400          |

**Service Operated (Days)**

| <b>Field</b>   | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Days Operated</b>                                       | 255                             | 52                               | 52                             | 359                 |
| <b>Days Not Operated (Strikes)</b>                         | 0                               | 0                                | 0                              | 0                   |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0                               | 0                                | 0                              | 0                   |

|                      |  |
|----------------------|--|
| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Service Rail (S-10) - LR DO

### Maximum Service Vehicles

|   |    |
|---|----|
| <b>Vehicles Operated in Annual Maximum Service (VOMS)</b> | 27 |
| <b>Vehicles Available for Annual Maximum Service</b>      | 37 |
| <b>Total Monthly Ridership VOMS</b>                       | 27 |

### Periods Of Service

| Field                      | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Weekday AM Peak | Weekday Midday | Weekday PM Peak |
|----------------------------|--------------------------|---------------------------|-------------------------|-----------------|----------------|-----------------|
| <b>Time Service Begins</b> | 3:35 AM                  | 4:30 AM                   | 4:30 AM                 | 6:00 AM         | 9:00 AM        | 3:00 PM         |
| <b>Time Service Ends</b>   | 3:30 AM                  | 3:30 AM                   | 1:19 AM                 | 9:00 AM         | 3:00 PM        | 6:30 PM         |

### Services Supplied

|                                    |           |
|------------------------------------|-----------|
| <b>Total Monthly Ridership VRH</b> | 126,171   |
| <b>Total Monthly Ridership VRM</b> | 1,577,591 |

| Field                                   | Average Weekday Schedule | Average Saturday Schedule | Average Sunday Schedule | Annual Total | Weekday AM Peak | Weekday Midday Peak | Weekday PM Peak | Weekday Other |
|---|--------------------------|---------------------------|-------------------------|--------------|-----------------|---------------------|-----------------|---------------|
| <b>Trains in Operation</b>              | 16                       | 10                        | 10                      | N/A          | 16              | 16                  | 16              | 7             |
| <b>Passenger Cars in Operation</b>      | 27                       | 10                        | 10                      | N/A          | 27              | 21                  | 27              | 7             |
| <b>Total Actual Train Miles</b>         | 3,345                    | 2,103                     | 2,085                   | 1,065,278    | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Train Hours</b>         | 267                      | 175                       | 171                     | 85,879       | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Train Revenue miles</b> | 3,328                    | 2,092                     | 2,074                   | 1,059,792    | N/A             | N/A                 | N/A             | N/A           |
| <b>Train Deadhead Miles</b>             | 17                       | 11                        | 11                      | 5,486        | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Train Revenue Hours</b> | 265                      | 174                       | 169                     | 85,014       | N/A             | N/A                 | N/A             | N/A           |
| <b>Train Deadhead Hours</b>             | 2                        | 1                         | 2                       | 865          | N/A             | N/A                 | N/A             | N/A           |
| <b>Total Actual Passenger Car</b>       | 5,106                    | 2,324                     | 2,242                   | 1,583,078    | N/A             | N/A                 | N/A             | N/A           |

| <b>Miles</b>                                       |       |       |       |           |     |     |     |     |     |
|--|-------|-------|-------|-----------|-----|-----|-----|-----|-----|
| <b>Total Actual Passenger Car Revenue Miles</b>    | 5,089 | 2,313 | 2,231 | 1,577,592 | N/A | N/A | N/A | N/A | N/A |
| <b>Passenger Car Deadhead Miles</b>                | 17    | 11    | 11    | 5,486     | N/A | N/A | N/A | N/A | N/A |
| <b>Total Scheduled Passenger Car Revenue Miles</b> | 5,093 | 2,314 | 2,234 | 1,583,847 | N/A | N/A | N/A | N/A | N/A |
| <b>Total Actual Passenger Car Hours</b>            | 407   | 193   | 183   | 127,036   | N/A | N/A | N/A | N/A | N/A |
| <b>Total Actual Passenger Car Revenue Hours</b>    | 404   | 192   | 182   | 126,171   | N/A | N/A | N/A | N/A | N/A |
| <b>Passenger Car Deadhead Hours</b>                | 3     | 1     | 1     | 865       | N/A | N/A | N/A | N/A | N/A |

### Services Consumed

|   |            |
|---|------------|
| <b>Total Monthly Ridership Unlinked Passenger Trips (UPT)</b> | 12,701,039 |
|---|------------|

| <b>Field</b>                          | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|---------------------------------------|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Unlinked Passenger Trips</b>       | 53,525                          | 18,837                           | 15,275                         | 12,701,038          |
| <b>Passenger Miles Traveled (PMT)</b> | 111,453                         | 53,879                           | 44,578                         | 33,086,541          |

