

01 Transit Agency Identification Information

Agency name*	Metropolitan Transit Authority of Harris County, Texas	Fiscal year Ending	9/30/2012
Mailing address*	1900 Main		
Mailing address		P.O. Box	61429
City*	Houston		
State*	TX	Zip code* (ex: 22222)	77208 - 1429
URL (ex: www.url.com)	www.ridemetro.org	FTA Recipient ID	1547
Agency acronym	Metro	DUNS Number	094834405

Are you a recipient or beneficiary of Urbanized Area Formula Program grants with continuing requirements?* Yes No (voluntary reporter)

02 Are you requesting a Small System (30 or fewer vehicles) waiver?* Yes No

03 Organization Type*

1. Independent public agency or authority for transit service

05 Demographic Information*

Primary UZA - Houston, TX - 7

Service area information: Square miles 1,285 Population 3,527,625

Selected Secondary UZA/Non-UZA(s)

Non-UZA - 0
 Conroe-The Woodlands, TX - 154
 Lake Jackson-Angleton, TX - 373

06 Enter Number of Vehicles Operated in Annual Maximum Service by Mode and Types of Service below:

(Complete all boxes that apply for those services included in your report)

Directly Operated (DO) Modes	Vehicles	Purchased Transportation (PT) Modes	Vehicles
Aerial tramway (TR)		Aerial tramway (TR)	
Alaska railroad (AR)		Alaska railroad (AR)	
Bus (MB)	639	Bus (MB)	130
Bus Rapid Transit (RB)		Bus Rapid Transit (RB)	
Cable car (CC)		Cable car (CC)	
Commuter Bus (CB)	216	Commuter Bus (CB)	62
Commuter rail (CR)		Commuter rail (CR)	
Demand response (DR)		Demand response (DR)	275
		Demand response Taxi (DT)	129
Ferryboat (FB)		Ferryboat (FB)	
Heavy rail (HR)		Heavy rail (HR)	
Hybrid Rail (YR)		Hybrid Rail (YR)	
Inclined plane (IP)		Inclined plane (IP)	
Jitney (JT)		Jitney (JT)	
Light rail (LR)	17	Light rail (LR)	
Monorail/Automated guideway (MG)		Monorail/Automated guideway (MG)	
Publico (PB)		Publico (PB)	
Street Car Rail (SR)		Street Car Rail (SR)	
Trolleybus (TB)		Trolleybus (TB)	

Vanpool (VP)	
Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (DO)	872

Vanpool (VP)	720
Other vehicles operated (OR) (Describe *)	
Total vehicles operated in annual maximum service (PT)	1,316

Does your bus (MB) directly operated (DO) service operate over fixed guideway (FG)? * Yes No

Does your bus (MB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No

Does your bus (CB) directly operated (DO) service operate over fixed guideway (FG)? * Yes No

Does your bus (CB) purchased transportation (PT) service operate over fixed guideway (FG)? * Yes No

07 Capital or Non Capital Investment for a Mode Not Currently in Service

Selected Modes/Services

08 Filing a Separate NTD Report

Selected Mode(s)

01. Contact Type:CEO

Honorific * (ex: Mrs, Capt, etc.) Mr.
First name * Thomas **Initial** **Last name *** Lambert
Professional title * President & CEO
Mailing address line 1 1900 Main
Mailing address line 2 **P.O. Box** 61429
City * Houston **State *** TX **Zip code *** (ex: 22222) 77208 - 1429
Phone * (ex: (555) 123-4567) (713)615-6409 **Ext.(ex: 1234)**
Fax * (ex: (555) 123-4567) (713)758-7997
Email * (ex: ntd.user@ntd.com) tom.lambert@ridemetro.org

02. Contact Type:NTD Contact

Honorific * (ex: Mrs, Capt, etc.) Mrs.
First name * Mary **Initial** B **Last name *** Fay
Professional title * Director of Grant Programs
Mailing address line 1 1900 Main
Mailing address line 2 **P.O. Box** 61429
City * Houston **State *** TX **Zip code *** (ex: 22222) 77208 - 1429
Phone * (ex: (555) 123-4567) 713-739-3715 **Ext.(ex: 1234)**
Fax * (ex: (555) 123-4567) 713-758-7997
Email * (ex: ntd.user@ntd.com) mary.fay@ridemetro.org

03. Contact Type:Safety Contact

Honorific * (ex: Mrs, Capt, etc.) Mr.
First name * Timothy **Initial** **Last name *** Kelly
Professional title Vice President of Safety
Mailing address line 1 1900 Main
Mailing address line 2 **P.O. Box** 61429
City Houston **State** TX **Zip code (ex: 22222)** 77208 - 1429
Phone * (ex: (555) 123-4567) 713-615-6401 **Ext.(ex: 1234)**
Fax (ex: (555) 123-4567) 713-758-7913
Email * (ex: ntd.user@ntd.com) timothy.kelly@ridemetro.org

04. Contact Type:Security Contact

Honorific (ex: Mrs, Capt, etc.) Chf
First name Victor **Initial** G **Last name** Rodriguez
Professional title Chief of Police
Mailing address line 1 1900 Main
Mailing address line 2 **P.O. Box** 61429
City Houston **State** TX **Zip code (ex: 22222)** 77208 - 1429
Phone (ex: (555) 123-4567) 713-615-6431 **Ext.(ex: 1234)**
Fax (ex: (555) 123-4567) 713-758-9475
Email (ex: ntd.user@ntd.com) victor.rodriguez@ridemetro.org

	a	b	c	d	e
			Funds Earned During Period	Funds Expended on Operations	Funds Expended on Capital
Sources of Directly Generated Funds by Transit Agency - All Transit Agencies					
01 Passenger Fares for Directly Operated Service		CB	22,207,584		
		LR	3,978,767		
		MB	26,243,497		
02 Total All Directly Operated Modes			52,429,848	52,429,848	0
03 Passenger Fares for Purchased Transportation Service		CB	5,492,565		
		DR	1,265,876		
		DT	258,883		
		MB	6,358,642		
		VP	7,885,372		
04 Total All Purchased Transportation Modes			21,261,338	21,261,338	0
05 Park and Ride Parking Revenue			973,042		
06 Other Transportation Revenues			0		
Auxiliary Transportation Funds					
07 Concessions			2,963		
08 Advertising revenues			0		
09 Other			122,266		
Describe Other:*	Purchase card rebates and fare evasion ticket fines.				
10 Total Auxiliary Transportation Funds			125,229		
11 Non-Transportation Funds			4,227,677		
Describe Other:*	Real Estate is \$359,858, Interest is				

\$706,592, Other is \$1,512,510,
 Intergovernment revenue \$1,986,480,
 inventory sale is \$853,680 other is -
 \$21,278

12 Total Park and Ride, Other Transportation, Auxilliary and Non-Transportation Revenues	5,325,948	5,325,948	0
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Revenues Accrued Through a Purchased Transportation Agreement

13a with an NTD reporting agency	75,623	75,623	0
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13b with a non-NTD reporting agency	773,035	773,035	0
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Contributed Services

15 State and local government	0	0	0
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16 Contra account for expenses	0	0	0
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17 Net contributed services	0	0	0
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18 Subsidy from Other Sectors of Operations	0	0	0
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Sources of Directly Generated Funds by Transit Agency - Independent Political Entities

Funds Dedicated to Transit at their Source

Dedicated Taxes

20 Income taxes	0		
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21 Sales taxes	445,548,889		
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22 Property taxes	0		
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23 Gasoline taxes	0		
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24 Other taxes*	0		
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25 Bridge, tunnel and highway tolls	0		
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26 High Occupancy tolls	0		
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27 Other dedicated funds	0		
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28 Total Funds Dedicated to Transit at their Source	445,548,889	286,868,441	128,563,072
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29 Other Directly Generated Funds	0	0	0
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30 Total Directly Generated Funds	525,414,681	366,734,233	128,563,072
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Local Government Sources of Funds

32 Funds Allocated to Transit out of the General Revenues of the Government Entity	0	0	0
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Funds Dedicated to Transit at Their Source

Dedicated Taxes

33	Income taxes		0		
34	Sales taxes		0		
35	Property taxes		0		
36	Gasoline taxes		0		
37	Other taxes		0		
38	Bridge, tunnel and highway tolls		0		
39	High Occupancy tolls		417,854		
40	Other dedicated funds		0		
41	Total Funds Dedicated to Transit at Their Source		417,854	417,854	0
42	Other Funds*		0	0	0
43	Total Local Funds	417,854	417,854		0

State Government Sources of Funds

45	Funds Allocated to Transit out of the General Revenues of the Government Entity		0	0	0
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Funds Dedicated to Transit at their Source

Dedicated Taxes

46	Income taxes		0		
47	Sales taxes		0		
48	Property taxes		0		
49	Gasoline taxes		0		
50	Other taxes		0		
51	Bridge, tunnel and highway tolls		0		
52	High occupancy tolls		0		
53	Other dedicated funds		0		
54	Total Funds Dedicated to Transit at their Source		0	0	0
55	Other Funds		0	0	0

56 Total State Funds	0	0	0
Federal Government Sources of Funds			
Funds Received from FTA			
58 FTA Capital Program Funds (§5309)	344,350,128	3,832,007	340,518,121
58 a ARRA Fixed Guideway Modernization Funds (§5309)	1,092,127	0	1,092,127
58 b ARRA major Capital investment (New Starts) Funds (§5309)	0	0	0
59 FTA Urbanized Area Formula (UAFP) program (§5307)	44,003,125	0	3,137,611
60 §5307 - capital assistance spent on operations (including maintenance expenses)		40,865,514	
60 a ARRA Urbanized Area Program Funds (§5307)	11,031,407	0	11,031,407
60 b ARRA Urbanized Area Program Funds (§5307) - Capital assistance spent on operations (including maintenance expenses)		0	
61 FTA Metropolitan Planning (§5303)	0	0	
62 FTA Clean Fuels Program (§5308)	510,361	0	510,361
63 FTA Special Needs of Elderly Individuals and Individuals with Disabilities Formula Program (§5310)	0	0	0
64 §5310 - capital assistance spent on operations (including maintenance expenses)		0	
65 FTA Other Than Urbanized Area (§5311)	0	0	0
66 §5311 - capital assistance spent on operations (including maintenance expenses)		0	
66 a FTA ARRA Other than Urbanized Area Program funds (§5311)	0	0	0
66 b FTA ARRA other than Urbanized Area Program funds (§5311) - capital assistance spend on operations (including maintenance expenses)		0	
67 FTA Job Access and Reverse Commute Formula Program (§5316)	3,212,330	16,760	3,195,570
68 FTA New Freedom Program (§5317)	19,223	19,223	0
69 §5317 - capital assistance spent on operations (including maintenance expenses)		0	
70 FTA Transit in the Park (§5320)	0	0	0
70 a ARRA TIGGER (Greenhouse Gas and Energy Reduction) Funds	0	0	0
71 Other FTA Funds	0	0	0
72 Other FTA funds - capital assistance spent on operations (including maintenance expenses)		0	
73 Total FTA Funds	404,218,701	44,733,504	359,485,197
74 Funds Received from other USDOT Grant Programs	7,067,165	4,999,702	2,067,463

Describe CMAQ/STP for VanPool=4,216,178;
Other:* DHS=\$913,299; CMAQ transferred from FHWA to
FTA (TX-95-X006)=1,937,688.

74a ARRA TIGER Multimodal Discretionary Funds	0	0	0
75 Other Federal Funds			
76 Total Federal Funds	411,285,866	49,733,206	361,552,660
Summary			
78 Total Funds Earned During Period	937,118,401		
79 Total Funds Expended on Operations During Period		416,885,293	
80 Total Funds Expended on Capital During Period			490,115,732
82 ARRA Total Funds Earned During Period	12,123,534		
83 ARRA Total Funds Expended on Operations During Period		0	
84 ARRA Total Funds Expended on Capital During Period			12,123,534

 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: CB Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01	Operators' salaries and wages (01)	6,756,418			6,756,418
02	Other salaries and wages (02)	1,553,220	3,129,518	739,941	2,730,739
03	Fringe Benefits (502)	6,890,432	2,597,300	647,601	847,548
04	Services (503)	206,507	102,262	491,156	1,895,395
Materials and Supplies (504)					
05	Fuel and lubricants (01)	6,158,606	88,433		6,247,039
06	Tires and tubes (02)	280,809	31,201		312,010
07	Other materials and supplies (99)	144,199	1,731,017	186,094	111,936
08	Utilities (505)			759,329	759,329
09	Casualty and Liability Costs (506)			-163,950	-163,950
10	Taxes (507)	420,929			420,929
13	Miscellaneous Expenses (509)	5,278	628	2,341	108,809
14	Expense Transfers (510)	5,386	-136,462	-102,378	-1,306,842
15	Total Modal Expenses	22,421,784	7,543,897	1,964,755	4,982,964

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: CB Service: PT

[Add Form Note](#)

Line	a	b	c	d	e
	Vehicle Operations 010 Total	Vehicle Maintenance 041 Total	Non-Vehicle Maintenance 042 Total	General Administration 160 Total	Total Modal Expenses
Expense Object Class					
Labor (501)					
01					
02	147,579	6,062	287,749	96,683	538,073
03	94,164	3,868	183,602	61,690	343,324
04					
Materials and Supplies (504)					
05	985,301				985,301
06					
07					
08					
Utilities (505)					
Casualty and Liability Costs (506)					
09					
10	69,908				69,908
Taxes (507)					
Purchased Transportation (508)					
11	2,991,487	1,157,545	77,500	1,046,150	5,272,682
12					
13					
14					
15	4,288,439	1,167,475	548,851	1,204,523	7,209,288

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$5,272,682)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$1,936,606)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$7,209,288)

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: DR Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)					
02 Other salaries and wages (02)	2,161,233	207,231	0	59,196	2,427,660
03 Fringe Benefits (502)	897,084	90,512	0	37,771	1,025,367
04 Services (503)	434,243	37,495	0	0	471,738
Materials and Supplies (504)					
05 Fuel and lubricants (01)	2,170,369	0			2,170,369
06 Tires and tubes (02)	9,907	0			9,907
07 Other materials and supplies (99)	23,428	109,253	0	0	132,681
08 Utilities (505)	115,355			0	115,355
09 Casualty and Liability Costs (506)		0	0	0	0
10 Taxes (507)	113,890	0	0	0	113,890
Purchased Transportation (508)					
11 In Report (01)	22,392,263	2,448,692	134,892	6,214,019	31,189,866
12 Filing Separate Report (02)	0	0	0	0	0
13 Miscellaneous Expenses (509)	6,448	0	0	0	6,448
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	28,324,220	2,893,183	134,892	6,310,986	37,663,281
16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses					37,663,281

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$31,189,866)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$6,473,415)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$37,663,281)

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: DT Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	264,160	0	0	7,235	271,395
03 Fringe Benefits (502)	109,648	0	0	4,617	114,265
04 Services (503)	53,076	0	0	0	53,076
Materials and Supplies (504)					
05 Fuel and lubricants (01)	0	0			0
06 Tires and tubes (02)		0			0
07 Other materials and supplies (99)	2,864	0	0	0	2,864
08 Utilities (505)	14,099				14,099
09 Casualty and Liability Costs (506)		0	0	0	0
10 Taxes (507)	0	0	0	0	0
Purchased Transportation (508)					
11 In Report (01)	1,916,374	166,415	6,413	385,244	2,474,446
12 Filing Separate Report (02)	0	0	0	0	0
13 Miscellaneous Expenses (509)	788	0	0	0	788
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	2,361,009	166,415	6,413	397,096	2,930,933
16 Americans with Disabilities Act of 1990 (ADA)- Related Expenses					2,930,933

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$2,474,446)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$456,487)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$2,930,933)