### Service Operated (Days)

| <b>Field</b>   | <b>Average Weekday Schedule</b> | <b>Average Saturday Schedule</b> | <b>Average Sunday Schedule</b> | <b>Annual Total</b> |
|--|---------------------------------|----------------------------------|--------------------------------|---------------------|
| <b>Days Operated</b>                                       | 254                             | 52                               | 56                             | 362                 |
| <b>Days Not Operated (Strikes)</b>                         | 0                               | 0                                | 0                              | 0                   |
| <b>Days Not Operated (Officially Declared Emergencies)</b> | 0                               | 2                                | 1                              | 3                   |

### Directional Route Miles

|                                      |       |
|--------------------------------------|-------|
| <b>Total Directional Route Miles</b> | 25.41 |
|--------------------------------------|-------|

|               |  |
|---------------|--|
| NTD ID        | 60008  |
| Reporter Name | Metropolitan Transit Authority of Harris County, Texas |
| Report        | 2014 (Revision: 1)                                     |

## Sources of Funds--Funds Expended & Funds Earned (F-10)

### Passenger Fares for Directly Operated Service

| Field                              | Funds Earned        | Funds Expended on Operations | Funds Expended on Capital |
|------------------------------------|---------------------|------------------------------|---------------------------|
| CB                                 | \$23,828,690        |                              |                           |
| LR                                 | \$4,735,304         |                              |                           |
| MB                                 | \$26,590,787        |                              |                           |
| <b>Total for Directly Operated</b> | <b>\$55,154,781</b> | <b>\$55,154,778</b>          | <b>\$0</b>                |

### Purchased Transportation Service

| Field                                     | Funds Earned        | Funds Expended on Operations | Funds Expended on Capital |
|---|---------------------|------------------------------|---------------------------|
| CB  | \$6,029,881         |                              |                           |
| DR  | \$1,324,316         |                              |                           |
| DT  | \$282,224           |                              |                           |
| MB  | \$6,501,314         |                              |                           |
| VP  | \$8,079,483         |                              |                           |
| <b>Total for Purchased Transportation</b> | <b>\$22,217,218</b> | <b>\$22,217,218</b>          | <b>\$0</b>                |

### Auxiliary, Park and Ride, Other

| Field                                 | Funds Earned       | Funds Expended on Operations | Funds Expended on Capital |
|---------------------------------------|--------------------|------------------------------|---------------------------|
| Park and Ride Parking Revenue         | \$1,055,426        |                              |                           |
| Other Transportation Revenues         | \$8,556            |                              |                           |
| <b>Auxiliary Transportation Funds</b> |                    |                              |                           |
| ---Concessions                        | \$2,044            |                              |                           |
| ---Advertising Revenues               | \$0                |                              |                           |
| ---Other                              | \$0                |                              |                           |
| <b>Non-Transportation Funds</b>       | <b>\$2,554,146</b> |                              |                           |
| <b>Total Auxiliary, Park and Ride</b> | <b>\$3,620,172</b> | <b>\$3,620,172</b>           | <b>\$0</b>                |

### Revenues and Contributed Services

| Field | Funds Earned | Funds Expended on Operations | Funds Expended on Capital |
|-------|--------------|------------------------------|---------------------------|
|       |              |                              |                           |

**Revenues Accrued Through a Purchased Transportation Agreement**

|   |                  |                  |            |
|---|------------------|------------------|------------|
| ---With an NTD reporting agency             | \$44,734         | \$44,734         | \$0        |
| ---With an non- NTD reporting agency        | \$474,898        | \$474,898        | \$0        |
| <b>Contributed Services</b>                 |                  |                  |            |
| ---State and Local government               | \$0              | \$0              | \$0        |
| ---Subsidy from Other Sectors of Operations | \$0              | \$0              | \$0        |
| <b>Total for Revenues and Contributed</b>   | <b>\$519,632</b> | <b>\$519,632</b> | <b>\$0</b> |

**Other Directly Generated Funds**

| Field   | Funds Earned       | Funds Expended on Operations | Funds Expended on Capital |
|---|--------------------|------------------------------|---------------------------|
| <b>Funds Dedicated to Transit at Their Source</b>       |                    |                              |                           |
| ---Dedicated Taxes                                      |                    |                              |                           |
| -----Income Taxes                                       | \$0                | \$0                          | \$0                       |
| -----Sales Taxes  | \$0                | \$0                          | \$0                       |
| -----Property Taxes                                     | \$0                | \$0                          | \$0                       |
| -----Gasoline Taxes                                     | \$0                | \$0                          | \$0                       |
| -----Other Taxes  | \$0                | \$0                          | \$0                       |
| ---Tolls  |                    |                              |                           |
| -----Bridge, tunnel and highway tolls                   | \$0                | \$0                          | \$0                       |
| -----High Occupancy tolls                               | \$6,617,606        | \$0                          | \$0                       |
| -----Other dedicated funds                              | \$0                | \$0                          | \$0                       |
| <b>Total Funds Dedicated to Transit at their Source</b> | <b>\$0</b>         | <b>\$6,617,606</b>           | <b>\$0</b>                |
| <b>Other Directly Generated Funds</b>                   | <b>\$1,195,803</b> | <b>\$1,195,803</b>           | <b>\$0</b>                |
| <b>Total for Other Directly Generated Funds</b>         | <b>\$7,813,409</b> | <b>\$7,813,409</b>           | <b>\$0</b>                |

**Local Government Sources of Funds**

| Field  | Funds Earned  | Funds Expended on Operations | Funds Expended on Capital |
|--|---------------|------------------------------|---------------------------|
| <b>Funds Allocated to Transit out of the General Revenues of the Government Entity</b> | <b>\$0</b>    | <b>\$0</b>                   | <b>\$0</b>                |
| <b>Funds Dedicated to Transit at Their Source</b>                                      |               |                              |                           |
| ---Dedicated Taxes   |               |                              |                           |
| -----Income Taxes  | \$0           | \$0                          | \$0                       |
| -----Sales Taxes   | \$579,314,121 | \$0                          | \$0                       |
| -----Property Taxes  | \$0           | \$0                          | \$0                       |
| -----Gasoline Taxes  | \$0           | \$0                          | \$0                       |
| -----Other Taxes   | \$0           | \$0                          | \$0                       |
| ---Tolls   |               |                              |                           |
| -----Bridge, tunnel and highway tolls  | \$0           | \$0                          | \$0                       |
| -----High Occupancy tolls  | \$0           | \$0                          | \$0                       |
| -----Other dedicated funds   | \$0           | \$0                          | \$0                       |
| <b>Total Funds Dedicated to Transit at their Source</b>                                | <b>\$0</b>    | <b>\$303,514,277</b>         | <b>\$261,534,642</b>      |
| <b>Other Funds</b>   | <b>\$0</b>    | <b>\$0</b>                   | <b>\$0</b>                |

|              |                      |                      |                      |
|--------------|----------------------|----------------------|----------------------|
| <b>Total</b> | <b>\$579,314,121</b> | <b>\$303,514,277</b> | <b>\$261,534,642</b> |
|--------------|----------------------|----------------------|----------------------|

### State Government Sources of Funds

| Field  | Funds Earned | Funds Expended on Operations | Funds Expended on Capital |
|--|--------------|------------------------------|---------------------------|
| <b>Funds Allocated to Transit out of the General Revenues of the Government Entity</b> | \$0          | \$0                          | \$0                       |
| <b>Funds Dedicated to Transit at Their Source</b>                                      |              |                              |                           |
| <b>---Dedicated Taxes</b>  |              |                              |                           |
| -----Income Taxes  | \$0          | \$0                          | \$0                       |
| -----Sales Taxes   | \$0          | \$0                          | \$0                       |
| -----Property Taxes  | \$0          | \$0                          | \$0                       |
| -----Gasoline Taxes  | \$0          | \$0                          | \$0                       |
| -----Other Taxes   | \$0          | \$0                          | \$0                       |
| <b>---Tolls</b>  |              |                              |                           |
| -----Bridge, tunnel and highway tolls  | \$0          | \$0                          | \$0                       |
| -----High Occupancy tolls  | \$0          | \$0                          | \$0                       |
| -----Other dedicated funds   | \$0          | \$0                          | \$0                       |
| <b>Total Funds Dedicated to Transit at their Source</b>                                | <b>\$0</b>   | <b>\$0</b>                   | <b>\$0</b>                |
| <b>Other Funds</b>   | <b>\$0</b>   | <b>\$0</b>                   | <b>\$0</b>                |
| <b>Total</b>   | <b>\$0</b>   | <b>\$0</b>                   | <b>\$0</b>                |

### Federal Funding Sources

| Field   | Funds Earned         | Funds Expended on Operations | Funds Expended on Capital |
|---|----------------------|------------------------------|---------------------------|
| FTA Metropolitan Planning (5303)                          | \$0                  | \$0                          | \$0                       |
| FTA Urbanized Area Formula (UAFP) program (5307)          | \$55,703,807         | \$52,530,071                 | \$3,173,736               |
| FTA Clean Fuels Program (5308)                            | \$0                  | \$0                          | \$0                       |
| FTA Capital Program Funds (5309)                          | \$106,526,280        | \$1,459,287                  | \$105,066,993             |
| FTA Special Needs/ADA (5310)                              | \$0                  | \$0                          | \$0                       |
| FTA Other Than Urbanized Area (5311)                      | \$0                  | \$0                          | \$0                       |
| FTA Job Access and Reverse Commute Formula Program (5316) | \$382,171            | \$278,724                    | \$103,447                 |
| FTA New Freedom Program (5317)                            | \$23,796             | \$23,796                     | \$0                       |
| FTA Transit in the Park (5320)                            | \$0                  | \$0                          | \$0                       |
| MAP-21 State of Good Repair (5317)                        | \$5,121,991          | \$5,121,991                  | \$0                       |
| MAP-21 Bus & Bus Facilities Formula (5339)                | \$0                  | \$0                          | \$0                       |
| Other USDOT Grants  | \$0                  | \$0                          | \$0                       |
| ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds   | \$0                  | \$0                          | \$0                       |
| ARRA TIGGER Multimodal Discretionary Funds                | \$0                  | \$0                          | \$0                       |
| Other FTA Funds   | \$2,144,471          | \$2,144,471                  | \$0                       |
| Other Federal Funds                                       | \$0                  | \$0                          | \$0                       |
| <b>Total for Federal Funding Sources</b>                  | <b>\$169,902,516</b> | <b>\$61,558,340</b>          | <b>\$108,344,176</b>      |