 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: LR Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses	
Expense Object Class						
Labor (501)						
01	Operators' salaries and wages (01)	2,300,169			2,300,169	
02	Other salaries and wages (02)	1,592,159	2,007,936	2,480,158	596,298	6,676,551
03	Fringe Benefits (502)	2,207,437	1,134,552	1,381,574	485,230	5,208,793
04	Services (503)	23,635	935,458	636,532	684,536	2,280,161
Materials and Supplies (504)						
05	Fuel and lubricants (01)		13,378			13,378
06	Tires and tubes (02)		6,693			6,693
07	Other materials and supplies (99)	11,470	815,086	573,459	9,135	1,409,150
08	Utilities (505)	614,989			382,546	997,535
09	Casualty and Liability Costs (506)				-79,017	-79,017
10	Taxes (507)					
13	Miscellaneous Expenses (509)			328	38,784	39,112
14	Expense Transfers (510)	-22,310	-28,378	-23,770	-1,412,068	-1,486,526
15	Total Modal Expenses	6,727,549	4,884,725	5,048,281	705,444	17,365,999

 **NTD Internet Reporting - Operating Expenses (F-30)**

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: MB Service: DO

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01	Operators' salaries and wages (01)	48,701,291			48,701,291
02	Other salaries and wages (02)	11,223,523	22,673,008	5,454,282	21,064,179
03	Fringe Benefits (502)	43,602,692	16,479,818	4,175,564	15,569,975
04	Services (503)	1,488,536	737,121	3,540,326	13,662,293
Materials and Supplies (504)					
05	Fuel and lubricants (01)	23,308,410	637,438		23,945,848
06	Tires and tubes (02)	2,024,115	218,209		2,242,324
07	Other materials and supplies (99)	1,039,406	12,477,436	1,341,396	806,849
08	Utilities (505)			5,473,361	5,473,361
09	Casualty and Liability Costs (506)			-1,181,776	-1,181,776
10	Taxes (507)	1,593,084			1,593,084
13	Miscellaneous Expenses (509)	38,050	4,530	16,873	784,312
14	Expense Transfers (510)		-983,639	-737,957	-9,381,097
15	Total Modal Expenses	133,019,107	52,243,921	13,790,484	46,798,096
					245,851,608

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: MB Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01					
02	957,256	37,765	196,597	461,359	1,652,977
03	610,790	24,096	125,441	294,376	1,054,703
04 Services (503)					
Materials and Supplies (504)					
05	6,358,069				6,358,069
06					
07					
08 Utilities (505)					
09 Casualty and Liability Costs (506)					
10	451,163				451,163
Purchased Transportation (508)					
11	19,591,086	7,580,699	507,538	6,851,183	34,530,506
12					
13 Miscellaneous Expenses (509)					
14 Expense Transfers (510)					
15	27,968,364	7,642,560	829,576	7,606,918	44,047,418

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$34,530,506)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$9,516,912)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$44,047,418)

NTD Internet Reporting - Operating Expenses (F-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses (F-30) Mode: VP Service: PT

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Modal Expenses
Expense Object Class					
Labor (501)					
01 Operators' salaries and wages (01)	0	0	0	0	0
02 Other salaries and wages (02)	0	0	0	93,055	93,055
03 Fringe Benefits (502)	0	0	0	50,157	50,157
04 Services (503)	0	0	0	1,665	1,665
Materials and Supplies (504)					
05 Fuel and lubricants (01)	0	0			0
06 Tires and tubes (02)	0	0			0
07 Other materials and supplies (99)	0	0	0	25	25
08 Utilities (505)	0			0	0
09 Casualty and Liability Costs (506)		0	0	0	0
10 Taxes (507)	0	0	0	0	0
Purchased Transportation (508)					
11 In Report (01)	2,314,379	567,714	90,305	9,930,072	12,902,470
12 Filing Separate Report (02)	0	0	0	0	0
13 Miscellaneous Expenses (509)	54,115	0	0	17,548	71,663
14 Expense Transfers (510)	0	0	0	0	0
15 Total Modal Expenses	2,368,494	567,714	90,305	10,092,522	13,119,035

The sum of the total on line 11 should equal the sum of lines 06 and 07 of the B-30s for service included in this report for this mode (\$12,902,470)

The sum of the total of lines 01 - 10 and 13 - 14, should equal the total of B-30s, line 08 for all service reported as purchased transportation for this mode (\$216,565)

The total of line 15 should equal the total of the B-30s, line 09, total operating expenses for all service reported as purchased transportation for this mode in both this report and filing a separate report (\$13,119,035)

NTD Internet Reporting - Operating Expenses Summary (F-40)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Operating Expenses Summary (F-40)

[Add Form Note](#)

Line	a Vehicle Operations 010 Total	b Vehicle Maintenance 041 Total	c Non-Vehicle Maintenance 042 Total	d General Administration 160 Total	e Total Expenses
Expense Object Class					
Labor (501)					
01	Operators' salaries and wages (01)	57,757,878	0	0	57,757,878
02	Other salaries and wages (02)	17,899,130	28,061,520	9,158,727	25,108,744
03	Fringe Benefits (502)	54,412,247	20,330,146	6,513,782	17,351,364
04	Services (503)	2,205,997	1,812,336	4,668,014	16,243,889
Materials and Supplies (504)					
05	Fuel and lubricants (01)	38,980,755	739,249		39,720,004
06	Tires and tubes (02)	2,314,831	256,103		2,570,934
07	Other materials and supplies (99)	1,221,367	15,132,792	2,100,949	927,945
08	Utilities (505)	744,443			6,615,236
09	Casualty and Liability Costs (506)		0	0	-1,424,743
10	Taxes (507)	2,648,974	0	0	0
Purchased Transportation (508)					
11	In report (01)	49,205,589	11,921,065	816,648	24,426,668
12	Filing separate report (02)	0	0	0	0
13	Miscellaneous Expenses (509)	104,679	5,158	19,542	949,453
14	Expense Transfers (510)	-16,924	-1,148,479	-864,105	-12,100,007
15	Total Modal Expenses	227,478,966	77,109,890	22,413,557	78,098,549
16	Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT only)				40,594,214
Reconciling Items					
17	Interest Expenses (511)		Funds Not Applied	Total Expenses for Period	
18	Leases and Rentals (512)	13,625		13,625	
19	Purchase Lease Agreement (514)	4,785,145		4,785,145	
20	Related Parties Lease Agreement (515)				
21	Depreciation (513)		137,094,956	137,094,956	
22	Amortization of Intangibles (513.13)		264,515	264,515	
23	Other Reconciling Items (516)	6,985,562	19,256,652	26,242,214	
24	Total Reconciling Items	11,784,332	156,616,123	168,400,455	
25	Americans with Disabilities Act of 1990 (ADA)-Related Expenses (DR and DT Only)				
26	Total Expenses from Published Reports for Transit Operations	416,885,294	156,616,123	573,501,417	

Line	Object Class	a	b
		Assets	Liabilities
01	Cash and Receivable (101,102)	145,187,184	
02	Investments (131)	358,828,979	
03	Special Funds (141)	166,573,971	
04	Other Assets	2,703,927,287	
	Total Assets	3,374,517,421	
01	Long Term Debt (221)		1,085,757,153
02	Estimated Long Term Pension Liabilities (231,01)		143,594,021
03	Other Estimated Liabilities (231,02,231,03)		9,101,030
04	Other Liabilities (201-211,241)		291,581,387
	Total Liabilities		1,530,033,591

NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: CB Service: DO

[Add Form Note](#)

Line	a	b	c	g	
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	36			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible				
03	Total Stations	36			
04	Number of Multi-Modal Stations				
05	Escalators	2			
06	Elevators	4			
Maintenance Facilities					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles	3			3
09	Facility size is greater than 300 vehicles	1			1
10	Number of Heavy Maintenance Facilities				
11	Total Maintenance Facilities	5			5

NTD Internet Reporting - Stations and Maintenance Facilities - DO (A-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Stations and Maintenance Facilities - DO (A-10) Mode: LR Service: DO

[Add Form Note](#)

Line	a	b	c	g	
Number of Facilities					
Passenger Stations					
01	Americans with Disabilities Act of 1990 (ADA) accessible	16			
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0			
03	Total Stations	16			
04	Number of Multi-Modal Stations	0			
05	Escalators	2			
06	Elevators	1			
Maintenance Facilities					
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity	Total
07	Facility size less than 200 vehicles	1			1
08	Facility size between 200 - 300 vehicles				
09	Facility size is greater than 300 vehicles				
10	Number of Heavy Maintenance Facilities	0			0
11	Total Maintenance Facilities	1			1

Line	a	b	c	g
Number of Facilities				
Passenger Stations				
01	Americans with Disabilities Act of 1990 (ADA) accessible	55		
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0		
03	Total Stations	55		
04	Number of Multi-Modal Stations	0		
05	Escalators	2		
06	Elevators	4		
Maintenance Facilities				
	General Purpose Maintenance Facilities	Owned	Leased from Another Public Agency	Leased from a Private Entity
				Total
07	Facility size less than 200 vehicles	1		1
08	Facility size between 200 - 300 vehicles	3		3
09	Facility size is greater than 300 vehicles	1		1
10	Number of Heavy Maintenance Facilities	0		0
11	Total Maintenance Facilities	5		5

NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: CB Service: PT

[Add Form Note](#)

Line	a	d	e	f	g	
Number of Facilities						
Passenger Stations						
01	Americans with Disabilities Act of 1990 (ADA) accessible	15				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible					
03	Total Stations	15				
04	Number of Multi-Modal Stations					
05	Escalators	0				
06	Elevators	3				
Maintenance Facilities						
General Purpose Maintenance Facilities						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	Facility size less than 200 vehicles					
08	Facility size between 200 - 300 vehicles		1			1
09	Facility size is greater than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities		1			1

Line		a	d	e	f	g
Maintenance Facilities						
	General Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	Facility size less than 200 vehicles	0	1	0	1	2
08	Facility size between 200 - 300 vehicles	0	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0	0
11	Total Maintenance Facilities	0	1	0	1	2

NTD Internet Reporting - Stations and Maintenance Facilities - PT (A-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Stations and Maintenance Facilities - PT (A-10) Mode: MB Service: PT

[Add Form Note](#)

Line	a	d	e	f	g	
Number of Facilities						
Passenger Stations						
01	Americans with Disabilities Act of 1990 (ADA) accessible	35				
02	Americans with Disabilities Act of 1990 (ADA) non-accessible	0				
03	Total Stations	35				
04	Number of Multi-Modal Stations	0				
05	Escalators	2				
06	Elevators	4				
Maintenance Facilities						
		Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
General Purpose Maintenance Facilities						
07	Facility size less than 200 vehicles					
08	Facility size between 200 - 300 vehicles		1			1
09	Facility size is greater than 300 vehicles					
10	Number of Heavy Maintenance Facilities					
11	Total Maintenance Facilities		1			1

Line		a	d	e	f	g
Maintenance Facilities						
	General Purpose Maintenance Facilities	Owned by Service Provider	Owned by Public Agency for Service Provider	Leased by Public Agency for Service Provider	Leased by Service Provider	Total
07	Facility size less than 200 vehicles	0	0	0	0	0
08	Facility size between 200 - 300 vehicles	0	0	0	0	0
09	Facility size is greater than 300 vehicles	0	0	0	0	0
10	Number of Heavy Maintenance Facilities	0	0	0	0	0
11	Total Maintenance Facilities	0	0	0	0	0

Line	a
Mode/Service	LR/DO
Guideway Classification	Miles of Track
01 At grade: Exclusive right-of-way (ROW)	0
02 At grade: With cross traffic	18
03 At grade: Mixed and cross traffic	0.2
04 Elevated-on-structure	0
05 Elevated-on-fill	0
06 Open-cut	0
07 Subway	0
08 Total Miles	18.2
	Crossings
09 At grade Crossings: With cross traffic	63
10 At grade Crossings: Mixed and cross traffic	5
11 Total Crossings	68

Line	a	b	c	d
Mode/Service	CB/PT	CB/DO	MB/DO	MB/PT
Guideway Classification	Lane Miles	Lane Miles	Lane Miles	Lane Miles
12 Exclusive right-of-way (ROW)	28.9	82.7	30.9	56.3
13 Controlled access right-of-way (ROW)	17.2	20.7	18.1	19.1
08 Total Miles	46.1	103.4	49	75.4

Line	a	b	c	d
Labor Classifications	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	358,289	45,071	174.7	39
02 Vehicle maintenance (041)	145,106	0	74.6	0
03 Non-vehicle maintenance (042)	36,506	89	20	0.1
04 General administration (160)	93,591	3,683	51.5	3.5
05 Total Operating Labor	633,492	48,843	320.8	42.6
06 Total Capital Labor	6,106	0	3	0
07 Total Labor	639,598	48,843	323.8	42.6

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	174,852	0	80.5	0
02 Vehicle maintenance (041)	78,391	0	37.7	0
03 Non-vehicle maintenance (042)	99,586	0	49.2	0
04 General administration (160)	10,032	0	5.4	0
05 Total Operating Labor	362,861	0	172.8	0
06 Total Capital Labor	63,852	0	34.3	0
07 Total Labor	426,713	0	207.1	0

Line	a	b	c	d
Labor Classifications Operating Labor	Employee Work Hours		Actual Person Count	
	Full Time Employees	Part Time Employees	Full Time Employees	Part Time Employees
01 Vehicle operations (010)	2,582,605	324,880	1,259.6	281
02 Vehicle maintenance (041)	1,045,945	0	537.9	0
03 Non-vehicle maintenance (042)	263,140	641	144.3	0.9
04 General administration (160)	674,618	26,544	371	25.5
05 Total Operating Labor	4,566,308	352,065	2,312.8	307.4
06 Total Capital Labor	44,016	0	21.8	0
07 Total Labor	4,610,324	352,065	2,334.6	307.4

 **NTD Internet Reporting** - Maintenance Performance (R-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Maintenance Performance (R-20)

[Add Form Note](#)

Line	a	b	c	d	e	f	g
Mode/Service	CB / DO	CB / PT	DR / PT	LR / DO	MB / DO	MB / PT	VP / PT
Revenue Vehicle System Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures	Number of Failures
01 Major mechanical system failures	450	104	453	8	3,104	717	19
02 Other mechanical system failures	150	38	927	26	1,389	360	69
03 Total Revenue Vehicle System Failures	600	142	1,380	34	4,493	1,077	88

Line	a
Energy Type	Total Units Consumed per Mode LR / DO
02 Kilowatt hours of propulsion power (EP)	6,409,512
03 Gallons of diesel fuel (DF)	
04 Gallons of bio-diesel (BD)	
06 Gallons of liquefied petroleum gas (LPG)(LP)	
07 Gallons of liquefied natural gas (LNG)(LN)	
14 Gallons of other fuel (OR)	

NTD Internet Reporting - Energy Consumption Non-Rail (R-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Energy Consumption Non-Rail (R-30)

[Add Form Note](#)

Line	a	b	c	d	e	Total Units Consumed per Mode
Energy Type	CB / DO	CB / PT	DR / PT	MB / DO	MB / PT	V
01 Kilowatt hours to charge batteries (EB)						
02 Kilowatt hours of propulsion power (EP)						
3 Gallons of diesel fuel (DF)	1,982,403	547,859	696,318	7,520,430	1,931,318	
04 Gallons of bio-diesel (BD)						
05 Gallons of gasoline (GA)			662,454			
06 Gallons of liquefied petroleum gas (LPG)(LP)						
07 Gallons of liquefied natural gas (LNG)(LN)						
08 Gallons of methanol (MT)						
09 Gallons of ethanol (ET)						
10 Gallons of compressed natural gas (CNG)(CN)				11,757		
11 Gallons of bunker fuel (BF)						
12 Gallons of kerosene (KE)						
13 Gallons of grain additive fuel (GR)						
14 Gallons of other fuel (OR)						

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 6. First Transit

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered

2. Cash reimbursement of some of seller's operating deficit

3. Cash reimbursement of all of seller's operating deficit

4. Cash reimbursement to seller for reduced fare programs

5. Buyer provides vehicles to the seller

6. Maintenance facility leased to seller

7. Other (Describe)

Describe Other*

METRO owns CB/MB veh. METRO pays FT/rev hour svc and fuel. FT provides drivers, mechanics, supervisors, & parts. FT operates MB/PT and CB/PT svc from a METRO-owned bus garage.