### Sources of Funds--Funds Expended & Funds Earned (F-10) - Summary

| <b>Field</b>   | <b>Funds Earned</b>  | <b>Funds Expended on Operations</b> | <b>Funds Expended on Capital</b> |
|--|----------------------|-------------------------------------|----------------------------------|
| <b>Passenger Fares</b>   | \$77,371,999         | \$77,371,996                        | \$0                              |
| <b>Park and Ride, Auxiliary Funds, Non-Transportation, Other</b>                       | \$3,620,172          | \$3,620,172                         | \$0                              |
| <b>Revenues Accrued through PT Agreement / Contributed Services</b>                    | \$519,632            | \$519,632                           | \$0                              |
| <b>Funds Dedicated to Transit at their Source &amp; Other Directly Generated Funds</b> | \$7,813,409          | \$7,813,409                         | \$0                              |
| <b>Local Government Sources of Funds</b>   | \$579,314,121        | \$303,514,277                       | \$261,534,642                    |
| <b>State Government Sources of Funds</b>   | \$0                  | \$0                                 | \$0                              |
| <b>Federal Government Sources of Funds</b>   | \$169,902,516        | \$61,558,340                        | \$108,344,176                    |
| <b>Directly Generated Total Funds</b>  | <b>\$59,294,585</b>  | <b>\$81,511,800</b>                 | <b>\$0</b>                       |
| <b>FTA Total Funds</b>   | <b>\$169,902,516</b> | <b>\$61,558,340</b>                 | <b>\$108,344,176</b>             |
| <b>ARRA Total Funds</b>  | <b>\$0</b>           | <b>\$0</b>                          | <b>\$0</b>                       |
| <b>Total Funds</b>   | <b>\$838,541,849</b> | <b>\$454,397,826</b>                | <b>\$369,878,818</b>             |

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Statement of Finances (F-60)

### Assets

| <b>Object Class</b>                           | <b>Assets</b>        |
|---|----------------------|
| Cash and Receivables (101, 102)               | \$159,150,959        |
| Investments (131)                             | \$316,174,054        |
| Special Funds (141)                           | \$98,846,511         |
| Other Assets (151)                            | \$39,676,688         |
| <b>Total Assets (101, 102, 131, 141, 151)</b> | <b>\$613,848,212</b> |

### Liabilities

| <b>Object Class</b>  | <b>Liabilities</b>     |
|--|------------------------|
| Long Term Debt (221)   | \$1,155,379,449        |
| Estimated Long Term Pension Liabilities (231.01)                       | \$202,045,812          |
| Other Estimated Liabilities (231.02, 231.03)                           | \$10,853,840           |
| Other Liabilities (201-211, 241)                                       | \$226,634,342          |
| <b>Total Liabilities (201, 202, 203, 204, 205, 211, 221, 231, 241)</b> | <b>\$1,594,913,443</b> |



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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - DO - (A-10) - CB DO

### Passenger Stations

| Stations   | Number of Facilities |
|--|----------------------|
| Americans with Disabilities Act of 1990 (ADA) accessible     | 29                   |
| Americans with Disabilities Act of 1990 (ADA) non-accessible |                      |
| <b>Total Stations</b>  |                      |
| <b>Number of Multi-Modal Stations</b>                        | <b>1</b>             |

### Escalators/Elevators

| Other Facilities | Number of Facilities |
|------------------|----------------------|
| Elevators        | 3                    |
| Escalators       | 2                    |

### Maintenance Facilities

| Type   | Owned    | Leased from Another Public Agency | Leased from a Private Entity | Totals   |
|--|----------|-----------------------------------|------------------------------|----------|
| <b>General Maintenance Facilities (Less than 200 Vehicles)</b>     | 1        |                                   | 0                            | 1        |
| <b>General Maintenance Facilities (Between 200 - 300 Vehicles)</b> | 3        |                                   | 0                            | 3        |
| <b>General Maintenance Facilities (Greater than 300 Vehicles)</b>  | 1        |                                   | 0                            | 1        |
| <b>Heavy Maintenance Facilities</b>                                | 0        |                                   | 0                            | 0        |
| <b>Totals</b>  | <b>5</b> |                                   | <b>0</b>                     | <b>5</b> |

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - DO - (A-10) - LR DO

### Passenger Stations

| Stations   | Number of Facilities |
|--|----------------------|
| Americans with Disabilities Act of 1990 (ADA) accessible     | 24                   |
| Americans with Disabilities Act of 1990 (ADA) non-accessible | 0                    |
| <b>Total Stations</b>  | <b>24</b>            |
| <b>Number of Multi-Modal Stations</b>                        | <b>5</b>             |

### Escalators/Elevators

| Other Facilities | Number of Facilities |
|------------------|----------------------|
| Elevators        | 4                    |
| Escalators       | 2                    |

### Maintenance Facilities

| Type   | Owned    | Leased from Another Public Agency | Leased from a Private Entity | Totals   |
|--|----------|-----------------------------------|------------------------------|----------|
| <b>General Maintenance Facilities (Less than 200 Vehicles)</b>     | 2        | 0                                 | 0                            | <b>2</b> |
| <b>General Maintenance Facilities (Between 200 - 300 Vehicles)</b> | 0        | 0                                 | 0                            | <b>0</b> |
| <b>General Maintenance Facilities (Greater than 300 Vehicles)</b>  | 0        | 0                                 | 0                            | <b>0</b> |
| <b>Heavy Maintenance Facilities</b>                                | 0        | 0                                 | 0                            | <b>0</b> |
| <b>Totals</b>  | <b>2</b> | <b>0</b>                          | <b>0</b>                     | <b>2</b> |

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - DO - (A-10) - MB DO

### Passenger Stations

| Stations   | Number of Facilities |
|--|----------------------|
| Americans with Disabilities Act of 1990 (ADA) accessible     | 35                   |
| Americans with Disabilities Act of 1990 (ADA) non-accessible |                      |
| <b>Total Stations</b>  |                      |
| <b>Number of Multi-Modal Stations</b>                        | <b>5</b>             |

### Escalators/Elevators

| Other Facilities | Number of Facilities |
|------------------|----------------------|
| Elevators        | 3                    |
| Escalators       | 2                    |

### Maintenance Facilities

| Type   | Owned    | Leased from Another Public Agency | Leased from a Private Entity | Totals   |
|--|----------|-----------------------------------|------------------------------|----------|
| <b>General Maintenance Facilities (Less than 200 Vehicles)</b>     | 1        |                                   | 0                            | 1        |
| <b>General Maintenance Facilities (Between 200 - 300 Vehicles)</b> | 3        |                                   | 0                            | 3        |
| <b>General Maintenance Facilities (Greater than 300 Vehicles)</b>  | 1        |                                   | 0                            | 1        |
| <b>Heavy Maintenance Facilities</b>                                | 0        |                                   | 0                            | 0        |
| <b>Totals</b>  | <b>5</b> |                                   | <b>0</b>                     | <b>5</b> |

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| <b>NTD ID</b>        | 60008  |
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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - PT (A-10) - CB PT

### Passenger Stations

| Stations   | Number of Facilities |
|--|----------------------|
| Americans with Disabilities Act of 1990 (ADA) accessible     | 11                   |
| Americans with Disabilities Act of 1990 (ADA) non-accessible |                      |
| <b>Total Stations</b>  |                      |
| <b>Number of Multi-Modal Stations</b>                        |                      |

### Escalators/Elevators

| Other Facilities | Number of Facilities |
|------------------|----------------------|
| Elevators        | 3                    |
| Escalators       | 0                    |

### Maintenance Facilities

| Type   | Owned By Service Provider | Owned by Public Agency for Service Provider | Leased by Public Agency for Service Provider | Leased by Service Provider | Totals   |
|--|---------------------------|---|--|----------------------------|----------|
| <b>General Maintenance Facilities (Less than 200 Vehicles)</b>     | 0                         | 0   | 0  | 0                          | <b>0</b> |
| <b>General Maintenance Facilities (Between 200 - 300 Vehicles)</b> | 0                         | 1   | 0  | 0                          | <b>1</b> |
| <b>General Maintenance Facilities (Greater than 300 Vehicles)</b>  | 0                         | 0   | 0  | 0                          | <b>0</b> |
| <b>Heavy Maintenance Facilities</b>                                | 0                         | 0   | 0  | 0                          | <b>0</b> |
| <b>Totals</b>  | <b>0</b>                  | <b>1</b>                                    | <b>0</b>                                     | <b>0</b>                   | <b>1</b> |

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| <b>NTD ID</b>        | 60008  |
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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - PT (A-10) - DR PT

### Maintenance Facilities

| Type  | Owned By Service Provider | Owned by Public Agency for Service Provider | Leased by Public Agency for Service Provider | Leased by Service Provider | Totals   |
|---|---------------------------|---|--|----------------------------|----------|
| General Maintenance Facilities (Less than 200 Vehicles)     | 0                         | 1   | 0  | 1                          | 2        |
| General Maintenance Facilities (Between 200 - 300 Vehicles) | 0                         | 0   | 0  | 0                          | 0        |
| General Maintenance Facilities (Greater than 300 Vehicles)  | 0                         | 0   | 0  | 0                          | 0        |
| Heavy Maintenance Facilities                                | 0                         | 0   | 0  | 0                          | 0        |
| <b>Totals</b>   | <b>0</b>                  | <b>1</b>                                    | <b>0</b>                                     | <b>1</b>                   | <b>2</b> |