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	CB	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	62	109
05 Number of months seller operated service during report year	12	12
Operating Expenses		
06 Purchased transportation fare revenues	5,492,565	6,217,765
07 Net contract expenditures	-219,883	26,628,492
07a Total contract cost auto calc line 06 plus line 07	5,272,682	32,846,257
08 Other costs incurred by the buyer	1,936,606	9,149,121
09 Total operating expenses	7,209,288	41,995,378

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 25. MV Transportation

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	DR	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	105	21
05 Number of months seller operated service during report year	12	12
Operating Expenses		
06 Purchased transportation fare revenues	517,573	140,877
07 Net contract expenditures	12,869,474	1,543,372
07a Total contract cost auto calc line 06 plus line 07	13,387,047	1,684,249
08 Other costs incurred by the buyer	4,265,672	367,791
09 Total operating expenses	17,652,719	2,052,040

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 1. Greater Houston Transportation Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered

2. Cash reimbursement of some of seller's operating deficit

3. Cash reimbursement of all of seller's operating deficit

4. Cash reimbursement to seller for reduced fare programs

5. Buyer provides vehicles to the seller

6. Maintenance facility leased to seller

7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	DR	DT
04 Vehicles/passenger cars operated in annual maximum service under contract	170	89
05 Number of months seller operated service during report year	12	12
Operating Expenses		
06 Purchased transportation fare revenues	748,303	217,218
07 Net contract expenditures	17,054,516	2,090,341
07a Total contract cost auto calc line 06 plus line 07	17,802,819	2,307,559
08 Other costs incurred by the buyer	2,207,743	393,966
09 Total operating expenses	20,010,562	2,701,525

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 4. United Cab Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

DT

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	12
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	6,208
07	Net contract expenditures	14,528
07a	Total contract cost auto calc line 06 plus line 07	20,736
08	Other costs incurred by the buyer	6,197
09	Total operating expenses	26,933

Section A . Contract Summary

01 Contractual Relationship

- Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)
- NTD reporter
- or Company 2. Fiesta Cab Company

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

Mode

DT

04	Vehicles/passenger cars operated in annual maximum service under contract	28
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	35,457
07	Net contract expenditures	110,694
07a	Total contract cost auto calc line 06 plus line 07	146,151
08	Other costs incurred by the buyer	56,324
09	Total operating expenses	202,475

Section A . Contract Summary

01 Contractual Relationship

Type * 1. You are the public buyer of service from a private company that is not an NTD reporter and the service is being captured in this report as purchased transportation (PT)

NTD reporter

or Company 18. 2 Plus

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Describe Other* Contractor retains fares & uses for lease payments. Grants & METRO local funds cover fare subsidy beyond passenger & employer fare contributions, & cover contractor administrative costs.

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

VP

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	720
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	7,885,372
07	Net contract expenditures	5,017,098
07a	Total contract cost auto calc line 06 plus line 07	12,902,470
08	Other costs incurred by the buyer	216,565
09	Total operating expenses	13,119,035

Section A . Contract Summary

01 Contractual Relationship

Type * 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 21. Energy Corridor District

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

MB

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	9
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	79,833
07	Net contract expenditures	538,999
07a	Total contract cost auto calc line 06 plus line 07	618,832
08	Other costs incurred by the buyer	
09	Total operating expenses	618,832

Section A . Contract Summary

01 Contractual Relationship

Type * 11. You are the public seller of service with a private buyer that is not an NTD reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 23. Texas Medical Center

02 Monetary Nature of Contractual Relationship (Check all that apply)

- 1. Negotiated rate per unit of service delivered
- 2. Cash reimbursement of some of seller's operating deficit
- 3. Cash reimbursement of all of seller's operating deficit
- 4. Cash reimbursement to seller for reduced fare programs
- 5. Buyer provides vehicles to the seller
- 6. Maintenance facility leased to seller
- 7. Other (Describe)

Describe Other* MB service is free-fare circulator on TMC campus. TMC also underwrites a portion of LR service between stations on / adjacent to their campus.

Section B . Key Financial and Operation Statistics

03 Contracted Service

Mode	Delete <input type="checkbox"/>	Delete <input type="checkbox"/>
	LR	MB
04 Vehicles/passenger cars operated in annual maximum service under contract	1	13
05 Number of months seller operated service during report year	12	8
Operating Expenses		
06 Purchased transportation fare revenues	0	0
07 Net contract expenditures	469,272	611,508
07a Total contract cost auto calc line 06 plus line 07	469,272	611,508
08 Other costs incurred by the buyer		
09 Total operating expenses	469,272	611,508

Section A . Contract Summary

01 Contractual Relationship

Type * 6. You are the public seller of service with a public buyer that is an NTD Reporter and the service is being captured in this report as directly operated (DO)

NTD reporter

or Company 22. Harris County Transportation

02 Monetary Nature of Contractual Relationship (Check all that apply)

1. Negotiated rate per unit of service delivered
2. Cash reimbursement of some of seller's operating deficit
3. Cash reimbursement of all of seller's operating deficit
4. Cash reimbursement to seller for reduced fare programs
5. Buyer provides vehicles to the seller
6. Maintenance facility leased to seller
7. Other (Describe)

Section B . Key Financial and Operation Statistics

03 Contracted Service

Delete

MB

Mode

04	Vehicles/passenger cars operated in annual maximum service under contract	7
05	Number of months seller operated service during report year	12

Operating Expenses

06	Purchased transportation fare revenues	75,623
07	Net contract expenditures	39,603
07a	Total contract cost auto calc line 06 plus line 07	115,226
08	Other costs incurred by the buyer	
09	Total operating expenses	115,226



NTD Internet Reporting - Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

[Add Form Note](#)

Reporter Providing Public Funds to:

01	NTD reporter	6108 Harris County Community Services Department, Office of Transit Services
02	Agency	

Financial Information

		Operating Funds	Capital Funds	Total
03	Federal government funds	35,983	240,982	276,965
04	State government funds			
05	Local government funds			
06	Other funds*			
	Describe			
07	Total Public Funds	35,983	240,982	276,965



NTD Internet Reporting - Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Public Funding Reporting Relationship--Reporter Providing Public Funds to (B-70)

[Add Form Note](#)

Reporter Providing Public Funds to:

01	NTD reporter	6103 Fort Bend County Public Transportation
02	Agency	

Financial Information

		Operating Funds	Capital Funds	Total
03	Federal government funds	230,324	182,057	412,381
04	State government funds			
05	Local government funds			
06	Other funds*			
	Describe			
07	Total Public Funds	230,324	182,057	412,381

 **NTD Internet Reporting - Uses of Capital (F-20)**

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data

Form Name: Uses of Capital (F-20)

[Add Form Note](#)

Rehabilitation /Reconstruction /Replacement /Improvement for Existing Service

			a	b	c	d	e	f	g	h	i	j
	Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01a	CB	DO	86,429	258,003		472,870	518,934	108,176		1,631,044		3,075,456
02a	LR	DO	1,822,664			25,106	15,561,786	24,167		1,078,706		18,512,429
03a	MB	DO	1,766,062	698,821	666,825	3,403,112	21,039,446	779,100	0	9,661,382		38,014,748
04a	CB	PT						33,374		391,772		425,146
05a	DR	PT					-319					-319
06a	DT	PT										
07a	MB	PT						205,996		1,663,382		1,869,378
08a	VP	PT										
09a		Total	3,675,155	956,824	666,825	3,901,088	37,119,847	1,150,813	0	14,426,286		61,896,838

Expansion of Service

			a	b	c	d	e	f	g	h	i	j
	Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01b	CB	DO	14,163,614	7,841,221								22,004,835
02b	LR	DO	393,044,329		859,063	9,534,670	733,497					404,171,559
03b	MB	DO										
04b	CB	PT	2,042,500									2,042,500
05b	DR	PT										
06b	DT	PT										
07b	MB	PT										
08b	VP	PT										
09b		Total	409,250,443	7,841,221	859,063	9,534,670	733,497					428,218,894

Total All Uses of Capital

			a	b	c	d	e	f	g	h	i	j
	Mode	Service	Guideway	Passenger Stations	Administrative Buildings	Maintenance Buildings	Revenue Vehicles	Service Vehicles (non-revenue)	Fare Revenue Collection Equipment	Communication/ Information Systems	Other	Total
01c	CB	DO	14,250,043	8,099,224		472,870	518,934	108,176		1,631,044		25,080,291

02c	LR	DO	394,866,993		859,063	9,559,776	16,295,283	24,167		1,078,706	422,683,988
03c	MB	DO	1,766,062	698,821	666,825	3,403,112	21,039,446	779,100	0	9,661,382	38,014,748
04c	CB	PT	2,042,500					33,374		391,772	2,467,646
05c	DR	PT					-319				-319
06c	DT	PT									
07c	MB	PT						205,996		1,663,382	1,869,378
08c	VP	PT									
09c	Total		412,925,598	8,798,045	1,525,888	13,435,758	37,853,344	1,150,813	0	14,426,286	490,115,732



NTD Internet Reporting - CEO Certification (D-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: CEO Certification (D-10)

[Add Form Note](#)

NTD Report Year	2012	NTD ID	6008
Agency Name	Metropolitan Transit Authority of Harris County, Texas	CEO Title	President & CEO
CEO Name	Thomas Lambert		
Certification Completion Date	01/28/2013		

I hereby certify the following concerning the financial and non-financial / operating data submitted in the Metropolitan Transit Authority of Harris County, Texas NTD report for its fiscal year ending 9/30/2012.

Part 1 - Overall Data Accuracy

The following statements are true of the overall accuracy of the NTD Annual report:

1. The financial and non-financial operating data in this submission are accurate and truthful records of the financial transactions and operations of the Metropolitan Transit Authority of Harris County, Texas Yes No
2. The financial and non-financial operating data in this submission conform in all material respects with the accounting and definitional requirements of the Federal Transit Administration's (FTA) National Transit Database (NTD) Reporting Manuals and Uniform System of Accounts (USOA). Yes No

Part 2 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population

The following data elements are used in the apportionment of Federal funds for the Urbanized Area Formula Program and the Capital Program for Fixed Guideway Modernization: fixed guideway directional route miles, actual vehicle revenue miles, passenger miles traveled and operating costs. Please verify the following statements regarding these data submissions:

- a. A system is in place for recording these data in accordance with FTA definitions. This system records complete data without systematic errors in data definitions or in comprehensive coverage.
- b. Data gathering is an ongoing effort and is collected on a continuing basis throughout the year.
- c. Source documents are available to support the reported data and will be maintained for at least three years. The source documents are reviewed and signed by a supervisor, as required.
- d. A system of internal controls is in place to ensure the accuracy of the data collected and reported to the NTD. Documents are reviewed and signed by a supervisor, as required.
- e. Data collection methods for these data are those suggested by FTA or equivalent.
- f. FTA standards for precision and accuracy in these data have been satisfied. The sampling technique for passenger miles traveled has either been approved by FTA, or has been determined to conform to FTA requirements by a qualified statistician. The approved sampling technique for passenger miles traveled was followed as documented.
- g. These data are consistent with prior reporting periods, and other facts known about transit agency operations.

Directly Operated Service

MB Yes, a - g apply No, a - g do not apply

LR Yes, a - g apply No, a - g do not apply

CB Yes, a - g apply No, a - g do not apply

Purchased Transportation Service

DR Yes, a - g apply No, a - g do not apply

VP Yes, a - g apply No, a - g do not apply

CB Yes, a - g apply No, a - g do not apply

DT Yes, a - g apply No, a - g do not apply

MB Yes, a - g apply No, a - g do not apply

Part 3 - Financial Data

Complete 1 and / or 2 below. Paragraphs 3a, 3b or 3c will appear, as applicable

1. Metropolitan Transit Authority of Harris County, Texas has FTA approval of an Independent Auditor Statement for Financial Data for a prior report year and is not submitting a new statement for the current report year Yes No
- 3b. The Metropolitan Transit Authority of Harris County, Texas 's internal accounting system is other than the accounting system prescribed by the Uniform System of Accounts (USOA), but uses the accrual basis of accounting and is directly translated, using a clear audit trail, to the accounting treatment and categories specified by the Uniform System of Accounts (USOA). The same internal accounting system has been adopted and was used to compile this NTD report. An NTD report was previously submitted for fiscal year ending 09/30/1987, which contained an independent auditor's NTD financial data statement signed by Coopers and Lybrand and dated 12/11/1987, and which was approved by FTA.

Part 4 - FFA-10 Data for Agencies Serving UZAs over 200,000 Population and 100 or more Vehicles Operated in Annual Maximum Service (VOMS) across all Modes and Types of Service (TOS)

- 4a. A review of the Federal funding allocation data (Total Operating Expense data on F-30, line 15, column e, Form S-10, lines 12, 15, 18, 20, column d, Total Actual Vehicle Revenue Mile, Total Actual Vehicle Revenue Hour, Total Unlinked Passenger Trip data and Passenger Mile Traveled data and Fixed Guideway when applicable) for the 2012 report year has been completed and is on file at our transit agency for FTA's Triennial Review. Yes No

Completion date: 01/11/2013

By: KPMG LLP

4b.

The auditor had negative findings.

Yes No

Part 5 - Passenger Mile Data Collection

Please certify the method used to collect passenger miles data for each mode and type of service:

5a. FTA Circular (select circular 2710.1a or 2710.2a) (estimated data).

5b. 100% count of passenger mile data (actual data).

5c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).

5d. Collected and estimated using the trip length from the last mandatory year multiplied by the unlinked passenger trip (UPT) number from this year (estimated data). The last mandatory year passenger mile (PM) data were collected and estimated (select from the following):

Using FTA Circular (select circular 2710.1a or 2710.2a) (estimate)

Using a 100% count of passenger mile (PM) data (actual)

Using an alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimate).

5e. None of the Listed options

5f. NTD Sampling Method

Directly Operated Service

LR 5c

MB 5c

CB 5c

MB Harris County Transportation 5c

MB Energy Corridor District 5c

LR Texas Medical Center 5c

MB Texas Medical Center 5c

Purchased Transportation Service

DR MV Transportation 5b

MB MV Transportation 5c

MB First Transit 5c

CB First Transit 5c

VP 2 Plus 5b

DR Greater Houston Transportation Company 5b

DT Greater Houston Transportation Company 5b

DT United Cab Company 5b

DT Fiesta Cab Company 5b

Part 6 - Unlinked Passenger Trip Data Collection

Please certify the method used to collect unlinked passenger trip data for each mode and type of :

6a. FTA Circular 2710.1A (estimated data).

6b. 100% count of unlinked passenger trip (UPT) data (actual data).

6c. Alternative sampling procedure determined to meet 95% confidence and $\pm 10\%$ precision levels by a qualified statistician (estimated data).