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - PT (A-10) - MB PT

### Passenger Stations

| Stations   | Number of Facilities |
|--|----------------------|
| Americans with Disabilities Act of 1990 (ADA) accessible     | 30                   |
| Americans with Disabilities Act of 1990 (ADA) non-accessible |                      |
| <b>Total Stations</b>  |                      |
| <b>Number of Multi-Modal Stations</b>                        | <b>4</b>             |

### Escalators/Elevators

| Other Facilities | Number of Facilities |
|------------------|----------------------|
| Elevators        | 3                    |
| Escalators       | 2                    |

### Maintenance Facilities

| Type   | Owned By Service Provider | Owned by Public Agency for Service Provider | Leased by Public Agency for Service Provider | Leased by Service Provider | Totals   |
|--|---------------------------|---|--|----------------------------|----------|
| <b>General Maintenance Facilities (Less than 200 Vehicles)</b>     | 0                         | 0   | 0  | 0                          | <b>0</b> |
| <b>General Maintenance Facilities (Between 200 - 300 Vehicles)</b> | 0                         | 1   | 0  | 0                          | <b>1</b> |
| <b>General Maintenance Facilities (Greater than 300 Vehicles)</b>  | 0                         | 0   | 0  | 0                          | <b>0</b> |
| <b>Heavy Maintenance Facilities</b>                                | 0                         | 0   | 0  | 0                          | <b>0</b> |
| <b>Totals</b>  | <b>0</b>                  | <b>1</b>                                    | <b>0</b>                                     | <b>0</b>                   | <b>1</b> |

|                      |  |
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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Stations and Maintenance Facilities - PT (A-10) - VP PT

### Maintenance Facilities

| Type  | Owned By Service Provider | Owned by Public Agency for Service Provider | Leased by Public Agency for Service Provider | Leased by Service Provider | Totals   |
|---|---------------------------|---|--|----------------------------|----------|
| General Maintenance Facilities (Less than 200 Vehicles)     | 0                         | 0   | 0  | 0                          | 0        |
| General Maintenance Facilities (Between 200 - 300 Vehicles) | 0                         | 0   | 0  | 0                          | 0        |
| General Maintenance Facilities (Greater than 300 Vehicles)  | 0                         | 0   | 0  | 0                          | 0        |
| Heavy Maintenance Facilities                                | 0                         | 0   | 0  | 0                          | 0        |
| <b>Totals</b>   | <b>0</b>                  | <b>0</b>                                    | <b>0</b>                                     | <b>0</b>                   | <b>0</b> |

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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Transit Way Mileage (A-20)

### Non-Rail Lane Miles

| Mode | Type of Service | Exclusive Fixed Guideway | Exclusive High Intensity Bus | Controlled Access High Intensity Bus | Total Miles |
|------|-----------------|--------------------------|------------------------------|--------------------------------------|-------------|
| -    | DO              |                          |                              |                                      | 0.00        |
| -    | DO              | 0.00                     | 4.60                         | 21.10                                | 25.70       |
| -    | PT              | 0.00                     | 4.60                         | 19.60                                | 24.20       |
| -    | DO              | 0.00                     | 17.80                        | 16.00                                | 33.80       |
| -    | PT              | 0.00                     | 30.00                        | 4.30                                 | 34.30       |



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| <b>NTD ID</b>        | 60008  |
| <b>Reporter Name</b> | Metropolitan Transit Authority of Harris County, Texas |
| <b>Report</b>        | 2014 (Revision: 1)                                     |

## Uses of Capital (F-20)

### Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

| Mode         | Guide-way          | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles    | Service Vehicles   | FareRevenue Collection Equipment | Communication Information Systems | Other              | Total                |
|--------------|--------------------|--------------------|--------------------------|-----------------------|---------------------|--------------------|----------------------------------|-----------------------------------|--------------------|----------------------|
| DR PT        | N/A                | N/A                | \$0                      | \$99,038              | \$3,319,490         | \$0                | \$0                              | \$0                               | \$0                | \$3,418,528          |
| LR DO        | \$75,634           | \$328,715          | \$0                      | \$104,488             | \$3,995,765         | \$0                | \$0                              | \$128,013                         | \$0                | \$4,632,615          |
| MB DO        | \$0                | \$415,481          | \$432,216                | \$9,807,725           | \$23,873,786        | \$2,011,434        | \$0                              | \$6,534,685                       | \$1,373,186        | \$44,448,513         |
| MB PT        | \$0                | \$379,384          | \$0                      | \$1,167,973           | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$1,547,357          |
| VP PT        | N/A                | N/A                | \$0                      | \$0                   | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| DT PT        | N/A                | N/A                | \$0                      | \$0                   | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| CB DO        | \$3,634,721        | \$53,942           | \$0                      | \$0                   | \$42,493,560        | \$0                | \$0                              | \$0                               | \$0                | \$46,182,223         |
| CB PT        | \$6,600            | \$0                | \$0                      | \$0                   | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$6,600              |
| <b>Total</b> | <b>\$3,716,955</b> | <b>\$1,177,522</b> | <b>\$432,216</b>         | <b>\$11,179,224</b>   | <b>\$73,682,601</b> | <b>\$2,011,434</b> | <b>\$0</b>                       | <b>\$6,662,698</b>                | <b>\$1,373,186</b> | <b>\$100,235,836</b> |