6d. None of the Listed Options

6e. NTD Sampling Method

Directly Operated Service

LR 6c

MB 6c

CB 6c

MB Harris County Transportation 6c

MB Energy Corridor District 6c

LR Texas Medical Center 6c

MB Texas Medical Center 6c

Purchased Transportation Service

DR MV Transportation 6b

MB MV Transportation 6c

MB First Transit 6c

CB First Transit 6c

VP 2 Plus 6b

DR Greater Houston Transportation Company 6b

DT Greater Houston Transportation Company 6b

DT United Cab Company 6b

DT Fiesta Cab Company 6b

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
50911	55	2. Yes	03. BU	5. OOPA	1. UA	1999		NFA	D45S	52	52		04. DF	45	57	28	939,153	365,722	Select	<input type="checkbox"/>
50912	12	2. Yes	03. BU	5. OOPA	2. OF	1999		NFA	D45S	12	12		04. DF	45	57	28	242,313	328,418	Select	<input type="checkbox"/>
50913	56	2. Yes	03. BU	5. OOPA	2. OF	2001		MCI	D4500	56	56		04. DF	45	55	27	1,643,217	357,565	Select	<input type="checkbox"/>
50914	27	2. Yes	03. BU	5. OOPA	1. UA	2002		MCI	D4500	27	27		04. DF	45	55	27	790,697	303,687	Select	<input type="checkbox"/>
50915	15	2. Yes	03. BU	5. OOPA	4. NFPA	2007		MCI	D4500	15	15		04. DF	45	55	27	702,062	271,615	Select	<input type="checkbox"/>
50916	52	2. Yes	03. BU	5. OOPA	4. NFPA	2008		MCI	D4505	52	52		11. HD	45	55	27	1,620,808	160,228	Select	<input type="checkbox"/>
50917	44	2. Yes	03. BU	1. LPPA	1. UA	2009		MCI	D4505	44	44		11. HD	45	55	27	1,446,024	120,370	Select	<input type="checkbox"/>
50918	20	2. Yes	03. BU	1. LPPA	1. UA	2010		MCI	D4505	20	20		11. HD	45	55	27	1,038,539	132,241	Select	<input type="checkbox"/>
	281									278	278						8,422,813			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: CB Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
50907	22	2. Yes	03. BU	5. OOPA	1. UA	2002		MCI	D4500	22	22		04. DF	45	55	27	1,020,860	369,827	Select	<input type="checkbox"/>
50908	34	2. Yes	03. BU	5. OOPA	1. UA	2001		MCI	D4500	34	34		04. DF	45	55	27	1,077,454	352,470	Select	<input type="checkbox"/>
50909	10	2. Yes	03. BU	5. OOPA	1. UA	2007		MCI	D4500	10	10		04. DF	45	55	27	498,818	225,071	Select	<input type="checkbox"/>
	66									66	66						2,597,132			

Lines 1 - 3 of 3

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
40744	18	2. Yes	06. VN	5. OOPA	1. UA	2005		CMC	E350	4	4	0	04. DF	23	10	0	20,899	292,518	Select	<input type="checkbox"/>
45316	201	1. No	03. TS	6. OOPE	5. NFPE					201	201		09. GA		5				Select	<input type="checkbox"/>
50712	118	2. Yes	06. VN	5. OOPA	1. UA	2010		CMC	E350	118	118		04. DF	23	10	0	7,091,253	13,566,916	Select	<input type="checkbox"/>
	337									323	323	0					7,112,152			

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
RVI ID.	427	1. No	01. TS	6. OOPE	5. NFPE					427	20		09. GA		5				Select	<input type="checkbox"/>
40708																			Select	<input type="checkbox"/>
40710	35	1. No	01. TS	6. OOPE	5. NFPE					35	1		09. GA		5				Select	<input type="checkbox"/>
40711	95	1. No	01. TS	6. OOPE	5. NFPE					95	3		09. GA		5				Select	<input type="checkbox"/>
	557									557	24									

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: LR Service: DO

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
RVI ID.	18	2. Yes	01. LR	5. OOPA	4. NFPA	2004	0	SDU	S70	17	17	0	07. EP	98	64	181	921,344	438,949	Select	<input type="checkbox"/>
	18									17	17	0					921,344			

Lines 1 - 1 of 1

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
6157	9	2. Yes	07. BU	5. OOPA	1. UA	1996		NFA	D40LF	4	4	0	04. DF	40	39	20	79,046	636,248	Select	<input type="checkbox"/>
6158	35	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	D40LF	19	19	0	04. DF	40	39	20	301,355	557,223	Select	<input type="checkbox"/>
6159	29	2. Yes	07. BU	5. OOPA	1. UA	1999		NFA	D45S	29	29	0	04. DF	45	57	28	854,656	365,722	Select	<input type="checkbox"/>
6168	150	2. Yes	07. BU	5. OOPA	1. UA	2000		NFA	D40LF	150	150	0	04. DF	40	39	20	5,669,369	555,620	Select	<input type="checkbox"/>
6176	2	2. Yes	07. BU	5. OOPA	1. UA	1997	2003	NFA	D40LF	2	2	0	11. HD	40	39	20	49,002	470,202	Select	<input type="checkbox"/>
27387	40	2. Yes	07. BU	5. OOPA	4. NFPA	2007		NFA	DE40LFR	40	40	0	11. HD	40	39	20	1,718,623	238,438	Select	<input type="checkbox"/>
36251	46	2. Yes	07. BU	1. LPPA	1. UA	2008		OBI	NGV11	46	46	0	11. HD	40	39	20	1,628,232	146,605	Select	<input type="checkbox"/>
36252	10	2. Yes	07. BU	1. LPPA	1. UA	2009		OBI	NGV11	10	10	0	11. HD	40	39	20	378,096	140,007	Select	<input type="checkbox"/>
41019	40	2. Yes	07. BU	1. LPPA	1. UA	2009		OBI	NGV11	40	40	0	11. HD	40	39	20	2,024,099	152,224	Select	<input type="checkbox"/>
41020	80	2. Yes	07. BU	1. LPPA	1. UA	2010		OBI	NGV11	80	80	0	11. HD	40	39	20	3,809,796	99,544	Select	<input type="checkbox"/>
45485	207	2. Yes	07. BU	5. OOPA	1. UA	2001		NFA	D40LF	204	204	0	04. DF	40	39	20	7,584,886	547,810	Select	<input type="checkbox"/>
45486	21	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D40LF	6	6	0	04. DF	40	39	20	118,871	617,909	Select	<input type="checkbox"/>
45498	100	2. Yes	07. BU	1. LPPA	1. UA	2011		OBI	NGV11	100	100	0	11. HD	40	39	20	5,167,616	52,891	Select	<input type="checkbox"/>
45501	1	2. Yes	07. BU	5. OOPA	1. UA	1993		NAB	416				04. DF	40	42	21	0	0	Select	<input type="checkbox"/>
50919	7	2. Yes	07. BU	3. LRPA	2. OF	2012		GIL	BR29LF	7	7		03. CN	29	25	13	50,288	7,184	Select	<input type="checkbox"/>
50946	6	2. Yes	07. BU	1. LPPA	1. UA	2009		MCI	D4505	6	6	0	11. HD	45	55	27	205,219	120,370	Select	<input type="checkbox"/>
	783									743	743	0					29,639,154			

NTD Internet Reporting - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Revenue Vehicle Inventory (A-30) Mode: MB Service: PT

[Add Form Note](#)

a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u	
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
12336	14	2. Yes	07. BU	5. OOPA	1. UA	1998		NFA	D29LF	5	5	0	04. DF	29	25	13	207,522	553,023	Select	<input type="checkbox"/>
12515	129	2. Yes	07. BU	5. OOPA	1. UA	2001		NFA	D40LF	129	129	0	04. DF	40	39	20	8,528,035	668,432	Select	<input type="checkbox"/>
16576	4	2. Yes	07. BU	5. OOPA	1. UA	1997		NFA	D29LF	0	0	0	04. DF	29	25	13	0	0	Select	<input type="checkbox"/>
45658	27	2. Yes	07. BU	5. OOPA	1. UA	2005		CMC	E350	27	27	0	04. DF	21	10	0	589,580	391,651	Select	<input type="checkbox"/>
	174									161	161	0					9,325,137			

Lines 1 - 4 of 4

 **NTD Internet Reporting** - Revenue Vehicle Inventory (A-30)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Revenue Vehicle Inventory (A-30) Mode: VP Service: PT

[Add Form Note](#)

	a	b	c	d	e	f	g	h	i	j	k	m	n	o	p	q	r	s	t	u
RVI ID.	Number of Vehicles in Total Fleet	Dedicated Fleet	Vehicle Type Code	Ownership Code	Funding Source	Year of Manufacture	Year of Rebuild	Manufacturer Code	Model Number	Number of Active Vehicles in Fleet	Number of Americans with Disabilities Act of 1990 (ADA) Accessible Vehicles	Number of Emergency Contingency Vehicles	Fuel Type Code	Vehicle Length (in feet)	Seating Capacity	Standing Capacity	Total Miles on Active Vehicles During the Period	Average Lifetime Miles per Active Vehicle	Supports Another Mode	Delete Vehicle Fleet
12533	1	2. Yes	02. VN	6. OOPE	5. NFPE	2003		FRD	E350	1	0	0	09. GA	19	15	0	17,322	139,940	Select	<input type="checkbox"/>
16511	4	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	4	0	0	09. GA	19	12	0	58,122	109,214	Select	<input type="checkbox"/>
16513	3	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	3	0	0	09. GA	19	14	0	8,619	69,942	Select	<input type="checkbox"/>
16514	2	2. Yes	02. VN	6. OOPE	5. NFPE	2005	0	FRD	E350	2	0	0	09. GA	19	15	0	12,025	98,497	Select	<input type="checkbox"/>
16515	19	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	DTD	CARAVAN	19	0	0	09. GA	17	7	0	226,543	76,946	Select	<input type="checkbox"/>
16516	19	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E150	19	0	0	09. GA	18	9	0	236,092	71,020	Select	<input type="checkbox"/>
16517	14	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	FRD	E350	14	0	0	09. GA	19	12	0	149,989	76,720	Select	<input type="checkbox"/>
16518	20	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E350	20	0	0	09. GA	19	14	0	230,270	79,916	Select	<input type="checkbox"/>
16519	25	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	FRD	E350	25	0	0	09. GA	19	15	0	291,929	79,454	Select	<input type="checkbox"/>
21321	5	2. Yes	02. VN	6. OOPE	5. NFPE	2006		FRD	E150	5	0	0	09. GA	18	8	0	55,211	77,673	Select	<input type="checkbox"/>
28188	7	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	7	0	0	09. GA	19	15	0	103,271	79,226	Select	<input type="checkbox"/>
28189	11	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	11	0	0	09. GA	19	14	0	167,187	77,661	Select	<input type="checkbox"/>
28190	11	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E350	11	0	0	09. GA	19	12	0	145,075	68,048	Select	<input type="checkbox"/>
28191	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	CMD	E35P	3	0	0	09. GA	19	15	0	28,506	59,904	Select	<input type="checkbox"/>
28200	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	KIA	SEDO	3	0	0	09. GA	16	7	0	32,508	96,540	Select	<input type="checkbox"/>
28205	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006		CMD	E35P	1	0	0	09. GA	19	15	0	9,232	93,734	Select	<input type="checkbox"/>
28233	10	2. Yes	02. VN	6. OOPE	5. NFPE	2008	0	CMD	Uplander	10	0	0	09. GA	16	7	0	105,340	74,018	Select	<input type="checkbox"/>
28242	5	2. Yes	02. VN	6. OOPE	5. NFPE	2006	0	CMD	E35P	5	0	0	09. GA	19	12	0	29,430	84,706	Select	<input type="checkbox"/>
28245	20	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	DTD	Caravan	20	0	0	09. GA	17	7	0	275,570	70,220	Select	<input type="checkbox"/>
28246	5	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E150	5	0	0	09. GA	18	8	0	87,110	87,149	Select	<input type="checkbox"/>
28247	5	2. Yes	02. VN	6. OOPE	5. NFPE	2007	0	FRD	E150	5	0	0	09. GA	18	9	0	66,897	75,306	Select	<input type="checkbox"/>
32431	17	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E25P	17	0	0	09. GA	18	12	0	247,570	71,220	Select	<input type="checkbox"/>
32432	5	2. Yes	02. VN	6. OOPE	5. NFPE	2008		CMD	E35P	5	0	0	09. GA	19	15	0	57,400	77,170	Select	<input type="checkbox"/>
32434	29	2. Yes	02. VN	6. OOPE	5. NFPE	2008		DTD	GCar	29	0	0	09. GA	17	7	0	369,973	68,285	Select	<input type="checkbox"/>
32436	6	2. Yes	02. VN	6. OOPE	5. NFPE	2008		FRD	E150	6	0	0	09. GA	18	8	0	78,796	59,017	Select	<input type="checkbox"/>

32436	6	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E150	6	0	0	09. GA	18	8	0	78,796	59,017	Select	<input type="checkbox"/>
32437	13	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E150	13	0	0	09. GA	18	9	0	203,475	67,205	Select	<input type="checkbox"/>
32438	26	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E350	26	0	0	09. GA	19	12	0	348,512	59,889	Select	<input type="checkbox"/>
32439	27	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E350	27	0	0	09. GA	19	14	0	420,567	64,781	Select	<input type="checkbox"/>
32440	10	2. Yes	02. VN	6. OOPE	5. NFPE	2008	FRD	E350	10	0	0	09. GA	19	15	0	147,099	61,282	Select	<input type="checkbox"/>
32441	20	2. Yes	02. VN	6. OOPE	5. NFPE	2008	KIA	SEDONA	20	0	0	09. GA	16	7	0	243,377	76,849	Select	<input type="checkbox"/>
32447	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E15P	1	0	0	09. GA	18	8	0	3,195	82,364	Select	<input type="checkbox"/>
33914	6	2. Yes	02. VN	6. OOPE	5. NFPE	2004	FRD	E350	6	0	0	09. GA	19	12	0	67,494	107,578	Select	<input type="checkbox"/>
36184	2	2. Yes	02. VN	6. OOPE	5. NFPE	2006	CMD	E15P	2	0	0	09. GA	18	9	0	7,495	53,429	Select	<input type="checkbox"/>
36185	4	2. Yes	02. VN	6. OOPE	5. NFPE	2006	DTD	GCAR	4	0	0	09. GA	17	7	0	25,975	68,155	Select	<input type="checkbox"/>
36186	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E15P	1	0	0	09. GA	18	9	0	9,902	79,955	Select	<input type="checkbox"/>
36187	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E35P	3	0	0	09. GA	19	12	0	36,530	84,838	Select	<input type="checkbox"/>
36188	6	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	E35P	6	0	0	09. GA	19	14	0	47,623	87,677	Select	<input type="checkbox"/>
36189	4	2. Yes	02. VN	6. OOPE	5. NFPE	2007	DTD	GCAR	4	0	0	09. GA	17	7	0	43,668	74,538	Select	<input type="checkbox"/>
36190	3	2. Yes	02. VN	6. OOPE	5. NFPE	2007	TOY	SIEN	3	0	0	09. GA	16	7	0	46,631	97,891	Select	<input type="checkbox"/>
36194	1	2. Yes	02. VN	6. OOPE	5. NFPE	2008	CMD	E35P	1	0	0	09. GA	19	12	0	9,450	88,619	Select	<input type="checkbox"/>
36196	15	2. Yes	02. VN	6. OOPE	5. NFPE	2008	CMD	E35P	15	0	0	09. GA	19	14	0	188,107	64,483	Select	<input type="checkbox"/>
36199	5	2. Yes	02. VN	6. OOPE	5. NFPE	2008	TOY	SIEN	5	0	0	09. GA	17	7	0	56,772	79,203	Select	<input type="checkbox"/>
36200	1	2. Yes	02. VN	6. OOPE	5. NFPE	2009	CMD	E35P	1	0	0	09. GA	19	15	0	7,468	43,025	Select	<input type="checkbox"/>
36201	4	2. Yes	02. VN	6. OOPE	5. NFPE	2009	CHR	TC	4	0	0	09. GA	17	7	0	64,436	73,716	Select	<input type="checkbox"/>
36203	15	2. Yes	02. VN	6. OOPE	5. NFPE	2009	DTD	GCAR	15	0	0	09. GA	17	7	0	183,951	58,207	Select	<input type="checkbox"/>
36204	5	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E150	5	0	0	09. GA	18	8	0	63,234	46,623	Select	<input type="checkbox"/>
36205	3	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	3	0	0	09. GA	19	9	0	47,387	66,416	Select	<input type="checkbox"/>
36206	9	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	9	0	0	09. GA	19	12	0	116,145	51,448	Select	<input type="checkbox"/>
36207	31	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	31	0	0	09. GA	19	14	0	456,816	58,605	Select	<input type="checkbox"/>
36208	25	2. Yes	02. VN	6. OOPE	5. NFPE	2009	FRD	E350	25	0	0	09. GA	19	15	0	390,329	56,524	Select	<input type="checkbox"/>
36209	1	2. Yes	02. VN	6. OOPE	5. NFPE	2009	KIA	SEDO	1	0	0	09. GA	16	7	0	10,843	51,541	Select	<input type="checkbox"/>
36210	12	2. Yes	02. VN	6. OOPE	5. NFPE	2009	TOY	SIEN	12	0	0	09. GA	17	7	0	165,784	72,210	Select	<input type="checkbox"/>
40293	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	CMD	E35P	4	0	0	09. GA	19	15	0	43,209	38,090	Select	<input type="checkbox"/>
40294	17	2. Yes	02. VN	6. OOPE	5. NFPE	2010	CMD	TC	17	0	0	09. GA	17	7	0	285,304	64,266	Select	<input type="checkbox"/>
40295	11	2. Yes	02. VN	6. OOPE	5. NFPE	2010	DTD	GCAR	11	0	0	09. GA	17	7	0	176,044	49,752	Select	<input type="checkbox"/>
40296	2	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E150	2	0	0	09. GA	18	8	0	20,603	25,691	Select	<input type="checkbox"/>
40297	6	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E150	6	0	0	09. GA	18	9	0	76,745	32,061	Select	<input type="checkbox"/>
40298	5	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	5	0	0	09. GA	18	12	0	57,390	32,765	Select	<input type="checkbox"/>

40299	11	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	11	0	0	09. GA	19	14	0	166,031	38,604	Select	<input type="checkbox"/>
40300	13	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	13	0	0	09. GA	19	15	0	166,582	34,789	Select	<input type="checkbox"/>
40301	7	2. Yes	02. VN	6. OOPE	5. NFPE	2010	TOY	Sienna	7	0	0	09. GA	17	7	0	85,015	33,099	Select	<input type="checkbox"/>
40305	4	2. Yes	02. VN	6. OOPE	5. NFPE	2010	FRD	E350	4	0	0	09. GA	19	12	0	57,252	41,229	Select	<input type="checkbox"/>
45951	1	2. Yes	02. VN	6. OOPE	5. NFPE	2001	FRD	E350	1	0	0	09. GA	19	12	0	8,147	109,223	Select	<input type="checkbox"/>
45952	1	2. Yes	02. VN	6. OOPE	5. NFPE	2006	FRD	FREE	1	0	0	09. GA	17	7	0	1,780	60,230	Select	<input type="checkbox"/>
45953	1	2. Yes	02. VN	6. OOPE	5. NFPE	2007	CMD	UPLA	1	0	0	09. GA	16	7	0	2,369	53,440	Select	<input type="checkbox"/>
45955	1	2. Yes	02. VN	6. OOPE	5. NFPE	2010	KIA	SEDO	1	0	0	09. GA	16	7	0	18,475	55,375	Select	<input type="checkbox"/>
45956	4	2. Yes	02. VN	6. OOPE	5. NFPE	2011	CMD	E35P	4	0	0	09. GA	19	15	0	77,707	26,070	Select	<input type="checkbox"/>
45958	4	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E150	4	0	0	09. GA	18	9	0	61,758	17,832	Select	<input type="checkbox"/>
45959	7	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	7	0	0	09. GA	19	12	0	98,790	20,952	Select	<input type="checkbox"/>
45960	18	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	18	0	0	09. GA	19	14	0	279,171	23,164	Select	<input type="checkbox"/>
45961	5	2. Yes	02. VN	6. OOPE	5. NFPE	2011	FRD	E350	5	0	0	09. GA	19	15	0	82,008	27,729	Select	<input type="checkbox"/>
45962	32	2. Yes	02. VN	6. OOPE	5. NFPE	2011	DTD	GCAR	32	0	0	09. GA	17	7	0	464,516	22,529	Select	<input type="checkbox"/>
45964	11	2. Yes	02. VN	6. OOPE	5. NFPE	2011	TOY	SIEN	11	0	0	09. GA	17	7	0	221,012	34,227	Select	<input type="checkbox"/>
45965	1	2. Yes	02. VN	6. OOPE	5. NFPE	2011	KIA	SEDO	1	0	0	09. GA	16	7	0	18,647	41,295	Select	<input type="checkbox"/>
50363	1	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	FREE	1			09. GA	17	7		13,382	13,382	Select	<input type="checkbox"/>
50364	14	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	14			09. GA	19	15		56,910	4,065	Select	<input type="checkbox"/>
50365	1	2. Yes	02. VN	6. OOPE	5. NFPE	2012	KIA	SEDO	1			09. GA	17	7		25,480	25,480	Select	<input type="checkbox"/>
50366	2	2. Yes	02. VN	6. OOPE	5. NFPE	2012	KIA	SEDO	2			09. GA	19	15		25,466	12,733	Select	<input type="checkbox"/>
50367	12	2. Yes	02. VN	6. OOPE	5. NFPE	2012	CHR	TC	12			09. GA	17	7		161,677	13,473	Select	<input type="checkbox"/>
50369	31	2. Yes	02. VN	6. OOPE	5. NFPE	2012	DTD	GCAR	31			09. GA	17	7		578,242	18,653	Select	<input type="checkbox"/>
50370	11	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	11			09. GA	19	12		104,215	9,474	Select	<input type="checkbox"/>
50371	2	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E150	2			09. GA	18	8		23,216	11,608	Select	<input type="checkbox"/>
50372	10	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	10			09. GA	18	9		132,623	13,262	Select	<input type="checkbox"/>
50373	13	2. Yes	02. VN	6. OOPE	5. NFPE	2012	FRD	E350	13			09. GA	19	14		134,938	10,380	Select	<input type="checkbox"/>
	766								766	0	0					10,226,956			

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Fixed Guideway Segments (S-20) Mode: CB Service: DO

[Add Form Note](#)

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
Proposed New Segments:																			
1	71970	7	US 59 South (Southwest Freeway) HOV	Shepherd	West Bellfort	11.5	2. Two	B	F	2. Yes	168	60	01/11/1993	10/01/2011		12	DO	MB	6008
2	71971	7	US 59 North (Eastex Freeway) HOV	Quitman	Bennington	2.9	2. Two	B	A	2. Yes	168	60	02/01/2000	10/01/2011		12	DO	MB	6008
3	71972	7	US 59 (Eastex Freeway) HOV	Central Business District	Quitman	2.3	2. Two	B	A	2. Yes	168	60	01/19/2004	10/01/2011		12	DO	MB	6008
4	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	A	C	2. Yes	55	55	07/02/2004	10/01/2011		12	DO	MB	6008
5	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	A	C	2. Yes	55	55	07/02/2004	10/01/2011		12	DO	MB	6008
6	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	A	C	2. Yes	55	55	08/29/2003	10/01/2011		12	DO	MB	6008
7	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	A	C	2. Yes	55	55	09/20/2003	10/01/2011		12	DO	MB	6008
8	71978	7	Main Street Northbound	Blodgett	Claumet	0.45	2. Two	A	D	2. Yes	55	55	12/16/2003	10/01/2011		12	DO	MB	6008
9	71979	7	I 45 North (North Freeway) HOV	FM1960	Parramatta	0.6	2. Two	B	F	2. Yes	168	60	10/19/1998		10/01/2011	0	DO	MB	6008
10	71980	7	US 59 (Eastex Freeway) HOV	Will Clayton	Kingwood	2.7	2. Two	B	A	2. Yes	168	60	01/19/2004	10/01/2011		12	DO	MB	6008
11	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	A	C	2. Yes	55	55	07/25/2001	10/01/2011		12	DO	MB	6008
12	71983.2	7	Louisiana Street Northbound Diamond Lane	Pierce	Spur 527	0.83	1. One	A	C	2. Yes	55	55	07/25/2001	10/01/2011		12	DO	MB	6008
13	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	A	C	2. Yes	55	55	10/15/1999	10/01/2011		12	DO	MB	6008
14	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/01/2011		12	DO	MB	6008
15	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/01/2011		12	DO	MB	6008
16	71992	7	Smith Street Southbound	Gray Street	Spur 527	0.71	1. One	A	C	2. Yes	55	55	11/16/2000	10/01/2011		12	DO	MB	6008
17	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	A	D	2. Yes	55	55	10/01/1998	10/01/2011		12	DO	MB	6008
18	71994	7	US 59 North (Eastex Freeway) HOV	Bennington	Wil Clayton	12.3	2. Two	B	A	2. Yes	168	60	03/15/1999	10/01/2011		12	DO	MB	6008
19	71995	7	US 290 Westbound (Northwest Freeway) HOV	Washington Avenue/Union Pacific Railroad	Northwest Transit Center	1.1	2. Two	B	F	2. Yes	168	60	07/28/1997		10/01/2011	0	DO	MB	6008
20	71996	7	US 59 (Southwest Freeway) HOV	West Bellfort	Fort Bend County Line	0.7	2. Two	B	F	2. Yes	168	60	11/04/1996		10/01/2011	0	DO	MB	6008
21	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	A	C	2. Yes	55	55	09/20/2003	10/01/2011		12	DO	MB	6008

22	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	A	D	2. Yes	55	55	03/10/2004	10/01/2011	12	DO	MB	6008
23	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	A	B	2. Yes	55	55	10/29/2002	10/01/2011	12	DO	MB	6008
24	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	A	C	2. Yes	55	55	09/30/2005	10/01/2011	12	DO	MB	6008
25	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	A	C	2. Yes	55	55	09/30/2005	10/01/2011	12	DO	MB	6008
26	77815	7	Smith Street Southbound Diamond lane	Congress Street	Gray Street	1.07	1. One	A	C	2. Yes	55	55	05/07/2005	10/01/2011	12	DO	MB	6008
27	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	B	F	2. Yes	168	60	10/16/2000	10/01/2011	12	DO	MB	6008
28	77817	7	Fannin Street Southbound Diamond Lane	Pierce Street	Wheeler Avenue	1.29	1. One	A	C	2. Yes	55	55	11/03/2001	10/01/2011	0	DO	MB	6008
29	77818	7	Lamar Street Westbound Diamond Lane	Labranch Street	Main Street	0.29	1. One	A	C	2. Yes	55	55	11/17/2001	10/01/2011	12	DO	MB	6008
30	77819	7	Milam Street Southbound Diamond Lane	Commerce Street	Capitol Street	0.38	1. One	A	B	2. Yes	55	55	01/20/2004	10/01/2011	12	DO	MB	6008
31	77820	7	San Jacinto Street Northbound Diamond Lane	Holman Street	Pierce Street	0.8	1. One	A	C	2. Yes	55	55	11/20/2002	10/01/2011	0	DO	MB	6008
32	77821	7	San Jacinto Street Northbound Diamond Lane	Blodgett Street	Holman Street	0.6	1. One	A	C	2. Yes	55	55	01/25/2003	10/01/2011	0	DO	MB	6008
33	77822	7	Fannin Street Southbound Diamond lane	Commerce Street	Pierce street	1.18	1. One	A	C	2. Yes	55	55	12/06/2002	10/01/2011	0	DO	MB	6008
34	77823	7	Louisiana Street Northbound Diamond Lane	Bell Street	Capitol Street	0.48	1. One	A	D	2. Yes	55	55	10/07/1999	10/01/2011	12	DO	MB	6008
35	77824	7	Milam Street Southbound Diamond Lane	Capitol Street	Pierce Street	0.61	1. One	A	B	2. Yes	55	55	10/01/1996	10/01/2011	12	DO	MB	6008
36	77825	7	Travis Street Northbound Diamond Lane	Leeland Street	Capitol Street	0.55	1. One	A	D	2. Yes	55	55	10/01/1996	10/01/2011	12	DO	MB	6008
37	77826	7	San Jacinto Street Northbound Diamond Lane	Pierce Street	Walker Street	0.7	1. One	A	C	2. Yes	55	55	06/28/2000	10/01/2011	0	DO	MB	6008
38	77827	7	McKinney Street Eastbound Diamond lane	Bagby Street	LaBranch Street	0.65	1. One	A	B	2. Yes	55	55	03/21/2000	10/01/2011	12	DO	MB	6008
39	77828	7	I 10 Eastbound/Westbound (Katy Diamond Lanes)	SH 6 Highway	SH 99 Highway	6.6	2. Two	A	F	2. Yes	60	60	04/01/2001	10/01/2011	12	DO	MB	6008
40	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	A	D	2. Yes	55	55	07/25/2001	10/01/2011	12	DO	MB	6008
41	77830	7	San Jacinto Street Northbound Diamond Lane	Walker Street	Commerce Street	0.49	1. One	A	C	2. Yes	55	55	05/04/2001	10/01/2011	0	DO	MB	6008
42	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	A	C	2. Yes	55	55	03/28/2003	10/01/2011	12	DO	MB	6008
43	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	A	C	2. Yes	55	55	09/13/2003	10/01/2011	12	DO	MB	6008
44	77833	7	I 45 North (North Freeway) HOV	Airtex Drive	FM1960 (Cypress Creek Parkway)	2.4	2. Two	B	D	2. Yes	168	60	10/19/1998	10/01/2011	12	DO	MB	6008
45	77834	7	I 45 South (Gulf Freeway) HOV	Almeda Genoa Road	FM 1959 (Dixie Farm Road)	3.4	2. Two	B	F	2. Yes	168	60	04/14/1997	10/01/2011	12	DO	MB	6008
46	77835	7	I 10 Eastbound/Westbound (Katy Managed Lanes)	I 610 (West Loop)	SH 6 Highway	12.0	2. Two	B	F	2. Yes	168	60	10/29/1984	10/01/2011	12	DO	MB	6008
47	77836	7	I 45 North (North Freeway) HOV	Beltway 8 (Sam Houston Tollway)	Airtex Drive	3.4	2. Two	B	D	2. Yes	168	60	09/22/1997	10/01/2011	12	DO	MB	6008
48	77837	7	I 45 North (North Freeway) HOV	Central Business Dist	Beltway 8 (Sam Houston Tollway)	13.5	2. Two	B	F	2. Yes	168	60	11/23/1984	10/01/2011	12	DO	MB	6008
49	77838	7	I 45 South (Gulf Freeway) HOV	Central Business District	Almeda Genoa Road	12.1	2. Two	B	F	2. Yes	168	60	05/16/1988	10/01/2011	12	DO	MB	6008
50	78126	7	US 59 (Southwest Freeway) HOV	Spur 527	Shepherd	1.51	2. Two	B	F	2. Yes	168	60	05/26/2006	10/01/2011	12	DO	MB	6008
51	78318	7	US 59 (Southwest Freeway) HOV	Alabama	Spur 527	0.4	2. Two	B	F	2. Yes	168	60	11/20/2006	10/01/2011	12	DO	MB	6008

Directional Route Miles

All LOS	Non-UZA	UZA 7	UZA 154	UZA 373	Total
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01 Total controlled access right-of-way (ROW) @FYE					
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02 Average controlled access right-of-way (ROW)					
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03 Total exclusive right-of-way (ROW) @FYE					
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04 Average exclusive right-of-way (ROW)					
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05 Total controlled and exclusive right-of-way (ROW) @FYE					
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06 Average controlled and exclusive right-of-way (ROW)					
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LOS D,E,F

07 Total controlled access right-of-way (ROW) @FYE					
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08 Average controlled access right-of-way (ROW)					
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09 Total exclusive right-of-way (ROW) @FYE					
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10 Average exclusive right-of-way (ROW)					
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11 Total controlled and exclusive right-of-way (ROW) @FYE					
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12 Average controlled and exclusive right-of-way (ROW)					
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13 Total average controlled and exclusive right-of-way (ROW) for funding					
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LOS D,E,F for segments \geq 7 year @ Federal FYE

14 Total controlled access right-of-way (ROW)					
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15 Total exclusive right-of-way (ROW)					
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16 Total controlled and exclusive right-of-way (ROW)					
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17 Total controlled and exclusive right-of-way (ROW) for funding					
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NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Fixed Guideway Segments (S-20) Mode: CB Service: PT