### Expansion of Service

| Mode  | Guide-way     | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles | Service Vehicles | FareRevenue Collection Equipment | Communication Information Systems | Other | Total         |
|-------|---------------|--------------------|--------------------------|-----------------------|------------------|------------------|----------------------------------|-----------------------------------|-------|---------------|
| DR PT | N/A           | N/A                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0           |
| LR DO | \$124,855,631 | \$11,543,446       | \$0                      | \$24,960,669          | \$54,793,074     | \$0              | \$466,035                        | \$51,505,201                      | \$0   | \$268,124,056 |
| MB DO | \$440,070     | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$440,070     |
| MB PT | \$0           | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0           |
| VP PT | N/A           | N/A                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0           |
| DT PT | N/A           | N/A                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0           |
| CB DO | \$0           | \$1,060,701        | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$1,060,701   |
| CB PT | \$18,155      | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$18,155      |

|              |                      |                     |            |                     |                     |            |                  |                     |            |                      |
|--------------|----------------------|---------------------|------------|---------------------|---------------------|------------|------------------|---------------------|------------|----------------------|
| <b>Total</b> | <b>\$125,313,856</b> | <b>\$12,604,147</b> | <b>\$0</b> | <b>\$24,960,669</b> | <b>\$54,793,074</b> | <b>\$0</b> | <b>\$466,035</b> | <b>\$51,505,201</b> | <b>\$0</b> | <b>\$269,642,982</b> |
|--------------|----------------------|---------------------|------------|---------------------|---------------------|------------|------------------|---------------------|------------|----------------------|

**Total**

| <b>Mode</b>  | <b>Guide-way</b>     | <b>Passenger Stations</b> | <b>Administrative Buildings</b> | <b>Maintenance Buildings</b> | <b>Revenue Vehicles</b> | <b>Service Vehicles</b> | <b>Fare Revenue Collection Equipment</b> | <b>Communication Information Systems</b> | <b>Other</b>       | <b>Total</b>         |
|--------------|----------------------|---------------------------|---------------------------------|------------------------------|-------------------------|-------------------------|--|--|--------------------|----------------------|
| <b>Total</b> | <b>\$129,030,811</b> | <b>\$13,781,669</b>       | <b>\$432,216</b>                | <b>\$36,139,893</b>          | <b>\$128,475,675</b>    | <b>\$2,011,434</b>      | <b>\$466,035</b>                         | <b>\$58,167,899</b>                      | <b>\$1,373,186</b> | <b>\$369,878,818</b> |

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| <b>Report</b>        | 2014 (Revision: 2)                                     |

## Uses of Capital (F-20)

### Rehabilitation / Reconstruction / Replacement / Improvement for Existing Service

| Mode         | Guide-way          | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles    | Service Vehicles   | FareRevenue Collection Equipment | Communication Information Systems | Other              | Total                |
|--------------|--------------------|--------------------|--------------------------|-----------------------|---------------------|--------------------|----------------------------------|-----------------------------------|--------------------|----------------------|
| DR<br>PT     | \$0                | \$0                | \$0                      | \$99,038              | \$3,319,490         | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| LR<br>DO     | \$75,634           | \$328,715          | \$0                      | \$104,488             | \$3,995,765         | \$0                | \$0                              | \$128,013                         | \$0                | \$0                  |
| MB<br>DO     | \$0                | \$415,481          | \$432,216                | \$9,807,725           | \$23,873,786        | \$2,011,434        | \$0                              | \$6,534,685                       | \$1,373,186        | \$0                  |
| MB<br>PT     | \$0                | \$379,384          | \$0                      | \$1,167,973           | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| VP<br>PT     | \$0                | \$0                | \$0                      | \$0                   | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| DT<br>PT     | \$0                | \$0                | \$0                      | \$0                   | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| CB<br>DO     | \$3,634,721        | \$53,942           | \$0                      | \$0                   | \$42,493,560        | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| CB<br>PT     | \$6,600            | \$0                | \$0                      | \$0                   | \$0                 | \$0                | \$0                              | \$0                               | \$0                | \$0                  |
| <b>Total</b> | <b>\$3,716,955</b> | <b>\$1,177,522</b> | <b>\$432,216</b>         | <b>\$11,179,224</b>   | <b>\$73,682,601</b> | <b>\$2,011,434</b> | <b>\$0</b>                       | <b>\$6,662,698</b>                | <b>\$1,373,186</b> | <b>\$100,235,836</b> |