[Add Form Note](#)

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
Proposed New Segments:																			
1	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	A	C 2.	Yes	55	55	07/02/2004		10/01/2011	0	DO	MB	6008
2	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	A	C 2.	Yes	55	55	07/02/2004		10/01/2011	0	DO	MB	6008
3	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	A	C 2.	Yes	55	55	08/29/2003		10/01/2011	0	DO	MB	6008
4	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	A	C 2.	Yes	55	55	09/20/2003	10/01/2011		12	DO	MB	6008
5	71978	7	Main Street Northbound	Blodgett	Claumet	0.45	2. Two	A	D 2.	Yes	55	55	12/16/2003		10/01/2011	0	DO	MB	6008
6	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	A	C 2.	Yes	55	55	07/25/2001	10/01/2011		12	DO	MB	6008
7	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	A	C 2.	Yes	55	55	10/15/1999		10/01/2011	0	DO	MB	6008
8	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	A	C 2.	Yes	55	55	10/15/1999		10/01/2011	0	DO	MB	6008
9	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	A	C 2.	Yes	55	55	10/15/1999	10/01/2011		12	DO	MB	6008
10	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	A	D 2.	Yes	55	55	10/01/1998		10/01/2011	0	DO	MB	6008
11	71995	7	US 290 Westbound (Northwest Freeway) HOV	Washington Avenue/Union Pacific Railroad	Northwest Transit Center	1.1	2. Two	B	F 2.	Yes	168	60	07/28/1997	10/01/2011		12	DO	MB	6008
12	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	A	C 2.	Yes	55	55	09/20/2003	10/01/2011		12	DO	MB	6008
13	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	A	D 2.	Yes	55	55	03/10/2004		10/01/2011	0	DO	MB	6008
14	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	A	B 2.	Yes	55	55	10/29/2002		10/01/2011	0	DO	MB	6008
15	72004	7	US 290 Eastbound/Westbound (Northwest Freeway) HOV	Dacoma Street	FM 1960	11.6	2. Two	B	F 2.	Yes	168	60	08/29/1988	10/01/2011		12	PT	MB	6008
16	72005	7	US 290 Northbound/Southbound (Northwest Freeway) HOV	Northwest Transit Center	Dacoma Street	1.9	2. Two	B	F 2.	Yes	168	60	08/29/1988	10/01/2011		12	PT	MB	6008
17	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	A	C 2.	Yes	55	55	09/30/2005		10/01/2011	0	DO	MB	6008
18	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	A	C 2.	Yes	55	55	09/30/2005		10/01/2011	0	DO	MB	6008
19	77815	7	Smith Street Southbound Diamond Lane	Congress Street	Gray Street	1.07	1. One	A	C 2.	Yes	55	55	05/07/2005	10/01/2011		12	DO	MB	6008
20	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	B	F 2.	Yes	168	60	10/16/2000	10/01/2011		12	DO	MB	6008
21	77817	7	Fannin Street Southbound Diamond Lane	Pierce Street	Wheeler Avenue	1.29	1. One	A	C 2.	Yes	55	55	11/03/2001		10/01/2011	0	DO	MB	6008

08 Average controlled access right-of-way (ROW)

09 Total exclusive right-of-way (ROW) @FYE

10 Average exclusive right-of-way (ROW)

11 Total controlled and exclusive right-of-way (ROW) @FYE

12 Average controlled and exclusive right-of-way (ROW)

13 Total average controlled and exclusive right-of-way (ROW) for funding

LOS D,E,F for segments ≥ 7 year @ Federal FYE

14 Total controlled access right-of-way (ROW)

15 Total exclusive right-of-way (ROW)

16 Total controlled and exclusive right-of-way (ROW)

17 Total controlled and exclusive right-of-way (ROW) for funding

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: DO

[Add Form Note](#)

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71970	7	US 59 South (Southwest Freeway) HOV	Shepherd	West Bellfort	11.5	2. Two	B	F	2. Yes	168	60	01/11/1993	01/11/1993		12	DO	MB	6008
2	71971	7	US 59 North (Eastex Freeway) HOV	Quitman	Bennington	2.9	2. Two	B	A	2. Yes	168	60	02/01/2000	02/01/2000	10/01/2011	0	DO	MB	6008
3	71972	7	US 59 (Eastex Freeway) HOV	Central Business District	Quitman	2.3	2. Two	B	A	2. Yes	168	60	01/19/2004	01/19/2004	10/01/2011	0	DO	MB	6008
4	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	A	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
5	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	A	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
6	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	A	C	2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008
7	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	A	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
8	71978	7	Main Street Northbound	Blodgett	Claumet	0.45	2. Two	A	D	2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008
9	71979	7	I 45 North (North Freeway) HOV	FM1960	Parramatta	0.6	2. Two	B	F	2. Yes	168	60	10/19/1998	10/19/1998	10/01/2011	0	DO	MB	6008
10	71980	7	US 59 (Eastex Freeway) HOV	Will Clayton	Kingwood	2.7	2. Two	B	A	2. Yes	168	60	01/19/2004	01/19/2004	10/01/2011	0	DO	MB	6008
11	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	A	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
12	71983.2	7	Louisiana Street Northbound Diamond Lane	Pierce	Spur 527	0.83	1. One	A	C	2. Yes	55	55	07/25/2001	07/25/2001		12	DO	MB	6008
13	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
14	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
15	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
16	71992	7	Smith Street Southbound	Gray Street	Spur 527	0.71	1. One	A	C	2. Yes	55	55	11/16/2000	11/16/2000		12	DO	MB	6008
17	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	A	D	2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008
18	71994	7	US 59 North (Eastex Freeway) HOV	Bennington	Wil Clayton	12.3	2. Two	B	A	2. Yes	168	60	03/15/1999	03/15/1999	10/01/2011	0	DO	MB	6008
19	71995	7	US 290 Westbound (Northwest Freeway) HOV	Washington Avenue/Union Pacific Railroad	Northwest Transit Center	1.1	2. Two	B	F	2. Yes	168	60	07/28/1997	08/25/2008		12	DO	MB	6008
20	71996	7	US 59 (Southwest Freeway) HOV	West Bellfort	Fort Bend County Line	0.7	2. Two	B	F	2. Yes	168	60	11/04/1996	11/04/1996	10/01/2011	0	DO	MB	6008
21	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	A	C	2. Yes	55	55	09/20/2003	09/20/2003		12	DO	MB	6008
22	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	A	D	2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008
23	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	A	B	2. Yes	55	55	10/29/2002	10/29/2002		12	DO	MB	6008
24	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	A	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
25	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	A	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
26	77815	7	Smith Street Southbound Diamond Lane	Congress Street	Gray Street	1.07	1. One	A	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
27	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	B	F	2. Yes	168	60	10/16/2000	10/16/2000		12	DO	MB	6008
28	77817	7	Fannin Street Southbound	Pierce Street	Wheeler	1.29	1. One	A	C	2. Yes	55	55	11/03/2001	11/03/2001		12	DO	MB	6008

29	77818	7	Diamond Lane Lamar Street Westbound Diamond Lane	Labranch Street	Avenue Main Street	0.29	1. One	A	C	2. Yes	55	55	11/17/2001	11/17/2001	12	DO	MB	6008	
30	77819	7	Milam Street Southbound Diamond Lane	Commerce Street	Capitol Street	0.38	1. One	A	B	2. Yes	55	55	01/20/2004	01/20/2004	12	DO	MB	6008	
31	77820	7	San Jacinto Street Northbound Diamond Lane	Holman Street	Pierce Street	0.8	1. One	A	C	2. Yes	55	55	11/20/2002	11/20/2002	12	DO	MB	6008	
32	77821	7	San Jacinto Street Northbound Diamond Lane	Blodgett Street	Holman Street	0.6	1. One	A	C	2. Yes	55	55	01/25/2003	01/25/2003	12	DO	MB	6008	
33	77822	7	Fannin Street Southbound Diamond lane	Commerce Street	Pierce street	1.18	1. One	A	C	2. Yes	55	55	12/06/2002	12/06/2002	12	DO	MB	6008	
34	77823	7	Louisiana Street Northbound Diamond Lane	Bell Street	Capitol Street	0.48	1. One	A	D	2. Yes	55	55	10/07/1999	10/07/1999	12	DO	MB	6008	
35	77824	7	Milam Street Southbound Diamond Lane	Capitol Street	Pierce Street	0.61	1. One	A	B	2. Yes	55	55	10/01/1996	10/01/1996	12	DO	MB	6008	
36	77825	7	Travis Street Northbound Diamond Lane	Leeland Street	Capitol Street	0.55	1. One	A	D	2. Yes	55	55	10/01/1996	10/01/1996	12	DO	MB	6008	
37	77826	7	San Jacinto Street Northbound Diamond Lane	Pierce Street	Walker Street	0.7	1. One	A	C	2. Yes	55	55	06/28/2000	06/28/2000	12	DO	MB	6008	
38	77827	7	McKinney Street Eastbound Diamond lane	Bagby Street	LaBranch Street	0.65	1. One	A	B	2. Yes	55	55	03/21/2000	03/21/2000	12	DO	MB	6008	
39	77828	7	I 10 Eastbound/Westbound (Katy Diamond Lanes)	SH 6 Highway	SH 99 Highway	6.6	2. Two	A	F	2. Yes	60	60	04/01/2001	04/01/2001	10/01/2011	0	DO	MB	6008
40	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	A	D	2. Yes	55	55	07/25/2001	07/25/2001	12	DO	MB	6008	
41	77830	7	San Jacinto Street Northbound Diamond Lane	Walker Street	Commerce Street	0.49	1. One	A	C	2. Yes	55	55	05/04/2001	05/04/2001	12	DO	MB	6008	
42	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	A	C	2. Yes	55	55	03/28/2003	03/28/2003	12	DO	MB	6008	
43	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	A	C	2. Yes	55	55	09/13/2003	09/13/2003	12	DO	MB	6008	
44	77833	7	I 45 North (North Freeway) HOV	Airtex Drive	FM1960 (Cypress Creek Parkway)	2.4	2. Two	B	D	2. Yes	168	60	10/19/1998	10/19/1998	10/01/2011	0	DO	MB	6008
45	77834	7	I 45 South (Gulf Freeway) HOV	Alameda Genoa Road	FM 1959 (Dixie Farm Road)	3.4	2. Two	B	F	2. Yes	168	60	04/14/1997	04/14/1997	10/01/2011	0	DO	MB	6008
46	77835	7	I 10 Eastbound/Westbound (Katy Managed Lanes)	I 610 (West Loop)	SH 6 Highway	12.0	2. Two	B	F	2. Yes	168	60	10/29/1984	10/29/1984	12	DO	MB	6008	
47	77836	7	I 45 North (North Freeway) HOV	Beltway 8 (Sam Houston Tollway)	Airtex Drive	3.4	2. Two	B	D	2. Yes	168	60	09/22/1997	09/22/1997	10/01/2011	0	DO	MB	6008
48	77837	7	I 45 North (North Freeway) HOV	Central Business Dist	Beltway 8 (Sam Houston Tollway)	13.5	2. Two	B	F	2. Yes	168	60	11/23/1984	11/23/1984	12	DO	MB	6008	
49	77838	7	I 45 South (Gulf Freeway) HOV	Central Business District	Alameda Genoa Road	12.1	2. Two	B	F	2. Yes	168	60	05/16/1988	05/16/1988	12	DO	MB	6008	
50	78126	7	US 59 (Southwest Freeway) HOV	Spur 527	Shepherd	1.51	2. Two	B	F	2. Yes	168	60	05/26/2006	05/26/2006	12	DO	MB	6008	
51	78318	7	US 59 (Southwest Freeway) HOV	Alabama	Spur 527	0.4	2. Two	B	F	2. Yes	168	60	11/20/2006	11/20/2006	12	DO	MB	6008	

Proposed New Segments:

1	72005	7	US 290 Northbound/Southbound (Northwest Freeway) HOV	Northwest Transit Center	Dacoma Street	1.9	2. Two	B	F	2. Yes	168	60	08/29/1988		12	PT	MB	6008
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Directional Route Miles

All LOS	Non-UZA	UZA 7	UZA 154	UZA 373	Total
01 Total controlled access right-of-way (ROW) @FYE		21.08			21.08
02 Average controlled access right-of-way (ROW)		21.08			21.08
03 Total exclusive right-of-way (ROW) @FYE		108.82			108.82
04 Average exclusive right-of-way (ROW)		108.82			108.82
05 Total controlled and exclusive right-of-way (ROW) @FYE		129.90			129.90
06 Average controlled and exclusive right-of-way (ROW)		129.90			129.90
LOS D,E,F					
07 Total controlled access right-of-way (ROW) @FYE		6.20			6.20
08 Average controlled access right-of-way (ROW)		6.20			6.20
09 Total exclusive right-of-way (ROW) @FYE		108.82			108.82
10 Average exclusive right-of-way (ROW)		108.82			108.82
11 Total controlled and exclusive right-of-way (ROW) @FYE		115.02			115.02
12 Average controlled and exclusive right-of-way (ROW)		115.02			115.02
13 Total average controlled and exclusive right-of-way (ROW) for funding		115.02			115.02
LOS D,E,F for segments \geq7 year @ Federal FYE					
14 Total controlled access right-of-way (ROW)		6.20			6.20
15 Total exclusive right-of-way (ROW)		108.02			108.02
16 Total controlled and exclusive right-of-way (ROW)		114.22			114.22
17 Total controlled and exclusive right-of-way (ROW) for funding		114.22			114.22

 **NTD Internet Reporting** - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data

Form Name: Fixed Guideway Segments (S-20) Mode: MB Service: PT

[Add Form Note](#)

Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Segment Type	Peak LOS	Safe Oper.	Hrs. Proh	Enf. Proh	Original Date of Service (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out of Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	71973	7	Franklin Street Eastbound	Louisiana	Hamilton	0.75	1. One	A	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
2	71974	7	Congress Street Westbound	Jackson	Hamilton	0.1	1. One	A	C	2. Yes	55	55	07/02/2004	07/02/2004		12	DO	MB	6008
3	71975	7	Congress Street Eastbound	Louisiana	Jackson	0.63	1. One	A	C	2. Yes	55	55	08/29/2003	08/29/2003		12	DO	MB	6008
4	71978	7	Main Street Northbound	Blodgett	Claumet	0.45	2. Two	A	D	2. Yes	55	55	12/16/2003	12/16/2003		12	DO	MB	6008
5	71983.1	7	Louisiana Street Northbound Diamond Lane	Bell	Pierce	0.34	1. One	A	C	2. Yes	55	55	07/25/2001	07/25/2001	10/01/2011	0	DO	MB	6008
6	71986.1	7	St. Joseph Parkway Westbound	Jackson Street	Fannin Street	0.28	1. One	A	C	2. Yes	55	55	10/15/1999			12	DO	MB	6008
7	71986.2	7	St. Joseph Parkway Westbound	Fannin Street	Milam Street	0.17	1. One	A	C	2. Yes	55	55	10/15/1999	10/15/1999		12	DO	MB	6008
8	71986.3	7	St. Joseph Parkway Westbound	Milam Street	Louisiana Street	0.17	1. One	A	C	2. Yes	55	55	10/15/1999			12	DO	MB	6008
9	71993	7	Main Street Northbound	Holcombe Boulevard	Calumet Street	1.52	2. Two	A	D	2. Yes	55	55	10/01/1998	10/01/1998		12	DO	MB	6008
10	71995	7	US 290 Westbound (Northwest Freeway) HOV	Washington Avenue/Union Pacific Railroad	Northwest Transit Center	1.1	2. Two	B	F	2. Yes	168	60	07/28/1997			12	DO	MB	6008
11	72001	7	Travis Street Northbound	Pierce Street	Spur 527	0.98	1. One	A	D	2. Yes	55	55	03/10/2004	03/10/2004		12	DO	MB	6008
12	72002	7	Milam Street Southbound	Pierce Street	Spur 527	0.95	1. One	A	B	2. Yes	55	55	10/29/2002	10/29/2000		12	DO	MB	6008
13	72004	7	US 290 Eastbound/Westbound (Northwest Freeway) HOV	Dacoma Street	FM 1960	11.6	2. Two	B	F	2. Yes	168	60	08/29/1988	08/29/1988	10/01/2011	0	PT	MB	6008
14	72005	7	US 290 Northbound/Southbound (Northwest Freeway) HOV	Northwest Transit Center	Dacoma Street	1.9	2. Two	B	F	2. Yes	168	60	08/29/1988	08/29/1988		12	PT	MB	6008
15	77811	7	Travis Street Northbound Diamond Lane	Leeland Street	Pierce Street	0.26	1. One	A	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
16	77814	7	Travis Street Northbound Diamond Lane	Capitol Street	Commerce Street	0.38	1. One	A	C	2. Yes	55	55	09/30/2005	09/30/2005		12	DO	MB	6008
17	77815	7	Smith Street Southbound Diamond Lane	Congress Street	Gray Street	1.07	1. One	A	C	2. Yes	55	55	05/07/2005	05/07/2005		12	DO	MB	6008
18	77816	7	I 10 Eastbound/Westbound (Katy/CBD Ramp) HOV	Studemont Street	Franklin Street	2.3	2. Two	B	F	2. Yes	168	60	10/16/2000	10/16/2000		12	DO	MB	6008
19	77817	7	Fannin Street Southbound Diamond Lane	Pierce Street	Wheeler Avenue	1.29	1. One	A	C	2. Yes	55	55	11/03/2001	11/03/2001		12	DO	MB	6008
20	77818	7	Lamar Street Westbound Diamond Lane	Labranch Street	Main Street	0.29	1. One	A	C	2. Yes	55	55	11/17/2001	11/17/2001		12	DO	MB	6008
21	77819	7	Milam Street Southbound Diamond Lane	Commerce Street	Capitol Street	0.38	1. One	A	B	2. Yes	55	55	01/20/2004	01/20/2004		12	DO	MB	6008
22	77820	7	San Jacinto Street Northbound Diamond Lane	Holman Street	Pierce Street	0.8	1. One	A	C	2. Yes	55	55	11/20/2002	11/20/2002		12	DO	MB	6008
23	77821	7	San Jacinto Street Northbound Diamond Lane	Blodgett Street	Holman Street	0.6	1. One	A	C	2. Yes	55	55	01/25/2003	01/25/2003		12	DO	MB	6008
24	77822	7	Fannin Street Southbound Diamond Lane	Commerce Street	Pierce Street	1.18	1. One	A	C	2. Yes	55	55	12/06/2002	12/06/2002		12	DO	MB	6008
25	77823	7	Louisiana Street Northbound Diamond Lane	Bell Street	Capitol Street	0.48	1. One	A	D	2. Yes	55	55	10/07/1999	10/07/1999	10/01/2011	0	DO	MB	6008
26	77824	7	Milam Street Southbound	Capitol Street	Pierce	0.61	1. One	A	B	2. Yes	55	55	10/01/1996	10/01/1996		12	DO	MB	6008

27	77825	7	Diamond Lane Travis Street Northbound	Leeland Street	Street Capitol Street	0.55	1. One	A	D	2. Yes	55	55	10/01/1996	10/01/1996	12	DO	MB	6008	
28	77826	7	Diamond Lane San Jacinto Street Northbound	Pierce Street	Walker Street	0.7	1. One	A	C	2. Yes	55	55	06/28/2000	06/28/2000	12	DO	MB	6008	
29	77827	7	Diamond Lane McKinney Street Eastbound	Bagby Street	LaBranch Street	0.65	1. One	A	B	2. Yes	55	55	03/21/2000	03/21/2000	12	DO	MB	6008	
30	77828	7	I 10 Eastbound/Westbound (Katy Diamond Lanes)	SH 6 Highway	SH 99 Highway	6.6	2. Two	A	F	2. Yes	60	60	04/01/2001	10/01/2011	0	DO	MB	6008	
31	77829	7	Louisiana Street Northbound Diamond Lane	Capitol Street	Congress Street	0.25	1. One	A	D	2. Yes	55	55	07/25/2001	07/25/2001	12	DO	MB	6008	
32	77830	7	San Jacinto Street Northbound Diamond Lane	Walker Street	Commerce Street	0.49	1. One	A	C	2. Yes	55	55	05/04/2001	05/04/2001	12	DO	MB	6008	
33	77831	7	Lamar Street Westbound Diamond Lane	Main Street	Louisiana Street	0.2	1. One	A	C	2. Yes	55	55	03/28/2003	03/28/2003	12	DO	MB	6008	
34	77832	7	Pierce Street Eastbound Diamond Lane	Brazos Street	Jackson Street	0.75	1. One	A	C	2. Yes	55	55	09/13/2003	09/13/2003	12	DO	MB	6008	
35	77835	7	I 10 Eastbound/Westbound (Katy Managed Lanes)	I 610 (West Loop)	SH 6 Highway	12.0	2. Two	B	F	2. Yes	168	60	10/29/1984	10/29/1984	10/01/2011	0	DO	MB	6008
36	79118	7	US 290 Diamond Lanes	Barker Cypress	Eldridge Pky	6.1	1. One	A	F	2. Yes	168	30	08/22/2011	08/22/2011	10/01/2011	0	PT	MB	6008

Proposed New Segments:

1	71977	7	Jefferson Street Eastbound	Smith	Travis	0.2	1. One	A	C	2. Yes	55	55	09/20/2003		12	DO	MB	6008
2	71983.2	7	Louisiana Street Northbound Diamond Lane	Pierce	Spur 527	0.83	1. One	A	C	2. Yes	55	55	07/25/2001		12	DO	MB	6008
3	71998	7	St. Joseph Parkway Westbound	Louisiana Street	Brazos Street	0.1	1. One	A	C	2. Yes	55	55	09/20/2003		12	DO	MB	6008
4	77837	7	I 45 North (North Freeway) HOV	Central Business Dist	Beltway 8 (Sam Houston Tollway)	13.5	2. Two	B	F	2. Yes	168	60	11/23/1984		12	DO	MB	6008
5	77838	7	I 45 South (Gulf Freeway) HOV	Central Business District	Alameda Genoa Road	12.1	2. Two	B	F	2. Yes	168	60	05/16/1988		12	DO	MB	6008

Directional Route Miles

All LOS	Non-UZA	UZA 7	UZA 154	UZA 373	Total
01 Total controlled access right-of-way (ROW) @FYE		18.42			18.42
02 Average controlled access right-of-way (ROW)		18.42			18.42
03 Total exclusive right-of-way (ROW) @FYE		10.60			10.60
04 Average exclusive right-of-way (ROW)		10.60			10.60
05 Total controlled and exclusive right-of-way (ROW) @FYE		29.02			29.02

06 Average controlled and exclusive right-of-way (ROW)	29.02	29.02
--	-------	-------

LOS D,E,F

07 Total controlled access right-of-way (ROW) @FYE	5.72	5.72
--	------	------

08 Average controlled access right-of-way (ROW)	5.72	5.72
---	------	------

09 Total exclusive right-of-way (ROW) @FYE	10.60	10.60
--	-------	-------

10 Average exclusive right-of-way (ROW)	10.60	10.60
---	-------	-------

11 Total controlled and exclusive right-of-way (ROW) @FYE	16.32	16.32
---	-------	-------

12 Average controlled and exclusive right-of-way (ROW)	16.32	16.32
--	-------	-------

13 Total average controlled and exclusive right-of-way (ROW) for funding	3.80	3.80
--	------	------

LOS D,E,F for segments ≥ 7 year @ Federal FYE

14 Total controlled access right-of-way (ROW)	5.72	5.72
---	------	------

15 Total exclusive right-of-way (ROW)	10.60	10.60
---------------------------------------	-------	-------

16 Total controlled and exclusive right-of-way (ROW)	16.32	16.32
--	-------	-------

17 Total controlled and exclusive right-of-way (ROW) for funding	3.80	3.80
--	------	------

NTD Internet Reporting - Fixed Guideway Segments (S-20)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Fixed Guideway Segments (S-20) Mode: LR Service: DO

[Add Form Note](#)

a	b	c	d	e	f	g	m	n	o	p	q	r	s	
Line No.	Segment Code	UZA	Segment Name	Begins at	Ends at	Length (to .01)	One/Two Way	Original Date of Revenue Service Date (MM/DD/YYYY)	Agency Revenue Service Start Date (MM/DD/YYYY)	Out Revenue Service Date (MM/DD/YYYY)	Months Operated	Type of Service Claimed	Type of Mode Claimed	NTD Agency Claiming Segment
1	72756	7	Main Street Northbound/Southbound	UH Downtown Station	Wheeler Station	2.79	2. Two	01/01/2004	01/01/2004		12	DO	LR	6008
2	72757	7	Main Street Northbound/Southbound	Montrose Boulevard	Fannin South Station	3.75	2. Two	01/01/2004	01/01/2004		12	DO	LR	6008
3	72758	7	Fannin Street Southbound	Wheeler Station	Montrose Boulevard	0.86	1. One	01/01/2004	01/01/2004		12	DO	LR	6008
4	72759	7	San Jacinto Street	Wheeler Station	Montrose Boulevard	0.87	1. One	01/01/2004	01/01/2004		12	DO	LR	6008

Lines 1 - 4 of 4

Directional Route Miles

All Segments

Non-UZA UZA 7 UZA 154 UZA 373 Total

01 Total for all segments @FYE		14.81			14.81
02 Average monthly for all segments		14.81			14.81
03 Average monthly for all segments for funding		14.81			14.81

All Segments ≥7 year @ Federal FYE

04 Total for segments ≥7 year @ Federal FYE		14.81			14.81
05 Total for segments ≥7 year @ Federal FYE for funding		14.81			14.81

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	17								
02 Vehicles available for annual maximum service	18								
Auto									
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0423	0527	0527			0600	0900	1500	
04 Time service ends	0029	0249	0029			0900	1500	1830	
Service Supplied									
05 Trains in operation	12	7	7			12	12	12	4
06 Passenger cars in operation	16	7	7			16	12	16	4
07 Total actual train miles	2,493	1,335	1,229	772,777	772,766				
08 Total actual train hours	206	128	118	65,775	65,746				
09 Total actual train revenue miles	2,474	1,320	1,214	766,205	766,294				
09a Train deadhead miles (line 07 minus line 09 by column)	19	15	15	6,572	6,472				
10 Total actual train revenue hours	204	126	116	64,900	65,018				
10a Train deadhead hours (line 08 minus line 10 by column)	2	2	2	875	728				
11 Total actual passenger car miles	2,959	1,335	1,230	912,367	890,722				
						Average Weekday AM Peak Schedule	Average Weekday Midday Schedule	Average Weekday PM Peak Schedule	Average Weekday Other Schedule
12 Total actual passenger car revenue miles	2,940	1,321	1,217	905,795	884,419	644	883	727	686
12a Passenger car deadhead miles (line 11 minus line 12 by column)	19	14	13	6,572	6,303				
13 Total scheduled passenger car revenue miles	2,942	1,322	1,217	885,133	884,978				
14 Total actual passenger car hours	244	128	118	77,472	75,360				
15 Total actual passenger car revenue hours	242	126	116	76,596	74,632				
15a Passenger car deadhead hours (line 14 minus line 15 by column)	2	2	2	876	728				
Service Consumed									
18 Unlinked passenger trips (UPT)	37,317	14,384	10,636	11,276,769	10,820,441	8029	13019	8986	7282
20 Passenger miles (PM)	85,091	35,775	26,494	26,154,196	24,960,750				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule						
21 Days operated	253	53	58	364					

22 Days not operated due to strikes	0	0	0	0
Describe strike : WeekDays Not Operated*				
Describe strike :Saturdays not operated *				
Describe strike : Sundays not operated *				
23 Days not operated due to officially declared emergencies	0	0	0	0
Describe emergency : WeekDays Not Operated*				
Describe emergency :Saturdays not operated*				
Describe emergency : Sundays not operated *				

Directional Route Miles	Total			
27 Total	14.8			

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	216								
02 Vehicles available for annual maximum service	278								
Periods of Service									
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0440					0600	0900	1500	
04 Time service ends	2303					0900	1500	1800	
Service Supplied									
06 Vehicles in operation	216					199	7	216	
11 Total actual vehicle miles	30,244			7,703,864	7,651,732				
12 Total actual vehicle revenue miles (VRM)	23,007			5,872,884	5,820,771				
12a Deadhead miles (line 11 minus line 12 by column)	7,237			1,830,980	1,830,961				
13 Total scheduled vehicle revenue miles	23,061			5,834,543	5,834,433				
14 Total actual vehicle hours	1,160			297,954	293,480				
15 Total actual vehicle revenue hours (VRH)	888			229,337	224,664				
15a Deadhead hours (line 14 minus line 15 by column)	272			68,617	68,816				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	22,202	0	0	5,627,489	5,617,106				
20 Passenger miles traveled (PMT)	388,402	0	0	98,446,255	98,265,706				
Service Operated (Days)									
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days operated	253	0	0	253					
22 Days not operated due to strikes									
23 Days not operated due to officially declared emergencies									
Directional Route Miles									
	Total								
24 Exclusive right-of-way (ROW)									
25 Controlled access right-of-way (ROW)									
26 Mixed traffic right-of-way (ROW)	418								

27 Total

418.0

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	62								
02 Vehicles available for annual maximum service	66								
Periods of Service									
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Auto Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0430					0600	0900	1500	
04 Time service ends	2232					0900	1500	1800	
Service Supplied									
06 Vehicles in operation	56					51	5	56	
11 Total actual vehicle miles	10,196			2,602,625	2,579,588				
12 Total actual vehicle revenue miles (VRM)	7,517			1,924,763	1,901,801				
12a Deadhead miles (line 11 minus line 12 by column)	2,679			677,862	677,787				
13 Total scheduled vehicle revenue miles	7,509			1,899,720	1,899,777				
14 Total actual vehicle hours	357			92,298	90,321				
15 Total actual vehicle revenue hours (VRH)	268			69,841	67,804				
15a Deadhead hours (line 14 minus line 15 by column)	89			22,457	22,517				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	6,870	0	0	1,739,773	1,738,110				
20 Passenger miles traveled (PMT)	131,138	0	0	33,210,671	33,177,914				
Service Operated (Days)									
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days operated	253	0	0	253					
22 Days not operated due to strikes	0	0	0	0					
Describe strike : WeekDays Not Operated*									
Describe strike : Saturdays not operated*									
Describe strike : Sundays not operated*									
23 Days not operated due to officially declared emergencies	0	0	0	0					
Describe emergency : WeekDays Not Operated*									
Describe emergency : Saturdays not operated*									
Describe emergency : Sundays not operated*									

Directional Route Miles**Total**

24 Exclusive right-of-way (ROW)

25 Controlled access right-of-way (ROW)

26 Mixed traffic right-of-way (ROW)

172

27 Total

172.0

Line	a	b	c	d	
Maximum Service Vehicles					
01 Vehicles operated in annual maximum service (VOMS)	275				
02 Vehicles available for annual maximum service	323				
					Auto Calculate Annual Total
Periods of Service					
	Average Weekday	Average Saturday	Average Sunday	Annual Total	
03 Time service begins	0100	0100	0100		
04 Time service ends	2400	2400	2400		
Service Supplied					
06 Vehicles in operation	275	138	135		
11 Total actual vehicle miles	58,651	28,258	26,034	17,913,923	17,913,985
12 Total actual vehicle revenue miles (VRM)	48,297	23,801	21,932	14,809,663	14,809,597
12a Deadhead miles (line 11 minus line 12 by column)	10,354	4,457	4,102	3,104,260	3,104,388
14 Total actual vehicle hours	3,214	1,485	1,431	978,122	978,085
15 Total actual vehicle revenue hours (VRH)	2,885	1,336	1,300	878,875	878,965
15a Deadhead hours (line 14 minus line 15 by column)	329	149	131	99,247	99,120
16 Charter service hours				0	
17 School bus hours				0	
Service Consumed					
18 Unlinked passenger trips (UPT)	4,939	2,231	1,952	1,486,893	1,486,883
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				1,486,893	
19a Sponsored service (UPT)				0	
20 Passenger miles traveled (PMT)	59,121	23,659	22,015	17,543,859	17,543,948
				Annual Total	
Service Operated (Days)					
	Weekdays	Saturdays	Sundays		
21 Days operated	253	60	53	366	
22 Days not operated due to strikes	0	0	0	0	
Describe strike : WeekDays Not Operated*					
Describe strike :Saturdays not operated*					
Describe strike : Sundays not operated*					
23 Days not operated due to officially declared emergencies	0	0	0	0	
Describe emergency : WeekDays Not Operated*					
Describe emergency :Saturdays not operated*					
Describe emergency : Sundays not operated*					