### Expansion of Service

| Mode     | Guide-way     | Passenger Stations | Administrative Buildings | Maintenance Buildings | Revenue Vehicles | Service Vehicles | FareRevenue Collection Equipment | Communication Information Systems | Other | Total |
|----------|---------------|--------------------|--------------------------|-----------------------|------------------|------------------|----------------------------------|-----------------------------------|-------|-------|
| DR<br>PT | \$0           | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |
| LR<br>DO | \$124,855,631 | \$11,543,446       | \$0                      | \$24,960,669          | \$54,793,074     | \$0              | \$466,035                        | \$51,505,201                      | \$0   | \$0   |
| MB<br>DO | \$440,070     | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |
| MB<br>PT | \$0           | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |
| VP<br>PT | \$0           | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |
| DT<br>PT | \$0           | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |
| CB<br>DO | \$0           | \$1,060,701        | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |
| CB<br>PT | \$18,155      | \$0                | \$0                      | \$0                   | \$0              | \$0              | \$0                              | \$0                               | \$0   | \$0   |

|              |                      |                     |            |                     |                     |            |                  |                     |            |                      |
|--------------|----------------------|---------------------|------------|---------------------|---------------------|------------|------------------|---------------------|------------|----------------------|
| <b>Total</b> | <b>\$125,313,856</b> | <b>\$12,604,147</b> | <b>\$0</b> | <b>\$24,960,669</b> | <b>\$54,793,074</b> | <b>\$0</b> | <b>\$466,035</b> | <b>\$51,505,201</b> | <b>\$0</b> | <b>\$269,642,982</b> |
|--------------|----------------------|---------------------|------------|---------------------|---------------------|------------|------------------|---------------------|------------|----------------------|

**Total**

| <b>Mode</b>      | <b>Guide-way</b>     | <b>Passenger<br/>Stations</b> | <b>Administrative<br/>Buildings</b> | <b>Maintenance<br/>Buildings</b> | <b>Revenue<br/>Vehicles</b> | <b>Service<br/>Vehicles</b> | <b>FareRevenue<br/>Collection<br/>Equipment</b> | <b>Communication<br/>Information<br/>Systems</b> | <b>Other</b>       | <b>Total</b>         |
|------------------|----------------------|-------------------------------|-------------------------------------|----------------------------------|-----------------------------|-----------------------------|---|--|--------------------|----------------------|
| <b>DR<br/>PT</b> | \$0                  | \$0                           | \$0                                 | \$99,038                         | \$3,319,490                 | \$0                         | \$0   | \$0  | \$0                | <b>\$3,418,528</b>   |
| <b>LR<br/>DO</b> | \$124,931,265        | \$11,872,161                  | \$0                                 | \$25,065,157                     | \$58,788,839                | \$0                         | \$466,035                                       | \$51,633,214                                     | \$0                | <b>\$272,756,671</b> |
| <b>MB<br/>DO</b> | \$440,070            | \$415,481                     | \$432,216                           | \$9,807,725                      | \$23,873,786                | \$2,011,434                 | \$0   | \$6,534,685                                      | \$1,373,186        | <b>\$44,888,583</b>  |
| <b>MB<br/>PT</b> | \$0                  | \$379,384                     | \$0                                 | \$1,167,973                      | \$0                         | \$0                         | \$0   | \$0  | \$0                | <b>\$1,547,357</b>   |
| <b>VP<br/>PT</b> | \$0                  | \$0                           | \$0                                 | \$0                              | \$0                         | \$0                         | \$0   | \$0  | \$0                | <b>\$0</b>           |
| <b>DT<br/>PT</b> | \$0                  | \$0                           | \$0                                 | \$0                              | \$0                         | \$0                         | \$0   | \$0  | \$0                | <b>\$0</b>           |
| <b>CB<br/>DO</b> | \$3,634,721          | \$1,114,643                   | \$0                                 | \$0                              | \$42,493,560                | \$0                         | \$0   | \$0  | \$0                | <b>\$47,242,924</b>  |
| <b>CB<br/>PT</b> | \$24,755             | \$0                           | \$0                                 | \$0                              | \$0                         | \$0                         | \$0   | \$0  | \$0                | <b>\$24,755</b>      |
| <b>Total</b>     | <b>\$129,030,811</b> | <b>\$13,781,669</b>           | <b>\$432,216</b>                    | <b>\$36,139,893</b>              | <b>\$128,475,675</b>        | <b>\$2,011,434</b>          | <b>\$466,035</b>                                | <b>\$58,167,899</b>                              | <b>\$1,373,186</b> | <b>\$369,878,818</b> |