Line	a	b	c	d
Maximum Service Vehicles - Taxicab				
01 Vehicle operated in annual maximum service (VOMS)	129			
02 Vehicle available for annual maximum service	129			
				Annual Total
Service Supplied				
12 Total actual vehicle revenue miles (VRM)				1,038,841
15 Total actual vehicle revenue hours (VRH)				35,932
Service Consumed				
18 Unlinked passenger trips (UPT)				181,738
19 Americans with Disabilities Act of 1990 (ADA) unlinked passenger trips (UPT)				181,738
19a Sponsored service (UPT)				0
20 Passenger miles traveled (PMT)				1,305,541
Service Operated (Days)				
21 Days operated				365
22 Days not operated due to strikes				0
Describe strike : Annual days not operated *				
23 Days not operated due to officially declared emergencies				0
Describe emergency : Annual days not operated *				

Line	a	b	c	d	e	f	g	h	
Maximum Service Vehicles									
01 Vehicles operated in annual maximum service (VOMS)	639								
02 Vehicles available for annual maximum service	743								
Auto									
Periods of Service	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total	Weekday AM Peak	Weekday Midday	Weekday PM Peak	Weekday Other
03 Time service begins	0341	0419	0418			0600	0900	1500	
04 Time service ends	0210	0201	0148			0900	1500	1800	
Service Supplied									
06 Vehicles in operation	613	226	146			580	331	613	191
11 Total actual vehicle miles	102,272	46,698	30,653	30,233,702	30,205,035				
12 Total actual vehicle revenue miles (VRM)	87,995	42,440	28,075	26,239,545	26,210,920				
12a Deadhead miles (line 11 minus line 12 by column)	14,277	4,258	2,578	3,994,157	3,994,115				
13 Total scheduled vehicle revenue miles	88,368	42,626	28,167	26,320,699	26,320,761				
14 Total actual vehicle hours	7,391	3,230	2,075	2,169,757	2,166,768				
15 Total actual vehicle revenue hours (VRH)	6,803	3,064	1,975	2,006,088	2,003,140				
15a Deadhead hours (line 14 minus line 15 by column)	588	166	100	163,669	163,628				
16 Charter service hours				0					
17 School bus hours				0					
Service Consumed									
18 Unlinked passenger trips (UPT)	163,465	66,202	37,507	47,000,366	47,144,466				
20 Passenger miles traveled (PMT)	812,209	336,834	194,416	234,355,419	235,148,457				
Service Operated (Days)	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule					
21 Days operated	253	54	59	366					
22 Days not operated due to strikes	0	0	0	0					
Describe strike : WeekDays Not Operated*									
Describe strike :Saturdays not operated*									
Describe strike : Sundays not operated *									
23 Days not operated due to officially declared emergencies	0	0	0	0					
Describe emergency : WeekDays Not Operated*									
Describe emergency :Saturdays not operated*									
Describe emergency : Sundays not operated *									

Directional Route Miles	Total
24 Exclusive right-of-way (ROW)	108.8
25 Controlled access right-of-way (ROW)	21.1
26 Mixed traffic right-of-way (ROW)	2,338
27 Total	2467.9

Directional Route Miles**Total**

24 Exclusive right-of-way (ROW)	10.6
25 Controlled access right-of-way (ROW)	18.4
26 Mixed traffic right-of-way (ROW)	1,076
27 Total	1105.0

Line	a	b	c	d	
Maximum Service Vehicles					
01 Vehicles operated in annual maximum service (VOMS)	720				
02 Vehicles available for annual maximum service	766				
					Auto
	Average Weekday Schedule	Average Saturday Schedule	Average Sunday Schedule	Annual Total Schedule	Calculate Annual Total
Service Supplied					
06 Vehicles in operation	706	53	40		
11 Total actual vehicle miles	38,793	1,945	1,343	10,027,682	10,027,686
12 Total actual vehicle revenue miles (VRM)	38,793	1,945	1,343	10,027,682	10,027,686
14 Total actual vehicle hours	1,161	68	48	300,921	301,042
15 Total actual vehicle revenue hours (VRH)	1,161	68	48	300,921	301,042
16 Charter service hours				0	
17 School bus hours				0	
Service Consumed					
18 Unlinked passenger trips (UPT)	9,662	278	184	2,478,582	2,478,634
20 Passenger miles traveled (PMT)	271,388	6,795	4,012	69,505,308	69,505,323
	Weekdays Schedule	Saturdays Schedule	Sundays Schedule	Annual Total Schedule	
Service Operated (Days)					
21 Days operated	254	53	53	360	
22 Days not operated due to strikes	0	0	0	0	
Describe strike : WeekDays Not Operated*					
Describe strike :Saturdays not operated*					
Describe strike : Sundays not operated *					
23 Days not operated due to officially declared emergencies	0	0	0	0	
Describe emergency : WeekDays Not Operated*					
Describe emergency :Saturdays not operated*					
Describe emergency : Sundays not operated *					

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** CB **Service:** DO

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Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	5,872,884	0.0%	5,872,884 100.0%	0.0%	0.0%	5,872,884
04 Total actual vehicle revenue hours (VRH)	229,337	0.0%	229,337 100.0%	0.0%	0.0%	229,337
05 Total passenger miles traveled (PMT)	98,446,255	0.0%	98,446,255 100.0%	0.0%	0.0%	98,446,255
06 Total unlinked passenger trips (UPT)	5,627,489	0.0%	5,627,489 100.0%	0.0%	0.0%	5,627,489
07 Total operating expenses (OE)	36,913,400	0.0%	36,913,400 100.0%	0.0%	0.0%	36,913,400
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0.0%	5,872,884 100.0%	0.0%	0.0%	5,872,884
14 Passenger miles traveled (PMT)		0.0%	98,446,255 100.0%	0.0%	0.0%	98,446,255
15 Operating expenses (OE)		0.0%	36,913,400 100.0%	0.0%	0.0%	36,913,400

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** CB **Service:** PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	1,924,763	0.0%	1,924,763 100.0%	0.0%	0.0%	1,924,763
04 Total actual vehicle revenue hours (VRH)	69,841	0.0%	69,841 100.0%	0.0%	0.0%	69,841
05 Total passenger miles traveled (PMT)	33,210,671	0.0%	33,210,671 100.0%	0.0%	0.0%	33,210,671
06 Total unlinked passenger trips (UPT)	1,739,773	0.0%	1,739,773 100.0%	0.0%	0.0%	1,739,773
07 Total operating expenses (OE)	7,209,288	0.0%	7,209,288 100.0%	0.0%	0.0%	7,209,288
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0.0%	1,924,763 100.0%	0.0%	0.0%	1,924,763
14 Passenger miles traveled (PMT)		0.0%	33,210,671 100.0%	0.0%	0.0%	33,210,671
15 Operating expenses (OE)		0.0%	7,209,288 100.0%	0.0%	0.0%	7,209,288

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** DR **Service:** PT

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	878,875	0.0%	878,875 100.0%	0.0%	0.0%	878,875
06 Total unlinked passenger trips (UPT)	1,486,893	0.0%	1,486,893 100.0%	0.0%	0.0%	1,486,893
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)	14,809,663	0.0%	14,809,663 100.0%	0.0%	0.0%	14,809,663
14 Passenger miles traveled (PMT)	17,543,859	0.0%	17,543,859 100.0%	0.0%	0.0%	17,543,859
15 Operating expenses (OE)	37,663,281	0.0%	37,663,281 100.0%	0.0%	0.0%	37,663,281

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	35,932	0.0%	35,932 100.0%	0.0%	0.0%	35,932
06 Total unlinked passenger trips (UPT)	181,738	0.0%	181,738 100.0%	0.0%	0.0%	181,738
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)	1,038,841	0.0%	1,038,841 100.0%	0.0%	0.0%	1,038,841
14 Passenger miles traveled (PMT)	1,305,541	0.0%	1,305,541 100.0%	0.0%	0.0%	1,305,541
15 Operating expenses (OE)	2,930,933	0.0%	2,930,933 100.0%	0.0%	0.0%	2,930,933

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 Agency Name: Metropolitan Transit Authority of Harris County, Texas Report: RY 2012 Working Data
 Form Name: Federal Funding Allocation Statistics (FFA-10) Mode: LR Service: DO

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Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	76,596	0.0%	76,596 100.0%	0.0%	0.0%	76,596
06 Total unlinked passenger trips (UPT)	11,276,769	0.0%	11,276,769 100.0%	0.0%	0.0%	11,276,769
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	14.8	0.0%	14.8 100.0%	0.0%	0.0%	14.8
Service provided on directional route miles (DRM) (from S-20 LR, line 02, Total) that can be allocated to lines 10-12.	14.8					
10 Actual vehicle revenue miles (VRM)	905,795	0.0%	905,795 100.0%	0.0%	0.0%	905,795
11 Passenger miles traveled (PMT)	26,154,196	0.0%	26,154,196 100.0%	0.0%	0.0%	26,154,196
12 Operating expenses (OE)	17,365,999	0.0%	17,365,999 100.0%	0.0%	0.0%	17,365,999
Capital Program for Fixed Guideway Modernization						
16 Directional route miles (DRM) ≥ 7 years @ Federal fiscal year end (FFYE)	14.8	0.0%	14.8 100.0%	0.0%	0.0%	14.8
Service provided on directional route miles (DRM) (from S-20 LR, line 04, Total) that can be allocated to line 17.	14.8					
17 Actual vehicle revenue miles (VRM) ≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	15 100.0%	0.0%	0.0%	15

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** MB **Service:** DO

[Add Form Note](#)

Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	26,239,545	0.0%	26,239,545 100.0%	0.0%	0.0%	26,239,545
04 Total actual vehicle revenue hours (VRH)	2,006,088	0.0%	2,006,088 100.0%	0.0%	0.0%	2,006,088
05 Total passenger miles traveled (PMT)	234,355,419	0.0%	234,355,419 100.0%	0.0%	0.0%	234,355,419
06 Total unlinked passenger trips (UPT)	47,000,366	0.0%	47,000,366 100.0%	0.0%	0.0%	47,000,366
07 Total operating expenses (OE)	245,851,608	0.0%	245,851,608 100.0%	0.0%	0.0%	245,851,608
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	115	0.0%	115 100.0%	0.0%	0.0%	115
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data					
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.	115					
10 Actual vehicle revenue miles (VRM)		0.0%	870,440 100.0%	0.0%	0.0%	870,440
11 Passenger miles traveled (PMT)		0.0%	32,158,230 100.0%	0.0%	0.0%	32,158,230
12 Operating expenses (OE)		0.0%	8,155,596 100.0%	0.0%	0.0%	8,155,596
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0.0%	25,369,105 100.0%	0.0%	0.0%	25,369,105
14 Passenger miles traveled (PMT)		0.0%	202,197,189 100.0%	0.0%	0.0%	202,197,189
15 Operating expenses (OE)		0.0%	237,696,012 100.0%	0.0%	0.0%	237,696,012

Capital Program for Fixed Guideway Modernization

16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	114.2	0.0%	114.2	100.0%	0.0%	0.0%	114.2
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17.	114.2						
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	815,895	100.0%	0.0%	0.0%	815,895

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** MB **Service:** PT

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Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	b. Actual Data	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Annual Total						
03 Total actual vehicle revenue miles (VRM)	7,036,781	0.0%	7,036,781 100.0%	0.0%	0.0%	7,036,781
04 Total actual vehicle revenue hours (VRH)	522,965	0.0%	522,965 100.0%	0.0%	0.0%	522,965
05 Total passenger miles traveled (PMT)	54,030,787	0.0%	54,030,787 100.0%	0.0%	0.0%	54,030,787
06 Total unlinked passenger trips (UPT)	11,099,682	0.0%	11,099,682 100.0%	0.0%	0.0%	11,099,682
07 Total operating expenses (OE)	44,047,418	0.0%	44,047,418 100.0%	0.0%	0.0%	44,047,418
Urbanized Area Formula Program						
Fixed Guideway						
08 Directional route miles (DRM)	3.8	0.0%	3.8 100.0%	0.0%	0.0%	3.8
09 Fixed (FG) / non-fixed guideway (NFG) reporting method	b. Actual Data					
Service provided on directional route miles (DRM) (from S-20 MB, line 12, Total) that can be allocated to lines 10-12.	16.3					
10 Actual vehicle revenue miles (VRM)		0.0%	51,686 100.0%	0.0%	0.0%	51,686
11 Passenger miles traveled (PMT)		0.0%	1,829,273 100.0%	0.0%	0.0%	1,829,273
12 Operating expenses (OE)		0.0%	323,536 100.0%	0.0%	0.0%	323,536
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)		0.0%	6,985,095 100.0%	0.0%	0.0%	6,985,095
14 Passenger miles traveled (PMT)		0.0%	52,201,514 100.0%	0.0%	0.0%	52,201,514
15 Operating expenses (OE)		0.0%	43,723,882 100.0%	0.0%	0.0%	43,723,882

Capital Program for Fixed Guideway Modernization

16 Directional route miles (DRM) _≥ 7 years @ Federal fiscal year end (FFYE)	3.8	0.0%	3.8	100.0%	0.0%	0.0%	3.8
Service provided on directional route miles (DRM) (from S-20 MB, line 16, Total) that can be allocated to line 17.	16.3						
17 Actual vehicle revenue miles (VRM) _≥ 7 years @ Federal fiscal year end (FFYE)		0.0%	51,686	100.0%	0.0%	0.0%	51,686

NTD Internet Reporting - Federal Funding Allocation Statistics (FFA-10)

NTD ID: 6008 **Agency Name:** Metropolitan Transit Authority of Harris County, Texas **Report:** RY 2012 Working Data
Form Name: Federal Funding Allocation Statistics (FFA-10) **Mode:** VP **Service:** PT

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Line	a	b	c	d	e	i
Item	Data from Other Forms	Percent of Total	Percent of Total	Percent of Total	Percent of Total	Annual Total
		Non-UZA	UZA 7	UZA 154	UZA 373	
01 Urbanized area (UZA) number (to allocate to UZA fill corresponding checkbox in line 02)						
02 Urbanized area (UZA) and Non-UZA reporting method	c. Other	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Annual Total						
04 Total actual vehicle revenue hours (VRH)	300,921	25,469 8.46%	262,011 87.07%	12,765 4.24%	676 0.22%	300,921
06 Total unlinked passenger trips (UPT)	2,478,582	259,897 10.49%	2,121,103 85.58%	93,276 3.76%	4,306 0.17%	2,478,582
Urbanized Area Formula Program						
Non-Fixed Guideway						
13 Actual vehicle revenue miles (VRM)	10,027,682	1,035,362 10.33%	8,423,465 84.0%	539,607 5.38%	29,249 0.29%	10,027,683
14 Passenger miles traveled (PMT)	69,505,308	9,513,754 13.69%	56,385,769 81.12%	3,420,747 4.92%	185,038 0.27%	69,505,308
15 Operating expenses (OE)	13,119,035	1,036,202 7.9%	11,537,626 87.95%	520,425 3.97%	24,782 0.19%	13,119,035